

Riverboat Gaming, 5 Year Plan

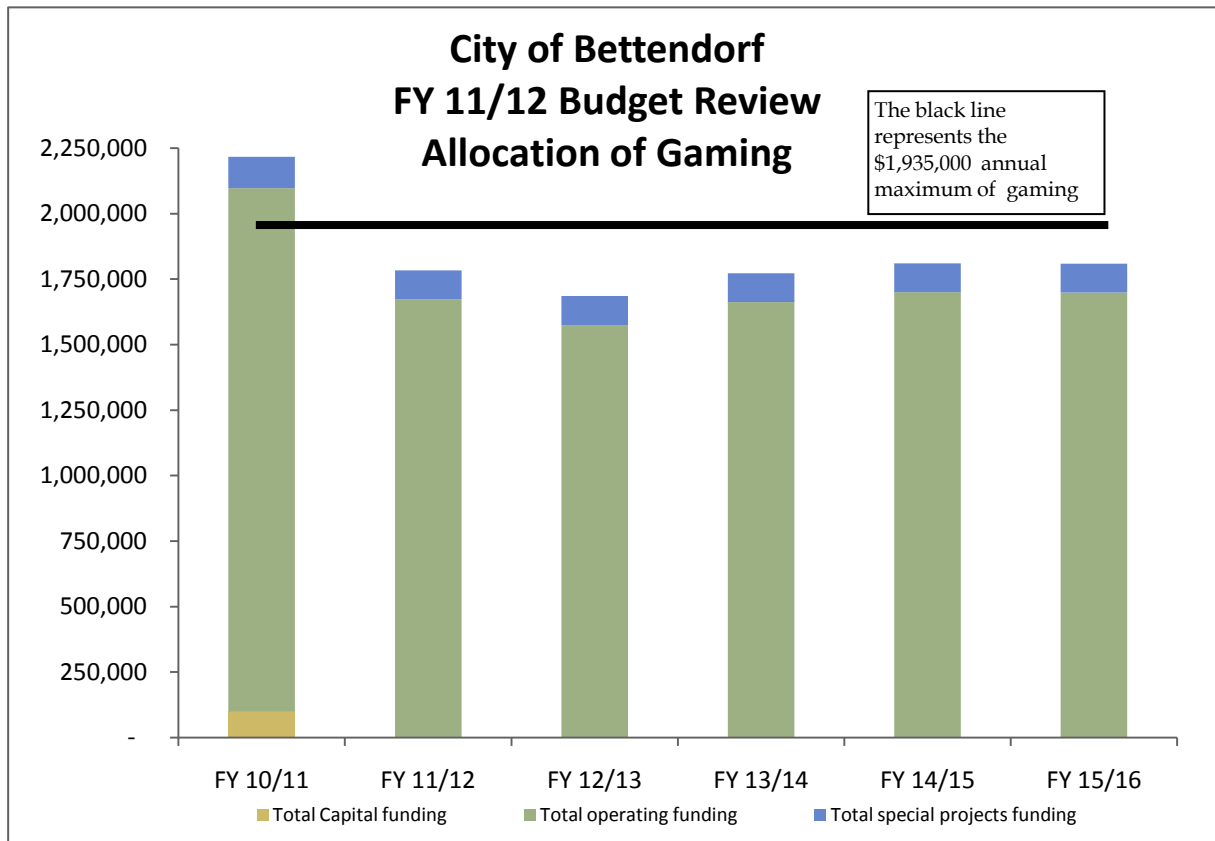
Riverboat Gaming Revenues and Expenditures.....	1
Allocation of Gaming, Five-Year Review	2

**City of Bettendorf, Riverboat Gaming
Revenue and Expenditures, FY 2010/11 thru FY 2014/15**

	FY 2010/11 Projected	FY 2011/12 Projected	FY 2012/13 Projected	FY 2013/14 Projected	FY 2014/15 Projected	FY 2015/16 Projected
Fund Balance July 1	681,544	194,337	160,510	242,704	255,011	255,712
Revenues:						
Gaming Revenue, % change from previous year	0.93%	1.18%	1.00%	1.00%	1.50%	1.50%
Gaming Revenue	1,700,000	1,720,000	1,737,200	1,754,572	1,780,891	1,807,604
Revenues: Interest Income	30,000	30,000	30,000	30,000	30,000	30,000
Transfer in from General Fund						
Total Revenue	1,730,000	1,750,000	1,767,200	1,784,572	1,810,891	1,837,604
Expenditures:						
Transfer to General Fund	150,000	100,000	-	-	-	-
Transfer to City Beautification	80,000	80,000	80,000	80,000	80,000	80,000
Transfer to July 4th Celebration	40,000	30,000	30,000	30,000	30,000	30,000
Transfer to Road Use (salt)	600,000	250,000	250,000	250,000	250,000	250,000
Transfer to FMAS to supplement operating budget	769,594	738,121	760,000	760,000	760,000	760,000
Transfer to Life Fitness Center operating budget	107,953	163,636	150,000	150,000	150,000	125,000
Transfer to Splash Landing - Supplement Operating	81,561	105,218	115,744	126,726	138,183	150,133
Transfer to Palmer Hills - Supplement Operating	-	-	-	65,000	80,000	80,000
Transfer to Transit - supplement operating	85,000	85,000	90,000	95,000	100,000	105,000
Transfer to Transit LOOP - supplement operating	11,118	28,685	-	-	-	-
Transfer to Economic Development - supplement operating	191,981	203,167	209,262	215,540	222,006	228,666
Transfer to Event Center - Capital replacement/Maint Fund	100,000					
Subtotal All funds non-CIP	2,217,207	1,783,827	1,685,006	1,772,266	1,810,189	1,808,799
Total ALL Expenditures	2,217,207	1,783,827	1,685,006	1,772,266	1,810,189	1,808,799
Fund Balance June 30	194,337	160,510	242,704	255,011	255,712	284,517

City of Bettendorf
FY 2011/12 Budget Review
Allocation of Gaming, 5 year review

	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
Gaming revenue	1,700,000	1,720,000	1,737,200	1,754,572	1,780,891	1,807,604
Interest	30,000	30,000	30,000	30,000	30,000	30,000
Total Revenues	1,730,000	1,750,000	1,767,200	1,784,572	1,810,891	1,837,604
City Beautification	80,000	80,000	80,000	80,000	80,000	80,000
July 4th	40,000	30,000	30,000	30,000	30,000	30,000
Total special projects funding	120,000	110,000	110,000	110,000	110,000	110,000
Recycling/Solid Waste	-	-	-	-	-	-
Family Museum	769,594	738,121	760,000	760,000	760,000	760,000
Life Fitness Center	107,953	163,636	150,000	150,000	150,000	125,000
Splash Landing	81,561	105,218	115,744	126,726	138,183	150,133
Palmer Hills	-	-	-	65,000	80,000	80,000
Transit	85,000	85,000	90,000	95,000	100,000	105,000
Transit Loop	11,118	28,685	-	-	-	-
Economic Development	191,981	203,167	209,262	215,540	222,006	228,666
General fund	150,000	100,000	-	-	-	-
Road Use Fund	600,000	250,000	250,000	250,000	250,000	250,000
Total operating funding	1,997,207	1,673,827	1,575,006	1,662,266	1,700,189	1,698,799
Vehicle	-	-	-	-	-	-
Electronic	-	-	-	-	-	-
Event Center	100,000	-	-	-	-	-
CIP projects	-	-	-	-	-	-
Total Capital funding	100,000	-	-	-	-	-
Total Funding	2,217,207	1,783,827	1,685,006	1,772,266	1,810,189	1,808,799



Local Option Sales Tax, Five Year Plan

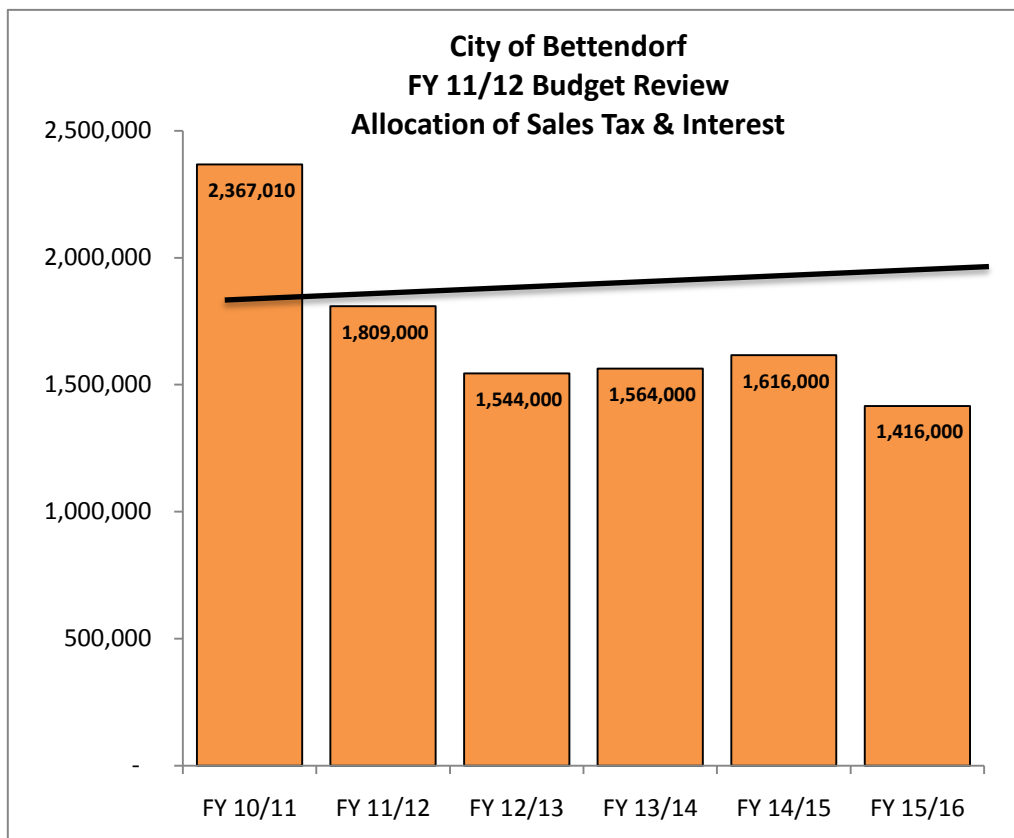
Sales Tax and Interest, Revenue and Expenditures	1
Allocation of Sales Tax and Interest	2

**City of Bettendorf, Sales Tax and Interest
Revenue and Expenditures, FY 2010/11 thru FY 2015/16**

	FY 2010/11 Projected	FY 2011/12 Projected	FY 2012/13 Projected	FY 2013/14 Projected	FY 2014/15 Projected	FY 2015/16 Projected
Fund Balance July 1	638,604	53,219	73,619	376,539	677,154	943,642
Revenues:						
Sales Tax Receipts, % growth from previous year	6.21%	0.02%	1.00%	1.00%	1.00%	1.00%
Sales Tax Receipts (40%)	1,751,625	1,752,000	1,769,520	1,787,215	1,805,087	1,823,138
Interest	30,000	30,000	30,000	30,000	30,000	30,000
Transfer In from LFC for air conditioning		47,400	47,400	47,400	47,400	20,400
Total Revenue	1,781,625	1,829,400	1,846,920	1,864,615	1,882,487	1,873,538
Expenditures:						
Transfer to Vehicle - Road Use Capital Equipment Supplement	450,000	575,000	575,000	600,000	600,000	600,000
Transfer to Electronic to supplement equipment purchases	-	75,000	75,000	100,000	100,000	100,000
Transfer to Road Use for Brine Maker & Fiber equip	79,207	26,000	-	-	-	-
Transfer to Family Museum (CIP projects)	75,000	58,000	-	-	-	-
Transfer to Palmer Hills - \$400,000 Loan repayment (reduced Park Board Allocation)	50,000	50,000	50,000	-	-	-
Transfer to Palmer Hills for capital equipment/projects	96,208	251,000	178,000	148,000	55,000	-
Transfer to Spash Landing	-	44,000	-	-	100,000	-
Transfer to Transit for capital equipment 20% match	20,500	-	-	-	-	-
Transfer to LFC for capital improvements	210,000	30,000	-	50,000	-	-
Transfer to QCWCC, capital maintenance fund		100,000	250,000	250,000	250,000	250,000
Sub-total all funds, non-CIP	980,915	1,209,000	1,128,000	1,148,000	1,105,000	950,000
CIP projects:						
Civic Complex Signs - Marketing proposal	-	-	-	-	45,000	-
City Facility Signs - Redo/enhance	30,000	-	-	-	-	-
IJR - I80/Middle interchange study	66,080	-	-	-	-	-
Transportation study	153,000	-	-	-	-	-
Façade Program and I-74 bridge fund	50,000	50,000	50,000	50,000	50,000	50,000
Relocation Assistance - I-74	100,000	100,000	100,000	100,000	100,000	100,000
Park Board Allocation	402,015	300,000	250,000	250,000	300,000	300,000
18th Street Speed sign BHS	16,000	-	-	-	-	-
Speed signs by varrious schools	16,000	16,000	16,000	16,000	16,000	16,000
Maintenance Ctr elevator & Annex expansion	23,000	-	-	-	-	-
Maintenance Facility/Bus barn study	40,000	-	-	-	-	-
Civil defense sirens- Replacement of 4	40,000	20,000	-	-	-	-
City Hall carpet replacement/painting & remodel vacated dispatch area	150,000	-	-	-	-	-
Library upstairs- replace moveable walls	45,000	-	-	-	-	-
Library - retrofit grid lighting	30,000	-	-	-	-	-
Library - 2 boilers & cooling system compressor	90,000	-	-	-	-	-
City Hall - replace boiler & domestic heater	-	39,000	-	-	-	-
Library - upgrade main level rest rooms	-	75,000	-	-	-	-
Police - car port for patrol & detective vehicles	50,000	-	-	-	-	-
Police - speed trailers	30,000	-	-	-	-	-
Solar Panels At Annex	25,000	-	-	-	-	-
City Hall - HVAC/lighting energy efficiency upgrades	30,000	-	-	-	-	-
Total transfer to CIP fund	1,386,095	600,000	416,000	416,000	511,000	466,000
Total ALL Expenditures	2,367,010	1,809,000	1,544,000	1,564,000	1,616,000	1,416,000
Fund Balance June 30	53,219	73,619	376,539	677,154	943,642	1,401,180

**City of Bettendorf
 FY 2011/12 Budget Review
 Allocation of Sales Tax & Interest**

	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
Total Revenues	1,781,625	1,829,400	1,846,920	1,864,615	1,882,487	1,873,538
Family Museum	75,000	58,000	-	-	-	-
Vehicle Fund	450,000	575,000	575,000	600,000	600,000	600,000
Electronic Equipment Fund	-	75,000	75,000	100,000	100,000	100,000
Palmer Hills	146,208	301,000	228,000	148,000	55,000	-
Life Fitness Center	210,000	30,000	-	50,000	-	-
Splash Landing	-	44,000	-	-	100,000	-
Transit	20,500	-	-	-	-	-
Road Use	79,207	26,000	-	-	-	-
QCWCC	-	100,000	250,000	250,000	250,000	250,000
CIP projects	1,386,095	600,000	416,000	416,000	511,000	466,000
Total Capital funding	2,367,010	1,809,000	1,544,000	1,564,000	1,616,000	1,416,000



New Personnel Requests:

Personnel Changes, Salary plus Benefits and Requests to Fill Vacancies	1
Personnel Request – Fire, Firefighter (3)	2
Personnel Request – Fire, Promotion of 3 Firefighters to Lieutenant.....	3
5-year Cost of Fire Department Staffing Requests.....	4
Fire Chief's 10-year Staffing Plan	5-6
Personnel Request – Parks & Recreation, Equipment Operator/Forester	7-8

**City of Bettendorf, Iowa
Personnel Changes - Salary plus Benefits
FY 2011/12 Budget**

Department/Description	Requests			Admin Recommendation					
	Salaries & Benefits		Other cost	Total	Salaries & Benefits		Other costs	Total	Notes
	FTE	\$ inc(dec)			FTE	\$ inc(dec)			
General Fund :									
Fire:									
Firefighter (3)	3.00	223,399	12,450	235,849	0	0	0	0	
Lieutenant (promote 3 Firefighters)	0.00	35,422	0	35,422	0	0	0	0	
Parks:									
Equipment Operator/Forestry*	1.00	54,527	1,500	56,027	0	0	0	0	
Total General Fund	1.00	313,348	13,950	327,298	0	0	0	0	

**CITY OF BETTENDORF
NEW POSITION OR POSITION RECLASSIFICATION REQUEST
FISCAL YEAR 11/12**

DEPARTMENT: Fire		PROGRAM: 001-0401	
PLEASE CHECK ONE: <input checked="" type="checkbox"/> NEW POSITION <input type="checkbox"/> RECLASSIFICATION		PLEASE CHECK ONE: <input checked="" type="checkbox"/> FULL TIME <input type="checkbox"/> PART-TIME	
JOB TITLE: Firefighters - 3			
PAY PLAN: <input type="checkbox"/> MANAGEMENT <input type="checkbox"/> NON-MANAGEMENT <input checked="" type="checkbox"/> FIRE UNION <input type="checkbox"/> POLICE UNION <input type="checkbox"/> AFSCME <input type="checkbox"/> LIBRARY UNION <input type="checkbox"/> PART-TIME, SEASONAL, ETC.			
PAY GRADE:			
POSITION SCORING: 1. 2. 3. 4. 5. 6. 7. 8. 9. 10.			
Fully explain and justify the need for the requested personnel and attach a preliminary job description: The city of Bettendorf has four fire stations. Currently career personnel staff and respond from only the Spruce Hills Fire Station. The hiring of three career firefighters in 2011/2012 will allow one firefighter to be added to each shift. This will enhance staffing to address NFPA Standard 1710, which states that there be a minimum of four firefighters on each apparatus. Currently, the minimum response is three. NFPA 1710 and ISO (Insurance Services Office) further state that the first arriving fire apparatus response time should be under four(4) minutes to emergencies. Currently, the response time to the State Street Station area exceeds four(4) minutes. By staffing the State Street Fire Station, response time would be in compliance with NFPA 1710 and ISO. Overall, three additional firefighters will provide the following benefits to the community and the State Street Fire Station response area: <ul style="list-style-type: none"> * Faster response to medical situations and vehicle accidents which can improve patient outcome * Faster response to fire situations which can be the difference in rescue of victims trapped in a structure * Faster response to a fire which can minimize property damage and fire loss * Allow for additional rental property inspections; this includes single family residences as outlined in the neighborhood refurbishment program The ISO rating would also positively recognize the increase in career staffing and in the faster response time in the Station 1 area. This is the third phase in addressing the department's ten year staffing plan. This ten year plan recommends staffing the State Street Fire Station in year 2011/2012. This reflects the results of a National Fire Academy study which states that nine firefighters are required to open and efficiently operate a single apparatus fire station.			
NEW POSITION COSTS:		RECLASSIFICATION COSTS:	
ANNUAL SALARY		CURRENT SALARY	
FICA		& BENEFITS:	
IPERS			
PENSION			
MEDICARE		NEW SALARY	
INSURANCE		& BENEFITS:	
SUPPLIES			
EQUIPMENT			
HOLIDAY/OT/SHIFT/ETC.			
EDUCATION			
SHOOTING			
TRAINING			
TOTAL:		NET CHANGE:	

**CITY OF BETTENDORF
NEW POSITION OR POSITION RECLASSIFICATION REQUEST
FISCAL YEAR 11/12**

DEPARTMENT: Fire	PROGRAM: 001-0401
PLEASE CHECK ONE: <input type="checkbox"/> NEW POSITION <input checked="" type="checkbox"/> RECLASSIFICATION	PLEASE CHECK ONE: <input checked="" type="checkbox"/> FULL TIME <input type="checkbox"/> PART-TIME

JOB TITLE: Lieutenants - 3

PAY PLAN: MANAGEMENT NON-MANAGEMENT FIRE UNION POLICE UNION
 AFSCME LIBRARY UNION PART-TIME, SEASONAL, ETC.

PAY GRADE:

POSITION SCORING: 1. 2. 3. 4. 5. 6. 7. 8. 9. 10.

Fully explain and justify the need for the requested personnel and attach a preliminary job description:

This request is a part of the fire department's 10 year staffing plan. This reclassification promotes three firefighters to the position of lieutenant.

Three additional lieutenants will provide the following benefits to the department:

- Assigns a lieutenant to the State Street Fire Station for day to day operational supervision
- Ensures a minimum of one paid officer (supervisor) on duty 24/7/365 at Station 1 or Station 2; the first time in department history
- Addresses NFPA Standard 1710 which states that there should be an officer on each responding apparatus
- Provides supervision to volunteer firefighters during emergency operations
- Potentially reduces payroll costs; out of rank and callback overtime
- Allows expanded department programs; fire department accreditation, volunteer recruitment and retention, rental property inspections

With these supervisory promotions, the first since 1992, the department and the city will continue to improve the quality of services that are provided to the community.

NEW POSITION COSTS:		RECLASSIFICATION COSTS:	
ANNUAL SALARY		CURRENT SALARY	
FICA		& BENEFITS:	
IPERS			
PENSION			
MEDICARE		NEW SALARY	
INSURANCE		& BENEFITS:	
SUPPLIES			
EQUIPMENT			
HOLIDAY/OT/SHIFT/ETC.			
EDUCATION			
SHOOTING			
TRAINING			
TOTAL:		NET CHANGE:	

Addition of 3 Firefighters beginning July 1, 2011

	FY 11/12	FY 12/13	FY 13/14	FY 14/15 ⁽¹⁾	FY 15/16 ⁽¹⁾	Total 5 year cost
COLA %	NA	2.75%	3.90%	3.00%	3.00%	
Step %	2.50%	3.00%	0.00%	3.00%	3.00%	
Pension % ⁽²⁾	24.76%	29.31%	34.51%	37.33%	35.81%	
Deferred Comp %	4%/5.5%	5.50%	5.50%	5.50%	5.50%	
Annual Salary	133,905	143,464	149,060	158,138	167,769	752,336
Overtime/OOR	10,500	10,500	10,500	10,500	10,500	52,500
Medicare	1,942	2,080	2,161	2,293	2,433	10,909
Pension	33,155	42,049	51,441	59,033	60,078	245,756
Deferred Comp	6,373	7,891	8,198	8,698	9,227	40,387
Health Insurance	36,474	38,298	40,213	42,223	44,334	201,542
Life Insurance	450	450	450	450	450	2,250
LT Disability	600	600	600	600	600	3,000
Uniforms, gear, etc.	9,000					9,000
Physical	2,400					2,400
Other Costs	1,050					1,050
Total	235,848	245,332	262,623	281,935	295,391	1,321,129

Additional Cost of Promotion of 3 Firefighters to Lieutenant beginning July 1, 2011 ⁽³⁾

	FY 11/12	FY 12/13	FY 13/14	FY 14/15 ⁽¹⁾	FY 15/16 ⁽¹⁾	
COLA %	NA	2.75%	3.90%	3.00%	3.00%	
Pension % ⁽²⁾	24.76%	29.31%	34.51%	37.33%	35.81%	
Deferred Comp %	4%/5.5%	5.50%	5.50%	5.50%	5.50%	
Annual Salary	27,051	27,937	28,748	29,610	30,498	143,844
Medicare	392	405	417	429	442	2,086
Pension	6,698	8,188	9,921	11,053	10,921	46,782
Deferred Comp	1,281	1,537	1,581	1,629	1,677	7,705
Health Insurance	-	-	-	-	-	-
Life Insurance	-	-	-	-	-	-
LT Disability	-	-	-	-	-	-
Total	35,422	38,067	40,666	42,721	43,539	200,416

Total cost 271,270 283,399 303,289 324,656 338,931 1,521,545

Levy rate increase needed: \$.17

(1) FY 14/15 and FY 15/16 are not part of the current contract. A 3.00% COLA is used for estimation purposes only.

(2) The City's pension contribution rates as estimated by MFPRSI, July 1, 10.

(3) Increase in cost associated with promoting the three highest paid firefighters.

10 Year Staffing Plan (Revised 12/02/2010)

2007-08	<ul style="list-style-type: none"> • Hired three (3) career Firefighter/EMTs
2009-10	<ul style="list-style-type: none"> • Hired three (3) career Firefighter/EMTs
2011-12	<ul style="list-style-type: none"> • Promote three (3) career Firefighter/EMTs to Lieutenants • Hire three (3) career Firefighter/EMTs • With promotions and hiring, the State Street Fire Station will be staffed 24/7/365 • Potentially reduce out of rank pay
2013-14	<ul style="list-style-type: none"> • Hire one (1) Operations Captain • Hire three (3) career Firefighter/EMTs
2015-16	<ul style="list-style-type: none"> • Hire three (3) career Firefighter/EMTs
2017-18	<ul style="list-style-type: none"> • Hire three (3) career Firefighter/EMTs

10 Year Plan - Outcomes

- Staffs State Street Fire Station (2011-2012).
- Systematically increases the number of initial responding career personnel.
- Continues to address the NFPA 1710 standard for staffing of career personnel.
- Maintains the combination career/volunteer concept.
- Enhances ISO rating due to additional career personnel over previous rating
- Enhances firefighter safety and effectiveness by providing more firefighters on scene to setup and combat.
- Recognizes and addresses increasing tenure (earned time off) while increasing the current minimum staffing levels. Average tenure is 12 years for paid staff and 3 years for volunteer staff.
- Improves first arriving response times in the State Street Fire Station area; Greenwood Avenue to the west, Central Avenue to the north, and Riverdale border to the east, meeting NFPA and ISO criteria of a four(4) minute response time.
- Addresses NFPA 1710 and NFPA 1720 standard of staffing each apparatus of a minimum of four(4) personnel.

**CITY OF BETTENDORF
NEW POSITION OR POSITION RECLASSIFICATION REQUEST
FISCAL YEAR 2011/2012**

DEPARTMENT: Parks and Recreation	PROGRAM: Parks Maintenance
PLEASE CHECK ONE: <input checked="" type="checkbox"/> NEW POSITION <input type="checkbox"/> RECLASSIFICATION	PLEASE CHECK ONE: <input checked="" type="checkbox"/> FULL TIME, FTE <input type="checkbox"/> PART-TIME, FTE
JOB TITLE: Equipment Operator/Forester	
PAY PLAN: <input type="checkbox"/> MANAGEMENT <input type="checkbox"/> NON-MANAGEMENT <input type="checkbox"/> FIRE UNION <input type="checkbox"/> POLICE UNION <input checked="" type="checkbox"/> AFSCME <input type="checkbox"/> LIBRARY UNION <input type="checkbox"/> PART-TIME, SEASONAL, ETC.	
PAY GRADE: 113	
POSITION SCORING: 1. 70 2. 25 3. 70 4. 50 5. 25 6. 30 7. 10 8. 48 9. 45 10. 30	
Fully explain and justify the need for the requested personnel and attach a preliminary job description:	
<p>The Parks Maintenance Division is requesting that a new position be funded that would be called an Equipment Operator/Forester. The new position would be a level 113 union position with a starting salary of \$36,449.</p> <p>We are requesting this position due to the increasing workload in this division, and the concern for the proper planting, care, and maintenance of the urban forest in Bettendorf.</p> <p>The Parks Maintenance Division was downsized to five full-time staff members about eight years ago, when an Equipment Operator left for another job and was not replaced in a cost savings move. Since that time, we have added four new park areas and over 89 acres of parkland that we are responsible for maintaining. One of these areas is the new four-plex baseball/youth soccer fields at Crow Creek Park, which is very maintenance intensive during the warm weather months. We also added a cross-country trail to the Crow Creek Park area at that time which is heavily used. In addition, we have added a number of other amenities to existing parks, such as a Skatepark and a Dog Park at Crow Creek Park, a Disc Golf Course at both Devils Glen Park and at Middle/Veteran's Memorial Park, one mile of Riverfront Recreational Trail, one mile of a new Crow Creek Recreational Trail, and six miles of separated Recreational Trails along Middle Road and 53rd Street, Tanglewood, Devils Glen and Hopewell Avenue within the last two years. We anticipate the amount of trails and separated trails that we maintain, will continue to increase. In addition, we are very involved in snow removal with the City at a variety of levels. We also have picked up an increased amount of public right-of-ways, detention basins, and other public areas which we are responsible for turf maintenance.</p> <p>Another major component of this position would be the protection and enhancement of the Bettendorf Urban Forest. A position with forestry background skills will allow the City to save at least \$10,000 in annual expenditures for tree trimming and removal contracted services. In addition, and more importantly, this position will help to ensure that trees on public property are properly planted and maintained. This position would also be able to assist with inspection of landscaping standards to ensure that new developments are properly following their design plans and maintenance responsibilities, of which there is little follow up on by city staff currently.</p> <p>This position would also be able to assist with enhanced training of our full-time and part-time staff, as well as coordination with volunteer groups such as Trees Are Us, Master Gardeners, and others.</p> <p>This coordination will improve Bettendorf's livability, increase home and property values, enhance environmental initiatives within the City, and help to prepare for and react to various tree infestations, such as the Emerald Ash Borer disease (a very serious issue that has already impacted many states dramatically and has been sighted in Iowa and Illinois, within 100 miles of Bettendorf). This position will also enhance the City's ability to address hazardous trees more effectively, lessening liability concerns. Proper and expanded tree pruning and care will help to protect and enhance the values of the urban forest in Bettendorf. Investments in proper urban tree care have been shown to have a return on investment of over 200% in cities such as Indianapolis, Portland, and others.</p> <p>Bettendorf is a growing community with a great tradition of quality of life. This position will help our Parks Maintenance Division be able to continue to effectively maintain and enhance the quality of our parks, and facilities, as well as the quality and health of our urban forest.</p>	

NEW POSITION COSTS:		RECLASSIFICATION COSTS:	
ANNUAL SALARY	\$38,293	CURRENT SALARY	
FICA	2,374	& BENEFITS:	
IPERS	3,090		
PENSION			
MEDICARE	555	NEW SALARY	
INSURANCE	10215	& BENEFITS:	
SUPPLIES			
EQUIPMENT	\$1,000		
HOLIDAY/OT/SHIFT/ETC.			
EDUCATION	\$500		
SHOOTING			
TRAINING			
TOTAL:	\$56,027	NET CHANGE:	

Capital Equipment

Capital Equipment Requests Summary.....	1
Capital Equipment Requests Detail.....	2-10

**CAPITAL EQUIPMENT
FISCAL YEAR 2011/12**

#	Department/Description	\$ Requested	Admin Request
	General Fund:		
	Community Development:		
	Fiber Optic Test Meter	10,000	10,000
	Fusion Splicer	16,000	16,000
	Total Community Development	26,000	26,000
	Parks:		
	Chemical Sprayer attachment for Utility Cart	12,000	12,000
	Total Parks	12,000	12,000
	Total General Fund	38,000	38,000
	Sanitary Sewer Fund:		
	Portable Diesel Generator	39,990	39,990
	2 Automatic Self Priming Diesel Pumps (\$33,270 ea.)	66,540	66,540
	Total Sanitary Sewer Fund	106,530	106,530
	Total Capital Equipment	144,530	144,530

**CITY OF BETTENDORF
NEW OR REPLACEMENT CAPITAL EQUIPMENT
FISCAL YEAR 2011/12**

Department: Community Development

PROGRAM NAME: Traffic / Fiber Optic

Equipment description/justification(Include repair cost history & change in equipment's use, if applicable): Fiber optic test meter (OTDR)
Used for testing fiber optics. See attachment.

Number of like equipment: 1

Cost per piece of equipment \$10,000

Total Cost \$10,000

Will you be purchasing a maintenance agreement with the equipment? Yes No

Estimated cost of contract _____

Maintenance account #: _____

OV-1000 Optical Time Domain Reflectometer (OTDR)

A LANscape®
Solutions Product



OV-1000 OTDR KIT | P1005 LAN 710

The OV-1000 has a touch screen keyboard that eliminates the need for an external keyboard and the rugged, splash-proof mainframe allows for testing in harsh conditions. The 6.4-in color touch screen is resistant to shock, water and most common chemicals used in the field. It is large enough to view both the trace and the event table simultaneously, which eliminates the need to toggle back and forth between the two. The unit accommodates up to two field-interchangeable modules, which eliminates the need to change modules as often and offers instantaneous AutoSync USB making it easier and faster to transfer files and perform software upgrades. Along with offering three OTDR test modes — auto, advanced and template trace — the OV-1000 is future-ready with the ability to accept protocol testing modules, such as Gigabit Ethernet.

Note: This test equipment is classified as a category 9 item under RoHS (Directive 2002-95-EC) and is exempt from the restriction.

**CITY OF BETTENDORF
NEW OR REPLACEMENT CAPITAL EQUIPMENT
FISCAL YEAR 2011/12**

Department: Community Development

PROGRAM NAME: Traffic / Fiber Optic

Equipment description/justification(Include repair cost history & change in equipment's use, if applicable): Fusion Splicer

Number of like equipment: 1

Cost per piece of equipment \$16,000

Total Cost \$16,000

Will you be purchasing a maintenance agreement with the equipment? Yes No

Estimated cost of contract _____

Maintenance account #: _____



FSM-60S



Detachable Work Table

FSM-60S Fusion Splicer

The FSM-60S fusion splicer sets the standard for core alignment fusion splicing by incorporating a user-friendly interface with enhanced features to provide the most rugged and reliable fusion splicer in the market today. The new rugged construction adds improved reliability by resisting shock, dust, and rain, and can withstand a 30" drop test.

The FSM-60S splices a fiber in 9 seconds and heats a 60mm splice sleeve in 30 seconds, for a total cycle time of only 39 seconds. New features, such as automatic tube heater operation, user-selectable clamping method (sheath clamp or fiber holder system), automated monitor image orientation, and battery charge capability during splicer operation provide the end user a productivity tool they can count on.

New software included provides the ability to download splice data to a PC for splice data reporting, download splicer operating software via the internet to maintain peak performance, and download video images from the splicer to enhance technical support.

Features

- Rugged construction providing shock, dust and moisture resistance
- Dual monitor position with automatic image orientation
- Automatic arc calibration and fiber identification
- User-selectable fiber clamping method – sheath clamp or fiber holders
- Auto-start tube heater feature
- Color LCD display with anti-reflective coating for excellent visibility in bright sunlight
- Simultaneous battery charge and splicer operation
- Long life battery (up to 160 splice/heat cycles per charge)
- Detachable work table incorporated into the transit case
- Data and video download software and splicer upgrade software included; software upgrades through PC application via the internet
- Green friendly – RoHS & WEEE compliant

Ordering Information

DESCRIPTION	PART #
FSM-60S Fusion Splicer (machine only) Includes: ADC-13 AC Adapter, ACC-14 AC Cord, Spare Electrodes (pair), Sheath Clamp, USB Cable, Splicer Carrying Strap, Quick Reference Guide, Video Instruction Manual, JP-05 Splice Sleeve Cooling Tray, and Transit Case with Carrying Strap	S014531
FSM-60S Fusion Splicer Kit (with cleaver) Includes: CT30A Cleaver, ADC-13 AC Adapter, ACC-14 AC Cord, Spare Electrodes (pair), Sheath Clamp, USB Cable, Splicer Carrying Strap, Quick Reference Guide, Video Instruction Manual, JP-05 Splice Sleeve Cooling Tray, and Transit Case with Carrying Strap	S014532
FSM-60S Fusion Splicer Kit (with cleaver, battery and cord) Includes: BTR-08 Battery, DCC-14 Battery Charge Cord, CT30A Cleaver, ADC-13 AC Adapter, ACC-14 AC Cord, Spare Electrodes (pair), Sheath Clamp, USB Cable, Splicer Carrying Strap, Quick Reference Guide, Video Instruction Manual, JP-05 Splice Sleeve Cooling Tray, and Transit Case with Carrying Strap	S014562

Line

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**CITY OF BETTENDORF
NEW OR REPLACEMENT CAPITAL EQUIPMENT
FISCAL YEAR 2011/12**

Department: Parks and Recreation

PROGRAM NAME: Parks

Equipment description/justification (Include repair cost history & change in equipment's use, if applicable):

We would like to purchase a chemical sprayer attachment to go on our John Deere Gator utility cart. This sprayer would be used by both the parks department and the golf course for chemical spraying. The parks current tow behind sprayer is 20 yrs old and this past summer the engine blew and the sprayer pump went out. Due to the age of the sprayer the cost does not justify putting the money into a 20 year old sprayer. The new sprayer is much more controllable for the chemical application and this could also be used by the golf course when they srpay which would allow them to use two sprayers (they already have a Toro sprayer) and they would be able to get the chemical srpaying done earlier in the morning which is critical for their applications. We did borrow the golf course srpayer when ours went down but due to what we both use it for it is not always avalable when we need to use it. An example was this past summer we were both having fungus problems on our fields and the golf course was using their sprayer when we needed it at the same time so we had to contract out the fugicide spraying whick cost us 4 times what it would have cost us doing it ourselves.

Number of like equipment: _____

Cost per piece of equipment \$12,000

Total Cost \$12,000

Will you be purchasing a maintenance agreement with the equipment? Yes No

Estimated cost of contract _____

Maintenance account #: _____

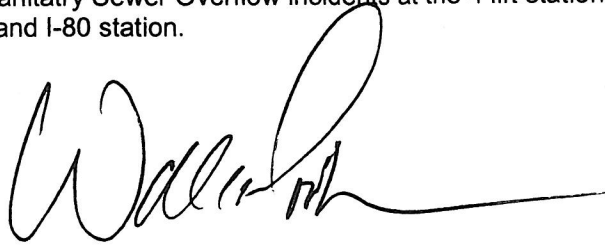
**CITY OF BETTENDORF
NEW OR REPLACEMENT CAPITAL EQUIPMENT
FISCAL YEAR**

Department: Public Works Operations

PROGRAM NAME: Sewer Program

Equipment description/justification(Include repair cost history & change in equipment's use, if applicable): Diesel Generator 60 Hz - 35 KW

The sewer group is requesting a portable generator. The purpose of the portable generator would be to have the capability to move it around to run the pumps at the 4 lift stations to pump sewage in the event that there was a loss of power. The Iowa DNR has highly recommended that the City purchase the generator to prevent any Sanitary Sewer Overflow incidents at the 4 lift stations: Sterling Woods, Wyndham Hills, 35th and Elm, and I-80 station.



Number of like equipment: 0 - New

Cost per piece of equipment \$39,990.00

Total Cost \$39,990.00

Will you be purchasing a maintenance agreement with the equipment? Yes No

Estimated cost of contract _____

Maintenance account #: _____

**CITY OF BETTENDORF
NEW OR REPLACEMENT CAPITAL EQUIPMENT
FISCAL YEAR**

Department: Public Works Operations

PROGRAM NAME: Sewer Program

Equipment description/justification (Include repair cost history & change in equipment's use, if applicable):

2 - Godwin CD150 6" Dri-Prime Automatic Self-Priming (to 28 ft) diesel pumps.

The sewer group is using portable pumps that have been in service since 1993. These pumps pump 750 gpm, whereas new pumps the City has purchased can pump 1100 gpm. The new pumps the City has purchased automatically turn on when the water reaches a certain level. This feature reduces the amount of staff time needed, since staff do not have to be continually checking the water levels to see if the pumps need to be turned on. This feature also reduces the possibility that there may be backups into the downtown area because water levels have risen faster than staff could respond to them.



Number of like equipment: 2

Cost per piece of equipment \$33,270.00

Total Cost \$66,540.00

Will you be purchasing a maintenance agreement with the equipment? Yes No

Estimated cost of contract _____

Maintenance account #: _____



CENTRAL SERVICE & SUPPLY, INC.

1701 S E HULSIZER ROAD

ANKENY, IOWA 50021

PHONE: 515/964-8600
NATIONWIDE WATS: 1-800-247-2400
FAX: 515/964-3314

To:

City of Bettendorf
4403 Devils Glen Road
Bettendorf, IA 52722
Attn: Mike Spurrier

DATE 11/24/10	YOUR INQUIRY DATED			
TERMS Net 30	SHIPPING DATE 1 week			
SALESPERSON Jason Noel	SHIPPED VIA Truck	F.O.B. Dest	PPD.	COLL

HERE IS OUR QUOTATION ON THE GOODS NAMES, SUBJECT TO THE CONDITIONS NOTED:

CONDITIONS: The prices and terms on this quotation are not subject to verbal changes or other agreements unless approved in writing by the home office of the Seller. All quotations and agreements are contingent upon strikes, accidents, fires, availability of materials and all other causes beyond our control. Prices are based on cost conditions existing on date of quotation and are subject to change by the Seller before acceptance.

Typographical and stenographical errors subject to correction. Purchaser agrees to accept either overage or shortage not in excess of ten percent to be charged for pro-rata. Purchaser assumes liability for patent and copyright infringement when goods are made to Purchasers specifications. When quotation specifies material to be furnished by the purchaser, ample allowance must be made for reasonable spoilage and material must be of suitable quality to facilitate efficient production.

Conditions not specifically stated herein shall be governed by established trade customs. Terms inconsistent with those stated herein which may appear on Purchaser's normal order will not be binding on the Seller

ITEM	QTY	DESCRIPTION	PRICE
	1	6" 45 degree elbow Bauer Style	\$228.00/ea
	1	6" 90 degree elbow Bauer Style	\$228.00/ea
	1	6" Large Hole Strainer Bauer Style	\$214.50/ea
	1	6" x 10ft Heavy duty rubber suction hose Bauer Style	\$334.00/ea
	1	6" x 50ft Heavy duty red iron side discharge hose Bauer Style	\$520.00/ea
		Freight paid to Bettendorf, IA	
		Thank you	
		Jason Noel 515-681-1879	

ELECTRONIC EQUIPMENT

Electronic Equipment Requests Summary	1
Five Year Projected Electronic Replacement Summary	2-3
Electronic Equipment Requests.....	4-22

**ELECTRONIC EQUIPMENT REQUESTS
FISCAL YEAR 2011/12**

Department/Description	Request	Admin Rec
Electronic Equipment Fund:		
Mobile Data Computers - Police Squads (18 @ \$5,000)	90,000	90,000
Mobile Vision Cameras - Police Squads	15,600	15,600
Video/Security Cameras - Police Department	6,000	6,000
Pagers - Fire Department	6,240	6,240
Network Infrastructure	20,000	20,000
Total Electronic Equipment Fund - capital equipment more than \$5,000:	137,840	137,840
Transfer to General Fund - minor equipment less than \$5,000:		
Police replacements - Personal Computers	3,600	3,600
Human Resources - PC	600	600
Library replacements - Various PC's	4,800	4,800
Parks administration - PC	2,400	2,400
Public Works Engineering - PC	600	600
Community Development - Replacement PC's	1,200	1,200
Total Transfer to General Fund- minor equipment less than \$5,000	13,200	13,200
Transfer to Road Use Fund - minor equipment less than \$5,000		
Public Works replacements- Various PC's	4,200	4,200
Transfer to Museum Fund - minor equipment less than \$5,000:		
Family Museum replacements - Various PC's	3,600	3,600
Transfer to Information Service Fund - minor equipment less than \$5,000:		
Information Services - annual funding - as needed throughout the year	32,000	32,000
Total Electronic Equipment Fund	190,840	190,840
Sewer Fund - minor equipment less than \$5,000 - replacement PC's	1,200	1,200
Recycling/Solid Waste Fund - minor equipment less than \$5,000 - replacement PC's	600	600
Life Fitness Center Fund - minor equipment less than \$5,000 - replacement PC's	1,800	1,800
Palmer Hills Golf Course Fund - minor equipment less than \$5,000 - replacement PC's	2,400	2,400
Transit Fund - minor equipment less than \$5,000 - replacement PC's	1,800	1,800
Total Electronic Equipment , all Funds	198,640	198,640

**City of Bettendorf
Electronic Equipment
Five Year Plan**

	FY 10/11 Estimate	FY 11/12 Estimate	FY 12/13 Estimate	FY 13/14 Estimate	FY 14/15 Estimate	FY 15/16 Estimate
Fund Balance at July 1	769,568	548,152	449,312	461,198	484,500	401,618
Revenues:						
Transfer In /General Fund	-	-	100,000	100,000	100,000	100,000
Transfer In /Gaming Fund	-	-	-	-	-	-
Transfer in/CIP(Sales tax)	-	75,000	75,000	100,000	100,000	100,000
Miscellaneous	-	-	-	-	-	-
Interest	17,000	17,000	15,726	16,142	16,958	14,057
Total revenue	17,000	92,000	190,726	216,142	216,958	214,057
Expenditures (individual Items greater than \$5,000, General Fund and Road Use Fund)						
Copiers	35,000	-	15,000	-	15,000	-
Plotters	-	-	10,000	-	10,000	-
Data Collection Software - PW	25,000	-	-	-	-	-
SOFTWARE:						
Document Management System	15,000	-	-	-	-	-
SQUAD CAR EQUIPMENT:						
Mobile Data Computers Police squads (18 @ \$5,000)	-	90,000	-	-	90,000	-
MPH II Radar Units	3,416	-	-	16,000	16,000	16,000
Mobile Vision Cameras in squads	-	15,600	15,600	15,600	15,600	15,600
RADIO EQUIPMENT:						
800 MHz handheld radios	-	-	-	8,000	-	-
Pagers-fire	-	6,240	6,240	6,240	6,240	6,240
TELEPHONE NETWORK:						
Phone/Voice Mail System Replacement	-	-	-	15,000	15,000	15,000
VIDEO EQUIPMENT:						
Video/Security cameras Police Department	6,000	6,000	6,000	6,000	6,000	-
Audio/Video Equipment Council	30,000	-	-	-	-	-
NETWORK :						
Network Infrastructure	20,000	20,000	20,000	20,000	20,000	20,000
Total expenditures - over \$5,000	134,416	137,840	72,840	86,840	193,840	72,840
Transfer to Recycling/Solid Waste - Routing Software	40,000	-	-	-	-	-
Transfer to General Fund - minor equipment less than \$5,000	12,600	13,200	46,000	46,000	46,000	46,000
Transfer to Road Use - minor equipment less than \$5,000	16,400	4,200	10,000	10,000	10,000	10,000
Transfer to Museum - All Electronic Equipment	3,000	3,600	5,000	5,000	5,000	5,000
Transfer to Info Services - minor equipment less than \$5,000	32,000	32,000	45,000	45,000	45,000	45,000
Total Transfers Out	104,000	53,000	106,000	106,000	106,000	106,000
Total Expenditures & Transfers Out	238,416	190,840	178,840	192,840	299,840	178,840
Revenues over(under) expenditures	(221,416)	(98,840)	11,886	23,302	(82,882)	35,217
Fund balance at June 30	548,152	449,312	461,198	484,500	401,618	436,834

Other funds replacements (All Electronic Equipment - regardless of \$ amount)	FY 10/11 Estimate	FY 11/12 Estimate	FY 12/13 Estimate	FY 13/14 Estimate	FY 14/15 Estimate	FY 15/16 Estimate
Recycling fund	1,200	600	-	-	1,350	-
Transit fund	600	1,800	-	-	1,350	-
Sewer fund	600	1,200	-	-	1,350	-
Garage fund	-	-	-	-	-	600
Life Fitness Center	1,800	1,800	1,700	2,550	4,050	-
Splash Landing	-	-	-	-	-	-
Golf enterprise fund	1,200	2,400	-	2,400	500	-
Total Other Funds -all electronic replacements	5,400	7,800	1,700	4,950	8,600	600
General fund (Minor Equipment less than \$5,000)						
Fire Dept.	-	-	-	-	-	-
Police	600	3,600	-	16,250	6,000	3,600
Finance/Admin.	-	-	-	-	-	-
Fire Dept.	-	-	-	12,950	-	-
Finance	-	-	1,200	-	5,400	1,200
Administration	-	-	1,200	-	-	-
Mayor & Council	-	-	10,000	-	-	-
Human Resources	600	600	-	1,200	-	-
Legal	-	-	-	1,000	-	-
Public Information	-	-	-	-	-	5,000
Library	8,400	4,800	-	33,550	6,000	6,000
Parks Admin	600	2,400	-	1,800	-	-
PW Engineering	-	600	-	-	-	600
Community Dev	2,400	1,200	-	7,700	-	-
Total General fund transfer in	12,600	13,200	12,400	74,450	17,400	16,400
Road Use Fund (Minor Equipment less than \$5,000)						
Public works	-	1,200	1,200	-	-	1,200
Engineering	16,400	2,400	-	17,200	-	-
Signs	-	-	-	-	-	-
PW Administration	-	600	1,800	-	-	1,200
Total Road Use Fund transfer in	16,400	4,200	3,000	17,200	-	2,400
FMAS (All Equipment regardless of \$ amount)						
PC'S	3,000	3,600	-	3,400	-	-
Copier	-	-	-	4,000	-	-
Total FMAS Fund transfer in	3,000	3,600	-	7,400	-	-
Information services (Minor equipment less than \$5,000)						
Miscellaneous network equipment/printers/PC's, as needed	32,000	32,000	32,000	32,000	32,000	32,000
Total IS Fund transfer in	32,000	32,000	32,000	32,000	32,000	32,000
Total electronic equipment (Minor equipment less than \$5000)	69,400	60,800	49,100	136,000	58,000	51,400
Total Electronic Equipment purchases - All Funds	203,816	198,640	121,940	222,840	251,840	124,240

**CITY OF BETTENDORF
ELECTRONIC EQUIPMENT REPLACEMENT REQUEST
FISCAL YEAR 2011/12**

This form is to be used for requesting a replacement of electronic equipment (computers, software, printers, copiers, radios, or radar equipment) at the end of its useful life. Replacement equipment is defined as having the same capabilities as the piece being replaced. Replacement equipment with larger capabilities (i.e. more memory, faster speed, larger handling capacity) will be regarded as new equipment.

Department: Police Other Equipment #: 402-0243 480 70-74 Computer Equipment #: 402-0243-404.70-74

PROGRAM NAME: Police

DESCRIPTION & SERIAL # OF ITEM TO BE REPLACED: Video security cameras

AGE OF EQUIPMENT: 8+ years

FREQUENCY OF USE: Daily

Equipment description/justification (Include repair cost history & change in equipment's use, if applicable):

Replace outside security cameras on the south side of city hall.

Number of like equipment: 4

Cost per piece of equipment \$1500

Total Cost \$6000

Will you be purchasing a maintenance agreement with the equipment? Yes No

Estimated cost of contract _____

Maintenance account #: _____

**CITY OF BETTENDORF
ELECTRONIC EQUIPMENT REPLACEMENT REQUEST
FISCAL YEAR 2011/12**

This form is to be used for requesting a replacement of electronic equipment (computers, software, printers, copiers, radios, or radar equipment) at the end of its useful life. Replacement equipment is defined as having the same capabilities as the piece being replaced. Replacement equipment with larger capabilities (i.e. more memory, faster speed, larger handling capacity) will be regarded as new equipment.

Department: Fire Other Equipment #: 402-0243 480 70-74 Computer Equipment #: 402-0243-404.70-74

PROGRAM NAME: Pagers
DESCRIPTION & SERIAL #
OF
ITEM TO BE REPLACED: _____
AGE OF EQUIPMENT: 5 years
FREQUENCY OF USE: Daily
Equipment description/justification (Include repair cost history & change in equipment's use, if applicable): _____

12 pagers are needed to replace outdated equipment.

Number of like equipment: 12

Cost per piece of equipment \$520

Total Cost \$6240

Will you be purchasing a maintenance agreement with the equipment? Yes No

Estimated cost of contract _____

Maintenance account #: _____

**CITY OF BETTENDORF
ELECTRONIC EQUIPMENT REPLACEMENT REQUEST
FISCAL YEAR 2011/12**

This form is to be used for requesting a replacement of electronic equipment (computers, software, printers, copiers, radios, or radar equipment) at the end of its useful life. Replacement equipment is defined as having the same capabilities as the piece being replaced. Replacement equipment with larger capabilities (i.e. more memory, faster speed, larger handling capacity) will be regarded as new equipment.

Department: Parks Other Equipment #: 402-0243 480 70-74 Computer Equipment #: 402-0243-404.70-74

PROGRAM NAME: Admin

DESCRIPTION & SERIAL # OF ITEM TO BE REPLACED: Computer

AGE OF EQUIPMENT: 5

FREQUENCY OF USE: Daily

Equipment description/justification (Include repair cost history & change in equipment's use, if applicable):

3 replacement Computer \$2400

Number of like equipment: 4

Cost per piece of equipment \$600

Total Cost \$2400

Will you be purchasing a maintenance agreement with the equipment? Yes No

Estimated cost of contract _____

Maintenance account #: _____

**CITY OF BETTENDORF
ELECTRONIC EQUIPMENT REPLACEMENT REQUEST
FISCAL YEAR 2011/12**

This form is to be used for requesting a replacement of electronic equipment (computers, software, printers, copiers, radios, or radar equipment) at the end of its useful life. Replacement equipment is defined as having the same capabilities as the piece being replaced. Replacement equipment with larger capabilities (i.e. more memory, faster speed, larger handling capacity) will be regarded as new equipment.

Department: Community Development Other Equipment #: 402-0243 480 70-74 Computer Equipment #: 402-0243-404.70-74

PROGRAM NAME: _____
DESCRIPTION & SERIAL # _____
OF computers
ITEM TO BE REPLACED: _____

AGE OF EQUIPMENT: 5 years

FREQUENCY OF USE: Daily
Equipment description/justification (Include repair cost history & change in equipment's use, if applicable): _____

The following list of computers & other equipment is scheduled to be replaced on the five year schedule. It is far more economical to replace these units with new equipment, Operating Systems and MS Office, than it would be to purchase upgraded Operating Systems and newer licenses for MS Office outright.

Funded from Electronic Equipment Fund:
Community Dev
2 replacement computers \$1200

Number of like equipment: 2

Cost per piece of equipment \$600

Total Cost \$1200

Will you be purchasing a maintenance agreement with the equipment? Yes No

Estimated cost of contract _____

Maintenance account #: _____

Vehicle Replacements:

Vehicle Requests..... 1

Five Year Projected Vehicle Replacement Summary 2

Average Life of Vehicles 3-4

Detail of vehicle requests..... 5-45

Vehicle Inventory and Estimated Replacement Schedule 46-49

VEHICLE REQUESTS

FISCAL YEAR 2011/12

Department/Description	Replaces:	Request	Administration Recommendation	Notes
Vehicle Replacement Fund:				
Police:				
5 Squad SUVs	Ford CVPs (#0828, #0829, #0830), Chevy Tahoe's (#0805, #0806)	183,500	183,500	CVPs to be auctioned, Tahoes to be transferred to Comm. Dev.
1 Squad Car	Ford CVP (#0703)	31,000	31,000	CVP to be auctioned
Total Police		214,500	214,500	
Public Works:				
2 Brine Applicators	Brine Applicator	30,000	30,000	
Total Public Works		30,000	30,000	
Parks:				
4x4 Pickup with plow and spreader	#0415 Chevy 4x4 Pickup	35,000	0	Moved to future year
4x4 Outfront mower, broom, snowblower	#0421 Kubota 4x4 Outfront	38,000	38,000	
2 Field Drags	#0416 & #0417 JD Field Drags	20,000	20,000	
Utility Cart	#9815 Carry All Utility Cart	10,000	10,000	
Wheeled Skid Loader	#9351 Case 1845 Skid Loader	40,000	40,000	Move #9351 to PHGC, move tracked loader to Storm Water
Total Parks		143,000	108,000	
Total Vehicle Replacement Fund		387,500	352,500	
Palmer Hills Golf Course:				
Mower	#0014 Toro 455D	42,000	42,000	
Chemical Sprayer	Toro Multi Pro Sprayer	34,000	34,000	
Utility Cart	97 Clubcar Carryall 1	5,000	5,000	
Total Palmer Hills Golf Course		81,000	81,000	Transfer from Sales Tax
Sewer:				
Backhoe	#9908 John Deere Backhoe	95,000	95,000	Move #9908 to Golf, Sell Ford Backhoe
4x4 Crew Cab Pickup w/ dump & crane	#20118 01 Ford F-350	49,000	49,000	
Total Sewer		144,000	144,000	
Total Vehicle Requests		612,500	577,500	

City of Bettendorf, Vehicle Fund
Fund Balance Summary
FY 2010/11 Thru FY 2015/16 Estimate

	10/11 Estimate	11/12 Estimate	12/13 Estimate	13/14 Estimate	14/15 Estimate	15/16 Estimate
Vehicle Fund:						
Fund Balance at July 1:	726,276	912,069	1,242,069	289,069	276,269	271,769
Revenues:						
Transfer In /General Fund	75,000	75,000	100,000	100,000	100,000	100,000
Transfer in/Road use	0	0	0	0	0	0
I-JOBS	166,116	0	0	0	0	0
Transfer in/Flood Reimb	0	0	0	0	0	0
Transfer In /Gaming Fund	0	0	0	0	0	0
Transfer In/Sales Tax	450,000	575,000	575,000	600,000	600,000	600,000
Transfer in/Drug Seizure	0	0	0	0	0	0
Transfer in/CIP	55,039	0	0	690,000	690,000	0
Interest	10,000	7,500	7,500	7,500	7,500	10,000
Vehicle sales/misc	48,000	25,000	35,000	30,000	46,000	35,000
Total revenue	804,155	682,500	717,500	1,427,500	1,443,500	745,000
Expenditures:						
Police	81,000	214,500	329,500	201,300	238,000	165,000
Fire	0	0	550,000	496,000	750,000	0
Library	0	0	0	0	20,000	0
Parks	118,426	108,000	147,000	180,000	158,000	72,000
Public Works	222,344	30,000	604,000	511,000	282,000	330,000
Road Use fund	0	0	0	0	0	0
Community Development	85,000	0	40,000	52,000	0	0
Administration/Finance/Econ	19,878	0	0	0	0	0
Total Vehicle Fund expenditures	526,648	352,500	1,670,500	1,440,300	1,448,000	567,000
Transfer to Transit fund	91,714	0	0	0	0	0
Total expenditures	618,362	352,500	1,670,500	1,440,300	1,448,000	567,000
Revenues over(under) exp	185,793	330,000	(953,000)	(12,800)	(4,500)	178,000
Fund balance at June 30	912,069	1,242,069	289,069	276,269	271,769	449,769

Other funds:

Garbage/Recycling fund	942,196	-	344,721	402,000	370,000	-
Transit fund	539,496	-	-	-	-	-
The LOOP Transit Fund	-	-	-	-	-	880,000
Sewer fund	39,488	144,000	211,000	-	-	-
Road Use fund	-	-	-	-	-	-
Stormwater Utility	39,488	-	29,000	216,000	-	-
Garage fund	-	-	-	-	-	-
Life Fitness Center	-	-	-	-	-	-
Museum	-	-	-	-	-	25,000
Golf enterprise fund	96,208	81,000	133,000	128,000	-	-

Total all vehicle purchases	2,183,524	577,500	2,388,221	2,186,300	1,818,000	1,472,000
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APPENDIX C

Average life of vehicles by department and type:

Police:

Patrol cars.....	2 years, 70,000 miles
School patrol cars.....	4 years, 70,000 miles
Chief & detective cars.....	3-6 years, 70,000 miles
Traffic.....	3-5 years, 70,000 miles
Evidence van.....	10 years, 50,000 miles
Mobile command.....	12 years
D.A.R.E.....	7 years, 70,000 miles
Community service.....	8-10 years, 70,000 miles

Fire:

Rescue, front-line.....	10 years
Rescue, second.....	15 years
Pumper, front-line.....	10 years
Pumper, second.....	20 years
Administration (cars, trucks, suv's).....	8 years, 85,000 miles
Aerial.....	20 years
Tanker.....	20 years

Public Works:

Pickup trucks (4x4's with plows).....	8 years, 65,000 miles
1 Ton dump trucks with plows.....	8 years, 60,000 miles
Single axle dump trucks (with plow & spreader).....	8 years, 55,000 miles
Tandem axle dump trucks.....	9-10 years, 65,000 miles
Side-load garbage packers.....	7 years, 80,000 miles
Rear-load garbage packers.....	7 years, 80,000 miles
Recycling trucks.....	7 years, 70,000 miles
Street sweepers.....	9 years, 8,000 miles
Motor graders.....	20 years, 2,500 hours
Front end loaders.....	10 years, 5,000 hours
Backhoe/loader.....	12 years, 5,000 hours
Administrative.....	8 years, 85,000 miles
Roller.....	15 years, 2,500 hours
Truck/flusher.....	15 years, 40,000 miles
Scarifier.....	20 years, 2,500 hours
Sewer TV van.....	10 years
Sewer jetter.....	10 years

Parks:

Administration.....	8 years, 85,000 miles
1 Ton dump trucks with plows.....	8 years, 60,000 miles
Tractors.....	10 years, 3,000 hours
Mowers.....	6 years, 1,500 hours
Pick-up trucks (4x4's with plows).....	8 years, 65,000 miles
Skid loader.....	12 years, 2,500 hours
End loader.....	from public works when they replace
Utility vehicles.....	6 years, 1,000 hours
Backhoe.....	12 years, 6,000 hours

APPENDIX C (cont'd)

Average life of vehicles by department and type:

Community Development:

Administration car	8 years, 85,000 miles
Small pick-up trucks, 2 wheel drive	8 years, 85,000 miles
Bucket truck	8 years, 100,000 miles

Administration, Finance, Library, Museum:

Cars, vans, suv's	8 years, 85,000 miles
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Transit

Light duty buses (as per Federal Transit Administration standards)	5 years, 100,000 miles
Medium duty buses (as per FTA standards).....	7 years, 250,000 miles
Heavy duty buses (as per FTA standards)	10 years, 300,000 miles

CITY OF BETTENDORF
VEHICLE REPLACEMENT REQUEST
FISCAL YEAR 2011/2012

Vehicle replacement requests will be reviewed by the Vehicle Committee. The Committees recommendation will be presented to the City Administrator for review.

Department: Police Department

PROGRAM NAME: Patrol
 YEAR, MAKE MODEL, CITY _____
 GARAGE #, & ORIGINAL
 PURCHASE PRICE OF
 VEHICLE BEING REPLACED: See Below

AGE OF EQUIPMENT: 3 years

Equipment description/justification(Include repair cost history & change in equipment's use, if applicable): Five (5) Chevrolet Tahoe squad cars to maintain the approved vehicle rotation schedule.

Vehicle cost:	\$25,000.00
Lightbar:	\$ 3,200.00
Partition	\$ 850.00
Rear seat:	\$ 950.00
Electronic Engineering:	\$ 2,200.00
Decals:	\$ 400.00
Push bump.	\$ 475.00
Center Console	\$ 840.00
Siren	\$ 730.00
Storage Unit	\$ 2000.00
Total vehicle Cost:	\$ 36,645.00
Rounded to:	\$ 36,700.00

Vehicles to be replaced/traded:

Year	Vehicle#/Garage#	Life-to-Date Maintenance / Repair
2008	200 / 20805	\$ 18,801.43
2008	201 / 20806	\$ 18,401.48
2008	203 / 20828	\$ 8,455.03
2008	205 / 20829	\$ 9,579.88
2008	207 / 20830	\$ 24,661.93

\$183,500 - \$29,000 (Estimated Trade-in) = \$154,500.00

Number of like equipment: 5

Cost per piece of equipment \$36,700.00

Total Cost \$ 154,500.00

Will you be purchasing a maintenance agreement with the equipment? Yes No

Estimated cost of contract _____

Maintenance account #: _____

APPENDIX D

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE
VEHICLE EVALUATION SURVEY

Vehicle # 20805

Question #1 Years of Service

- Score 1: Request is 2 or more years prior to replacement schedule
- Score 2: Request is 1 year prior to replacement schedule
- Score 3: Request is in line with replacement schedule
- Score 4: Request is 1 year past replacement schedule
- Score 5: Request is 2 or more years past replacement schedule

Score 3

Question #2 Mileage/Hours score

- Score 1: 15% or more miles/hours prior to replacement schedule
- Score 2: 10% miles/hours prior to the replacement schedule
- Score 3: +/- 1% miles/hours to the replacement schedule
- Score 4: 10% miles/hours past the replacement schedule
- Score 5: 15% or more miles/hours past the replacement schedule

Score 2

Question #3 Service record

- Score 1: Preventative and routine maintenance (oil changes, tire, and batteries)
 - Score 2: Minor service and repairs less than \$500 annually*
 - Score 3: Moderate service and repairs of \$500 – 1,000 annually*
 - Score 4: Large service and repairs of \$1,000 – 1,500 annually*
 - Score 5: Extreme service and repairs of greater than \$1,500 annually*
- *Does not include preventative and routine maintenance costs

Score 5

Question #4 Utilization

- Score 1: Vehicle is back up vehicle
- Score 2: Vehicle is job specific, but not used daily, may be seasonal
- Score 3: Vehicle is used on regular basis
- Score 4: Vehicle is front line or is assigned a daily route
- Score 5: Vehicle has specific route or daily assignment and is only vehicle in fleet

Score 4

Question #5 Overall vehicle condition

- Score 1: Vehicle body is in good condition
- Score 2: Minor damage such as door dings, scratches, excessive interior wear, etc.
- Score 3: Damage that is visible and will require outside repair with costs of less than \$1,500
- Score 4: Damage in excess of \$1,500 but less than ½ the vehicle replacement value
- Score 5: Damage in excess of ½ the vehicle replacement value

Score 3

Overall Score 17

Comments: Total score over 15 qualifies for replacement.

CITY OF BETTENDORF
 Equipment Cost Detail - Curr/YTD/LTD/Last Year
 Period 6 2011

Report - E1220

Equipment#/ Serv Inc	Asset#/ License	Miscellaneous Id	Fleet	Class	Cost Ctr	Profit Ctr	EqUserDef	
20805			51B	22				
Active	111363 IA							
Purchase Price(\$): 0		Salvage Value(\$): 0		Book Value(\$): 0				
	<u>Current Period</u>	<u>Year-To-Date</u>	<u>Life-To-Date</u>	<u>Last Year</u>				
Miles(1):	246	9,380	65,021	23,779				
<u>Repair Detail</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>
Non Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PREV. MAINT.	0.00	0.00	414.73	0.04	2,450.79	0.04	872.89	0.04
TIRES	0.00	0.00	619.59	0.07	3,325.07	0.05	1,239.10	0.05
CAB,INSTRUMENTS	0.00	0.00	0.00	0.00	137.69	0.00	137.69	0.01
CHASSIS	0.00	0.00	420.51	0.04	1,035.89	0.02	240.15	0.01
ELECTRICAL	0.00	0.00	425.21	0.05	1,240.60	0.02	815.39	0.03
ENGINE/MOTOR	0.00	0.00	160.00	0.02	1,054.99	0.02	814.99	0.03
ACCESSORIES	0.00	0.00	0.00	0.00	40.00	0.00	40.00	0.00
Repair Total	0.00	0.00	2,040.04	0.22	9,285.03	0.14	4,160.21	0.17
<u>Total Costs</u>								
RGUNL(1)	64.23	0.26	2,297.80	0.24	15,316.48	0.24	5,430.81	0.23
OIL1(1)	0.00	0.00	34.74	0.00	223.27	0.00	70.74	0.00
WIPER(2)	0.00	0.00	1.35	0.00	8.10	0.00	5.40	0.00
ANTI(3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GEAR(4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shop Parts	0.00	0.00	960.04	0.10	3,704.71	0.06	1,539.89	0.06
Shop Labor	0.00	0.00	1,080.00	0.12	4,820.00	0.07	1,860.00	0.08
Outside Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outside Labor	0.00	0.00	0.00	0.00	760.32	0.01	760.32	0.03
Total	64.23	0.26	4,373.93	0.47	24,832.88	0.38	9,667.16	0.41

APPENDIX D

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE
VEHICLE EVALUATION SURVEY

Vehicle # 20806

Question #1 Years of Service

- Score 1: Request is 2 or more years prior to replacement schedule
- Score 2: Request is 1 year prior to replacement schedule
- Score 3: Request is in line with replacement schedule
- Score 4: Request is 1 year past replacement schedule
- Score 5: Request is 2 or more years past replacement schedule

Score 3

Question #2 Mileage/Hours score

- Score 1: 15% or more miles/hours prior to replacement schedule
- Score 2: 10% miles/hours prior to the replacement schedule
- Score 3: +/- 1% miles/hours to the replacement schedule
- Score 4: 10% miles/hours past the replacement schedule
- Score 5: 15% or more miles/hours past the replacement schedule

Score 2

Question #3 Service record

- Score 1: Preventative and routine maintenance (oil changes, tire, and batteries)
 - Score 2: Minor service and repairs less than \$500 annually*
 - Score 3: Moderate service and repairs of \$500 – 1,000 annually*
 - Score 4: Large service and repairs of \$1,000 – 1,500 annually*
 - Score 5: Extreme service and repairs of greater than \$1,500 annually*
- *Does not include preventative and routine maintenance costs

Score 5

Question #4 Utilization

- Score 1: Vehicle is back up vehicle
- Score 2: Vehicle is job specific, but not used daily, may be seasonal
- Score 3: Vehicle is used on regular basis
- Score 4: Vehicle is front line or is assigned a daily route
- Score 5: Vehicle has specific route or daily assignment and is only vehicle in fleet

Score 4

Question #5 Overall vehicle condition

- Score 1: Vehicle body is in good condition
- Score 2: Minor damage such as door dings, scratches, excessive interior wear, etc.
- Score 3: Damage that is visible and will require outside repair with costs of less than \$1,500
- Score 4: Damage in excess of \$1,500 but less than ½ the vehicle replacement value
- Score 5: Damage in excess of ½ the vehicle replacement value

Score 3

Overall Score 17

Comments: Total score over 15 qualifies for replacement.

CITY OF BETTENDORF
 Equipment Cost Detail - Curr/YTD/LTD/Last Year
 Period 6 2011

Report - E1220

Equipment#/ Serv Inc	Asset#/ License	Miscellaneous Id	Fleet	Class	Cost Ctr	Profit Ctr	EqUserDef	
20806			51B	22				
Active	111362 IA							
Purchase Price(\$): 0		Salvage Value(\$): 0		Book Value(\$): 0				
		<u>Current Period</u>	<u>Year-To-Date</u>	<u>Life-To-Date</u>	<u>Last Year</u>			
Miles(1):		0	14,012	69,636	21,888			
<u>Repair Detail</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>
Non Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PREV. MAINT.	0.00	0.00	434.73	0.03	2,266.52	0.03	627.98	0.03
TIRES	0.00	0.00	1,046.74	0.07	3,905.09	0.06	968.79	0.04
CAB,INSTRUMENTS	0.00	0.00	302.10	0.02	360.95	0.01	58.85	0.00
CHASSIS	0.00	0.00	31.91	0.00	930.75	0.01	489.00	0.02
ELECTRICAL	0.00	0.00	0.00	0.00	1,449.45	0.02	675.79	0.03
ENGINE/MOTOR	0.00	0.00	53.55	0.00	53.55	0.00	0.00	0.00
ACCESSORIES	0.00	0.00	0.00	0.00	120.00	0.00	80.00	0.00
Repair Total	0.00	0.00	1,869.03	0.13	9,086.31	0.13	2,900.41	0.13
<u>Total Costs</u>								
RGUNL(1)	101.61	0.00	2,718.27	0.19	16,626.34	0.24	5,776.92	0.26
OIL1(1)	0.00	0.00	35.71	0.00	216.32	0.00	55.21	0.00
WIPER(2)	0.00	0.00	1.35	0.00	12.54	0.00	4.05	0.00
ANTI(3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GEAR(4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shop Parts	0.00	0.00	869.03	0.06	4,286.31	0.06	1,440.41	0.07
Shop Labor	0.00	0.00	1,000.00	0.07	4,800.00	0.07	1,460.00	0.07
Outside Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outside Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	101.61	0.00	4,624.36	0.33	25,941.51	0.37	8,736.59	0.40

APPENDIX D

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE
VEHICLE EVALUATION SURVEY

Vehicle # 20828

Question #1 Years of Service

- Score 1: Request is 2 or more years prior to replacement schedule
- Score 2: Request is 1 year prior to replacement schedule
- Score 3: Request is in line with replacement schedule
- Score 4: Request is 1 year past replacement schedule
- Score 5: Request is 2 or more years past replacement schedule

Score 3

Question #2 Mileage/Hours score

- Score 1: 15% or more miles/hours prior to replacement schedule
- Score 2: 10% miles/hours prior to the replacement schedule
- Score 3: +/- 1% miles/hours to the replacement schedule
- Score 4: 10% miles/hours past the replacement schedule
- Score 5: 15% or more miles/hours past the replacement schedule

Score 1

Question #3 Service record

- Score 1: Preventative and routine maintenance (oil changes, tire, and batteries)
 - Score 2: Minor service and repairs less than \$500 annually*
 - Score 3: Moderate service and repairs of \$500 – 1,000 annually*
 - Score 4: Large service and repairs of \$1,000 – 1,500 annually*
 - Score 5: Extreme service and repairs of greater than \$1,500 annually*
- *Does not include preventative and routine maintenance costs

Score 4

Question #4 Utilization

- Score 1: Vehicle is back up vehicle
- Score 2: Vehicle is job specific, but not used daily, may be seasonal
- Score 3: Vehicle is used on regular basis
- Score 4: Vehicle is front line or is assigned a daily route
- Score 5: Vehicle has specific route or daily assignment and is only vehicle in fleet

Score 4

Question #5 Overall vehicle condition

- Score 1: Vehicle body is in good condition
- Score 2: Minor damage such as door dings, scratches, excessive interior wear, etc.
- Score 3: Damage that is visible and will require outside repair with costs of less than \$1,500
- Score 4: Damage in excess of \$1,500 but less than ½ the vehicle replacement value
- Score 5: Damage in excess of ½ the vehicle replacement value

Score 3

Overall Score 15

Comments: Total score over 15 qualifies for replacement.

CITY OF BETTENDORF
 Equipment Cost Detail - Curr/YTD/LTD/Last Year
 Period 6 2011

Equipment#/ Serv Inc	Asset#/ License	Miscellaneous Id	Fleet	Class	Cost Ctr	Profit Ctr	EqUserDef	
20828		3YR/36000MIL WARR	51B	06				
Active	111448 IA							
	Purchase Price(\$): 0		Salvage Value(\$): 0			Book Value(\$): 0		
		<u>Current Period</u>	<u>Year-To-Date</u>	<u>Life-To-Date</u>			<u>Last Year</u>	
Miles(1):		137	7,575	45,790			26,459	
<u>Repair Detail</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>
Non Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PREV. MAINT.	0.00	0.00	250.78	0.03	1,713.75	0.04	1,127.37	0.04
TIRES	0.00	0.00	401.92	0.05	1,090.60	0.02	688.68	0.03
CAB,INSTRUMENTS	0.00	0.00	164.95	0.02	364.95	0.01	200.00	0.01
CHASSIS	0.00	0.00	0.00	0.00	304.47	0.01	304.47	0.01
ELECTRICAL	0.00	0.00	0.00	0.00	483.35	0.01	363.35	0.01
ENGINE/MOTOR	0.00	0.00	0.00	0.00	57.26	0.00	57.26	0.00
ACCESSORIES	0.00	0.00	44.09	0.01	124.09	0.00	0.00	0.00
Repair Total	0.00	0.00	861.74	0.11	4,138.47	0.09	2,741.13	0.10
<u>Total Costs</u>								
RGUNL(1)	33.29	0.24	1,852.72	0.24	9,868.70	0.22	6,011.39	0.23
OIL1(1)	0.00	0.00	25.10	0.00	165.94	0.00	100.40	0.00
WIPER(2)	0.00	0.00	1.35	0.00	12.15	0.00	8.10	0.00
ANTI(3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERCO(4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GEAR(5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shop Parts	0.00	0.00	341.74	0.05	1,248.47	0.03	891.13	0.03
Shop Labor	0.00	0.00	520.00	0.07	2,860.00	0.06	1,820.00	0.07
Outside Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outside Labor	0.00	0.00	0.00	0.00	30.00	0.00	30.00	0.00
Total	33.29	0.24	2,740.91	0.36	14,185.26	0.31	8,861.02	0.33

APPENDIX D

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE
VEHICLE EVALUATION SURVEY

Vehicle # 20829

Question #1 Years of Service

- Score 1: Request is 2 or more years prior to replacement schedule
- Score 2: Request is 1 year prior to replacement schedule
- Score 3: Request is in line with replacement schedule
- Score 4: Request is 1 year past replacement schedule
- Score 5: Request is 2 or more years past replacement schedule

Score 3

Question #2 Mileage/Hours score

- Score 1: 15% or more miles/hours prior to replacement schedule
- Score 2: 10% miles/hours prior to the replacement schedule
- Score 3: +/- 1% miles/hours to the replacement schedule
- Score 4: 10% miles/hours past the replacement schedule
- Score 5: 15% or more miles/hours past the replacement schedule

Score 1

Question #3 Service record

- Score 1: Preventative and routine maintenance (oil changes, tire, and batteries)
 - Score 2: Minor service and repairs less than \$500 annually*
 - Score 3: Moderate service and repairs of \$500 – 1,000 annually*
 - Score 4: Large service and repairs of \$1,000 – 1,500 annually*
 - Score 5: Extreme service and repairs of greater than \$1,500 annually*
- *Does not include preventative and routine maintenance costs

Score 4

Question #4 Utilization

- Score 1: Vehicle is back up vehicle
- Score 2: Vehicle is job specific, but not used daily, may be seasonal
- Score 3: Vehicle is used on regular basis
- Score 4: Vehicle is front line or is assigned a daily route
- Score 5: Vehicle has specific route or daily assignment and is only vehicle in fleet

Score 4

Question #5 Overall vehicle condition

- Score 1: Vehicle body is in good condition
- Score 2: Minor damage such as door dings, scratches, excessive interior wear, etc.
- Score 3: Damage that is visible and will require outside repair with costs of less than \$1,500
- Score 4: Damage in excess of \$1,500 but less than ½ the vehicle replacement value
- Score 5: Damage in excess of ½ the vehicle replacement value

Score 3

Overall Score 15

Comments: Total score over 15 qualifies for replacement.

CITY OF BETTENDORF
 Equipment Cost Detail - Curr/YTD/LTD/Last Year
 Period 6 2011

Report - E1220

Equipment#/ Serv Inc	Asset#/ License	Miscellaneous Id	Fleet	Class	Cost Ctr	Profit Ctr	EqUserDef	
20829		3YR/36000MIL WARR	51B	06				
Active	111450 IA							
Purchase Price(\$): 0		Salvage Value(\$): 0		Book Value(\$): 0				
	<u>Current Period</u>	<u>Year-To-Date</u>		<u>Life-To-Date</u>		<u>Last Year</u>		
Miles(1):	387	11,934		50,794		26,120		
<u>Repair Detail</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>
Non Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PREV. MAINT.	0.00	0.00	376.17	0.03	1,733.75	0.03	981.98	0.04
TIRES	0.00	0.00	749.17	0.06	2,099.28	0.04	888.68	0.03
CAB,INSTRUMENTS	0.00	0.00	0.00	0.00	66.94	0.00	53.47	0.00
CHASSIS	0.00	0.00	0.00	0.00	297.18	0.01	297.18	0.01
ELECTRICAL	0.00	0.00	341.43	0.03	341.43	0.01	0.00	0.00
ACCESSORIES	0.00	0.00	160.00	0.01	160.00	0.00	0.00	0.00
Repair-Total	0.00	0.00	1,626.77	0.14	4,698.58	0.09	2,221.31	0.09
<u>Total Costs</u>								
RGUNL(1)	104.07	0.27	2,467.23	0.21	9,806.05	0.19	5,384.76	0.21
OIL1(1)	0.00	0.00	36.87	0.00	166.46	0.00	89.15	0.00
WIPER(2)	0.00	0.00	4.05	0.00	16.26	0.00	8.10	0.00
ANTI(3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERCO(4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GEAR(5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shop Parts	0.00	0.00	726.77	0.06	1,898.58	0.04	841.31	0.03
Shop Labor	0.00	0.00	900.00	0.08	2,800.00	0.06	1,380.00	0.05
Outside Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outside Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	104.07	0.27	4,134.92	0.35	14,687.35	0.29	7,703.32	0.29

APPENDIX D

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE
VEHICLE EVALUATION SURVEY

Vehicle # 20830

Question #1 Years of Service

- Score 1: Request is 2 or more years prior to replacement schedule
- Score 2: Request is 1 year prior to replacement schedule
- Score 3: Request is in line with replacement schedule
- Score 4: Request is 1 year past replacement schedule
- Score 5: Request is 2 or more years past replacement schedule

Score 3

Question #2 Mileage/Hours score

- Score 1: 15% or more miles/hours prior to replacement schedule
- Score 2: 10% miles/hours prior to the replacement schedule
- Score 3: +/- 1% miles/hours to the replacement schedule
- Score 4: 10% miles/hours past the replacement schedule
- Score 5: 15% or more miles/hours past the replacement schedule

Score 1

Question #3 Service record

- Score 1: Preventative and routine maintenance (oil changes, tire, and batteries)
 - Score 2: Minor service and repairs less than \$500 annually*
 - Score 3: Moderate service and repairs of \$500 – 1,000 annually*
 - Score 4: Large service and repairs of \$1,000 – 1,500 annually*
 - Score 5: Extreme service and repairs of greater than \$1,500 annually*
- *Does not include preventative and routine maintenance costs

Score 5

Question #4 Utilization

- Score 1: Vehicle is back up vehicle
- Score 2: Vehicle is job specific, but not used daily, may be seasonal
- Score 3: Vehicle is used on regular basis
- Score 4: Vehicle is front line or is assigned a daily route
- Score 5: Vehicle has specific route or daily assignment and is only vehicle in fleet

Score 4

Question #5 Overall vehicle condition

- Score 1: Vehicle body is in good condition
- Score 2: Minor damage such as door dings, scratches, excessive interior wear, etc.
- Score 3: Damage that is visible and will require outside repair with costs of less than \$1,500
- Score 4: Damage in excess of \$1,500 but less than ½ the vehicle replacement value
- Score 5: Damage in excess of ½ the vehicle replacement value

Score 3

Overall Score 16

Comments: Total score over 15 qualifies for replacement.

CITY OF BETTENDORF
 Equipment Cost Detail - Curr/YTD/LTD/Last Year
 Period 6 2011

Equipment#/ Serv Inc	Asset#/ License	Miscellaneous Id	Fleet	Class	Cost Ctr	Profit Ctr	EqpUserDef	
20830		3YR/36000MIL WARR	51B	06				
Active	111447 IA							
Purchase Price(\$): 0		Salvage Value(\$): 0		Book Value(\$): 0				
		<u>Current Period</u>	<u>Year-To-Date</u>	<u>Life-To-Date</u>	<u>Last Year</u>			
Miles(1):		216	10,030	47,618	25,091			
<u>Repair Detail</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>
Non Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PREV. MAINT.	0.00	0.00	561.56	0.06	1,813.94	0.04	876.78	0.03
TIRES	0.00	0.00	283.62	0.03	2,142.10	0.04	1,758.48	0.07
CAB,INSTRUMENTS	0.00	0.00	110.81	0.01	1,009.93	0.02	739.12	0.03
CHASSIS	0.00	0.00	418.34	0.04	778.05	0.02	359.71	0.01
ELECTRICAL	0.00	0.00	241.43	0.02	384.85	0.01	143.42	0.01
ENGINE/MOTOR	0.00	0.00	0.00	0.00	5,997.67	0.13	78.39	0.00
ACCESSORIES	0.00	0.00	60.00	0.01	100.00	0.00	40.00	0.00
Repair Total	0.00	0.00	1,675.76	0.17	12,226.54	0.26	3,995.90	0.16
<u>Total Costs</u>								
RGUNL(1)	72.21	0.33	2,257.97	0.23	9,086.18	0.19	4,989.71	0.20
OIL1(1)	0.00	0.00	49.42	0.00	168.73	0.00	77.38	0.00
WIPER(2)	0.00	0.00	5.40	0.00	16.20	0.00	8.10	0.00
ANTI(3)	0.00	0.00	0.00	0.00	23.92	0.00	0.00	0.00
MERCO(4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GEAR(5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shop Parts	0.00	0.00	515.76	0.05	6,451.82	0.14	1,241.18	0.05
Shop Labor	0.00	0.00	1,130.00	0.11	4,690.00	0.10	1,760.00	0.07
Outside Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outside Labor	0.00	0.00	30.00	0.00	1,084.72	0.02	994.72	0.04
Total	72.21	0.33	3,988.55	0.40	21,521.57	0.45	9,071.09	0.36

CITY OF BETTENDORF
VEHICLE REPLACEMENT REQUEST
FISCAL YEAR 2011/2012

Vehicle replacement requests will be reviewed by the Vehicle Committee. The Committees recommendation will be presented to the City Administrator for review.

Department: Police Department

PROGRAM NAME: Patrol
 YEAR, MAKE MODEL, CITY
 GARAGE #, & ORIGINAL
 PURCHASE PRICE OF
 VEHICLE BEING REPLACED: See Below

AGE OF EQUIPMENT: 5 years

Equipment description/justification(Include repair cost history & change in equipment's use, if applicable): One Dodge Charger squad car to maintain the approved vehicle rotation schedule.

Vehicle cost:	\$24,000.00
Lightbar:	\$ 3,200.00
Partition:	\$ 250.00
Rear seat:	\$ 350.00
Electronic Engineering:	\$ 2,200.00
Center Console	\$ 400.00
Total vehicle Cost:	\$30,400.00
Rounded to:	\$31,000.00

Vehicles to be replaced/traded:

Year	Vehicle#/Garage#	Life-to-Date Maintenance / Repair
2007	414 / 20703	\$ 7,835.77
\$31,000 - \$5,000 (Estimated Trade-in) = \$26,000.00		

Number of like equipment: _____

Cost per piece of equipment \$31,000.00

Total Cost \$26,000.00

Will you be purchasing a maintenance agreement with the equipment? Yes No

Estimated cost of contract _____

Maintenance account #: _____

APPENDIX D

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE
VEHICLE EVALUATION SURVEY

Vehicle # 20703

Question #1 Years of Service

- Score 1: Request is 2 or more years prior to replacement schedule
- Score 2: Request is 1 year prior to replacement schedule
- Score 3: Request is in line with replacement schedule
- Score 4: Request is 1 year past replacement schedule
- Score 5: Request is 2 or more years past replacement schedule

Score 3

Question #2 Mileage/Hours score

- Score 1: 15% or more miles/hours prior to replacement schedule
- Score 2: 10% miles/hours prior to the replacement schedule
- Score 3: +/- 1% miles/hours to the replacement schedule
- Score 4: 10% miles/hours past the replacement schedule
- Score 5: 15% or more miles/hours past the replacement schedule

Score 1

Question #3 Service record

- Score 1: Preventative and routine maintenance (oil changes, tire, and batteries)
 - Score 2: Minor service and repairs less than \$500 annually*
 - Score 3: Moderate service and repairs of \$500 – 1,000 annually*
 - Score 4: Large service and repairs of \$1,000 – 1,500 annually*
 - Score 5: Extreme service and repairs of greater than \$1,500 annually*
- *Does not include preventative and routine maintenance costs

Score 4

Question #4 Utilization

- Score 1: Vehicle is back up vehicle
- Score 2: Vehicle is job specific, but not used daily, may be seasonal
- Score 3: Vehicle is used on regular basis
- Score 4: Vehicle is front line or is assigned a daily route
- Score 5: Vehicle has specific route or daily assignment and is only vehicle in fleet

Score 5

Question #5 Overall vehicle condition

- Score 1: Vehicle body is in good condition
- Score 2: Minor damage such as door dings, scratches, excessive interior wear, etc.
- Score 3: Damage that is visible and will require outside repair with costs of less than \$1,500
- Score 4: Damage in excess of \$1,500 but less than ½ the vehicle replacement value
- Score 5: Damage in excess of ½ the vehicle replacement value

Score 2

Overall Score 15

Comments: Total score over 15 qualifies for replacement.

CITY OF BELLINGHAM
 Equipment Cost Detail - Curr/YTD/LTD/Last Year
 Period 6 2011

Equipment#/ Serv Inc	Asset#/ License	Miscellaneous Id	Fleet	Class	Cost Ctr	Profit Ctr	EqpUserDef	
20703		3YR/36000ML WARR	51F	06				
Active	IA							
Purchase Price(\$): 0		Salvage Value(\$): 0		Book Value(\$): 0				
	<u>Current Period</u>	<u>Year-To-Date</u>	<u>Life-To-Date</u>	<u>Last Year</u>				
Miles(1):	100	4,652	36,274	9,441				
<u>Repair Detail</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>
Non Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PREV. MAINT.	0.00	0.00	310.78	0.07	1,396.49	0.04	375.79	0.04
TIRES	0.00	0.00	360.96	0.08	1,129.64	0.03	768.68	0.08
CAB,INSTRUMENTS	0.00	0.00	35.42	0.01	214.53	0.01	0.00	0.00
CHASSIS	0.00	0.00	0.00	0.00	374.48	0.01	0.00	0.00
ENGINE/MOTOR	0.00	0.00	314.99	0.07	314.99	0.01	0.00	0.00
ACCESSORIES	0.00	0.00	0.00	0.00	280.00	0.01	0.00	0.00
BODIES&VESSELS	0.00	0.00	0.00	0.00	140.75	0.00	0.00	0.00
Repair Total	0.00	0.00	1,022.15	0.22	3,850.88	0.11	1,144.47	0.12
<u>Total Costs</u>								
RGUNL(1)	29.97	0.30	1,126.94	0.24	9,608.96	0.26	2,517.08	0.27
OIL1(1)	0.00	0.00	24.13	0.01	126.06	0.00	33.94	0.00
WIPER(2)	0.00	0.00	1.35	0.00	7.95	0.00	4.05	0.00
ANTI(3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GEAR(4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shop Parts	0.00	0.00	322.15	0.07	1,310.88	0.04	584.47	0.06
Shop Labor	0.00	0.00	700.00	0.15	2,540.00	0.07	560.00	0.06
Outside Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outside Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	29.97	0.30	2,174.57	0.47	13,593.85	0.37	3,699.54	0.39

CITY OF BETTENDORF
VEHICLE REPLACEMENT REQUEST
FISCAL YEAR 2011/12

Vehicle replacement requests will be reviewed by the Vehicle Committee. The Committees recommendation will be presented to the City Administrator for review.

Department: Public Works Street Department

PROGRAM NAME: Snow removal

YEAR, MAKE MODEL, CITY _____

GARAGE #, & ORIGINAL _____

PURCHASE PRICE OF _____

VEHICLE BEING REPLACED: \$15,000 X2

AGE OF EQUIPMENT: 16 years

Equipment

description/justifi
cation(Include
repair cost
history & change
in equipment's
use, if
applicable):

The existing salt brine applicator is on "life support". It can only be operated in manual mode and is inefficient and unreliable. The repair costs to refurbish this unit would be far to high to consider. A new applicator with it's advanced technology will fit very well with the City's plan to expand it's liquid de-icing control on the streets.

Number of like equipment: 2

Cost per piece of equipment \$15,000

Total Cost \$30,000 with installation

Will you be purchasing a maintenance agreement with the equipment? Yes No

Estimated cost of contract _____

Maintenance account #: _____

**CITY OF BETTENDORF
VEHICLE REPLACEMENT REQUEST
FISCAL YEAR 2011/12**

Vehicle replacement requests will be reviewed by the Vehicle Committee. The Committees recommendation will be presented to the City Administrator for review.

Department: Parks & Recreation

PROGRAM NAME: Parks Maintenance

YEAR, MAKE MODEL, CITY

GARAGE #, & ORIGINAL

PURCHASE PRICE OF

VEHICLE BEING REPLACED: #0421 Kubota 4x4 72" outfront mower, broom, snowblower, cab

AGE OF EQUIPMENT: 7 years

Equipment

description/justifi

cation(Include

repair cost

history & change

in equipment's

use, if

applicable):

This mower is used daily for mowing in Devils Glen Park for mowing during the summer and for snow removal on the sidewalks and lagoon ice in the winter. This 4x4 mower is very good in Devils Glen due to the steep hills required to be mowed in that park and for snow removal and ice cleaning in the winter.

Number of like equipment: 1

Cost per piece of equipment \$38,000

Total Cost \$38,000

Will you be purchasing a maintenance agreement with the equipment? Yes No

Estimated cost of contract _____

Maintenance account #: 401-0242-480-70-74

APPENDIX D

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE
VEHICLE EVALUATION SURVEY

Vehicle # 0421

Question #1 Years of Service

- Score 1: Request is 2 or more years prior to replacement schedule
- Score 2: Request is 1 year prior to replacement schedule
- Score 3: Request is in line with replacement schedule
- Score 4: Request is 1 year past replacement schedule
- Score 5: Request is 2 or more years past replacement schedule

Score 4

Question #2 Mileage/Hours score

- Score 1: 15% or more miles/hours prior to replacement schedule
- Score 2: 10% miles/hours prior to the replacement schedule
- Score 3: +/- 1% miles/hours to the replacement schedule
- Score 4: 10% miles/hours past the replacement schedule
- Score 5: 15% or more miles/hours past the replacement schedule

Score 3

Question #3 Service record

- Score 1: Preventative and routine maintenance (oil changes, fire, and batteries)
 - Score 2: Minor service and repairs less than \$500 annually*
 - Score 3: Moderate service and repairs of \$500 – 1,000 annually*
 - Score 4: Large service and repairs of \$1,000 – 1,500 annually*
 - Score 5: Extreme service and repairs of greater than \$1,500 annually*
- *Does not include preventative and routine maintenance costs

Score 3

Question #4 Utilization

- Score 1: Vehicle is back up vehicle
- Score 2: Vehicle is job specific, but not used daily, may be seasonal
- Score 3: Vehicle is used on regular basis
- Score 4: Vehicle is front line or is assigned a daily route
- Score 5: Vehicle has specific route or daily assignment and is only vehicle in fleet

Score 3

Question #5 Overall vehicle condition

- Score 1: Vehicle body is in good condition
- Score 2: Minor damage such as door dings, scratches, excessive interior wear, etc.
- Score 3: Damage that is visible and will require outside repair with costs of less than \$1,500
- Score 4: Damage in excess of \$1,500 but less than 1/2 the vehicle replacement value
- Score 5: Damage in excess of 1/2 the vehicle replacement value

Score 3

Overall Score 16

Comments: Total score of 15 or over qualifies for replacement.

CFA, Inc.
 12/28/2010
 11:42:29 AM
 Report - E1220

CITY OF BETTENDORF
 Equipment Cost Detail - Curr/YTD/LTD/Last Year
 Period 6 2011

Equipment#/ Serv Inc	Asset#/ License	Miscellaneous Id	Fleet	Class	Cost Ctr	Profit Ctr	EqpUserDef	
20421			M55	03				
Active								
Purchase Price(\$): 0		Salvage Value(\$): 0		Book Value(\$): 0				
	<u>Current Period</u>	<u>Year-To-Date</u>		<u>Life-To-Date</u>		<u>Last Year</u>		
Hours(1):	0	0		0		0		
<u>Repair Detail</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>
Non Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PREV. MAINT.	0.00	0.00	0.00	0.00	799.77	0.00	120.00	0.00
TIRES	0.00	0.00	329.88	0.00	847.36	0.00	0.00	0.00
CAB,INSTRUMENTS	0.00	0.00	0.00	0.00	398.85	0.00	0.00	0.00
CHASSIS	0.00	0.00	0.00	0.00	258.63	0.00	0.00	0.00
ELECTRICAL	0.00	0.00	0.00	0.00	677.27	0.00	182.03	0.00
ENGINE/MOTOR	0.00	0.00	0.00	0.00	1,166.66	0.00	268.44	0.00
ACCESSORIES	0.00	0.00	442.77	0.00	2,662.90	0.00	0.00	0.00
SPECIAL APPLICS	0.00	0.00	0.00	0.00	262.92	0.00	0.00	0.00
BODIES&VESSELS	0.00	0.00	0.00	0.00	575.00	0.00	0.00	0.00
Repair Total	0.00	0.00	772.65	0.00	7,649.36	0.00	570.47	0.00
<u>Total Costs</u>								
DIESL(1)	0.00	0.00	0.00	0.00	192.66	0.00	26.86	0.00
OIL1(1)	0.00	0.00	0.00	0.00	24.36	0.00	7.43	0.00
HYD(2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANTI(3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GEAR(4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ATF(5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shop Parts	0.00	0.00	292.65	0.00	1,838.65	0.00	130.47	0.00
Shop Labor	0.00	0.00	480.00	0.00	5,015.00	0.00	440.00	0.00
Outside Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outside Labor	0.00	0.00	0.00	0.00	795.71	0.00	0.00	0.00
Total	0.00	0.00	772.65	0.00	7,866.38	0.00	604.76	0.00

**CITY OF BETTENDORF
VEHICLE REPLACEMENT REQUEST
FISCAL YEAR 2011/12**

Vehicle replacement requests will be reviewed by the Vehicle Committee. The Committees recommendation will be presented to the City Administrator for review.

Department: Parks & Recreation

PROGRAM NAME: Parks Maintenance

YEAR, MAKE MODEL, CITY

GARAGE #, & ORIGINAL

PURCHASE PRICE OF

VEHICLE BEING REPLACED: John Deere ballfield drags # 0416 and #0417

AGE OF EQUIPMENT: 7years

Equipment

description/justifi

cation(Include

repair cost

history & change

in equipment's

use, if

applicable):

These ballfield drags are used heavily on the ballfields all around town but mostly at Crow Creek Park. These are absolutly a must for the fields to be done in a timely manner on a daily basis. During tournaments it is essential that we have all three field drags working as we can have as little as a 10 minute turnover between games. We have been having increasing problems with the older ones needing repairs and we cannot aford to be without these very long and get the 22 ballfields ready daily.

Number of like equipment: 3

Cost per piece of equipment \$10,000

Total Cost \$20,000

Will you be purchasing a maintenance agreement with the equipment? Yes No

Estimated cost of contract _____

Maintenance account #: 401-0242-480-70-74

APPENDIX D

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE
VEHICLE EVALUATION SURVEY

Vehicle # 0416

Question #1 Years of Service

- Score 1: Request is 2 or more years prior to replacement schedule
- Score 2: Request is 1 year prior to replacement schedule
- Score 3: Request is in line with replacement schedule
- Score 4: Request is 1 year past replacement schedule
- Score 5: Request is 2 or more years past replacement schedule

Score 3

Question #2 Mileage/Hours score

- Score 1: 15% or more miles/hours prior to replacement schedule
- Score 2: 10% miles/hours prior to the replacement schedule
- Score 3: +/- 1% miles/hours to the replacement schedule
- Score 4: 10% miles/hours past the replacement schedule
- Score 5: 15% or more miles/hours past the replacement schedule

Score 3

Question #3 Service record

- Score 1: Preventative and routine maintenance (oil changes, tire, and batteries)
 - Score 2: Minor service and repairs less than \$500 annually*
 - Score 3: Moderate service and repairs of \$500 – 1,000 annually*
 - Score 4: Large service and repairs of \$1,000 – 1,500 annually*
 - Score 5: Extreme service and repairs of greater than \$1,500 annually*
- *Does not include preventative and routine maintenance costs

Score 3

Question #4 Utilization

- Score 1: Vehicle is back up vehicle
- Score 2: Vehicle is job specific, but not used daily, may be seasonal
- Score 3: Vehicle is used on regular basis
- Score 4: Vehicle is front line or is assigned a daily route
- Score 5: Vehicle has specific route or daily assignment and is only vehicle in fleet

Score 3

Question #5 Overall vehicle condition

- Score 1: Vehicle body is in good condition
- Score 2: Minor damage such as door dings, scratches, excessive interior wear, etc.
- Score 3: Damage that is visible and will require outside repair with costs of less than \$1,500
- Score 4: Damage in excess of \$1,500 but less than ½ the vehicle replacement value
- Score 5: Damage in excess of ½ the vehicle replacement value

Score 3

Overall Score 15

Comments: Total score of 15 or over qualifies for replacement.

CFA, Inc.
 12/28/2010
 11:41:36 AM
 Report - E1220

CITY OF BETTENDORF
 Equipment Cost Detail - Curr/YTD/LTD/Last Year
 Period 6 2011

Equipment#/ Serv Inc	Asset#/ License	Miscellaneous Id	Fleet	Class	Cost Ctr	Profit Ctr	EqpUserDef	
20416			M55	01				
Active								
Purchase Price(\$): 0			Salvage Value(\$): 0			Book Value(\$): 0		
	<u>Current Period</u>		<u>Year-To-Date</u>		<u>Life-To-Date</u>		<u>Last Year</u>	
Hours(1):	0		0		0		0	
<u>Repair Detail</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>
Non Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PREV. MAINT.	0.00	0.00	0.00	0.00	535.75	0.00	0.00	0.00
TIRES	0.00	0.00	0.00	0.00	439.86	0.00	261.25	0.00
CHASSIS	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00
DRIVE TRAIN	0.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00
ELECTRICAL	0.00	0.00	0.00	0.00	42.67	0.00	0.00	0.00
ENGINE/MOTOR	0.00	0.00	0.00	0.00	306.02	0.00	87.63	0.00
ACCESSORIES	0.00	0.00	160.00	0.00	340.00	0.00	0.00	0.00
Repair Total	0.00	0.00	160.00	0.00	2,064.30	0.00	348.88	0.00
<u>Total Costs</u>								
RGUNL(1)	0.00	0.00	0.00	0.00	28.84	0.00	0.00	0.00
OIL1(1)	0.00	0.00	0.00	0.00	10.89	0.00	0.00	0.00
GEAR(2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HYD(3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANTI(4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shop Parts	0.00	0.00	0.00	0.00	314.30	0.00	108.88	0.00
Shop Labor	0.00	0.00	160.00	0.00	1,750.00	0.00	240.00	0.00
Outside Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outside Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	160.00	0.00	2,104.03	0.00	348.88	0.00

APPENDIX D

CITY OF BETTENDORF - VEHICLE REPLACEMENT COMMITTEE
VEHICLE EVALUATION SURVEY

Vehicle # 0417

Question #1 Years of Service

- Score 1: Request is 2 or more years prior to replacement schedule
- Score 2: Request is 1 year prior to replacement schedule
- Score 3: Request is in line with replacement schedule
- Score 4: Request is 1 year past replacement schedule
- Score 5: Request is 2 or more years past replacement schedule

Score 3

Question #2 Mileage/Hours score

- Score 1: 15% or more miles/hours prior to replacement schedule
- Score 2: 10% miles/hours prior to the replacement schedule
- Score 3: +/- 1% miles/hours to the replacement schedule
- Score 4: 10% miles/hours past the replacement schedule
- Score 5: 15% or more miles/hours past the replacement schedule

Score 3

Question #3 Service record

- Score 1: Preventative and routine maintenance (oil changes, tire, and batteries)
 - Score 2: Minor service and repairs less than \$500 annually*
 - Score 3: Moderate service and repairs of \$500 - 1,000 annually*
 - Score 4: Large service and repairs of \$1,000 - 1,500 annually*
 - Score 5: Extreme service and repairs of greater than \$1,500 annually*
- *Does not include preventative and routine maintenance costs

Score 3

Question #4 Utilization

- Score 1: Vehicle is back up vehicle
- Score 2: Vehicle is job specific, but not used daily, may be seasonal
- Score 3: Vehicle is used on regular basis
- Score 4: Vehicle is front line or is assigned a daily route
- Score 5: Vehicle has specific route or daily assignment and is only vehicle in fleet

Score 3

Question #5 Overall vehicle condition

- Score 1: Vehicle body is in good condition
- Score 2: Minor damage such as door dings, scratches, excessive interior wear, etc.
- Score 3: Damage that is visible and will require outside repair with costs of less than \$1,500
- Score 4: Damage in excess of \$1,500 but less than 1/2 the vehicle replacement value
- Score 5: Damage in excess of 1/2 the vehicle replacement value

Score 3

Overall Score 15

Comments: Total score of 15 or over qualifies for replacement.

12/28/2010
11:41:36 AM

CITY OF BETTENDORF
Equipment Cost Detail - Curr/YTD/LTD/Last Year
Period 6 2011

Report - E1220

Equipment#	Asset#	Miscellaneous Id	Fleet	Class	Cost Ctr	Profit Ctr	EqUserDef	
20417			M55	01				
Active								
Purchase Price(\$): 0		Salvage Value(\$): 0		Book Value(\$): 0				
	<u>Current Period</u>		<u>Year-To-Date</u>		<u>Life-To-Date</u>		<u>Last Year</u>	
Hours(1):	0		0		0		0	
<u>Repair Detail</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>
Non Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PREV. MAINT.	0.00	0.00	0.00	0.00	1,062.37	0.00	571.71	0.00
TIRES	0.00	0.00	86.03	0.00	398.06	0.00	282.03	0.00
CAB,INSTRUMENTS	0.00	0.00	0.00	0.00	84.46	0.00	0.00	0.00
DRIVE TRAIN	0.00	0.00	0.00	0.00	127.56	0.00	127.56	0.00
ELECTRICAL	0.00	0.00	0.00	0.00	42.67	0.00	0.00	0.00
ENGINE/MOTOR	0.00	0.00	0.00	0.00	129.48	0.00	41.40	0.00
ACCESSORIES	0.00	0.00	235.72	0.00	355.72	0.00	0.00	0.00
Repair Total	0.00	0.00	321.75	0.00	2,200.32	0.00	1,022.70	0.00
<u>Total Costs</u>								
RGUNL(1)	0.00	0.00	0.00	0.00	27.32	0.00	0.00	0.00
OIL1(1)	0.00	0.00	0.00	0.00	10.77	0.00	0.00	0.00
ANTI(2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GEAR(3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HYD(4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ATF(5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shop Parts	0.00	0.00	81.75	0.00	367.21	0.00	209.59	0.00
Shop Labor	0.00	0.00	240.00	0.00	1,220.00	0.00	200.00	0.00
Outside Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outside Labor	0.00	0.00	0.00	0.00	613.11	0.00	613.11	0.00
Total	0.00	0.00	321.75	0.00	2,238.41	0.00	1,022.70	0.00

**CITY OF BETTENDORF
VEHICLE REPLACEMENT REQUEST
FISCAL YEAR 2011/12**

Vehicle replacement requests will be reviewed by the Vehicle Committee. The Committees recommendation will be presented to the City Administrator for review.

Department: Parks & Recreation

PROGRAM NAME: Parks Maintenance

YEAR, MAKE MODEL, CITY

GARAGE #, & ORIGINAL

PURCHASE PRICE OF

VEHICLE BEING REPLACED: #9815 Carry All utility cart

AGE OF EQUIPMENT: 13 years

Equipment

description/justifi

cation(Include

repair cost

history & change

in equipment's

use, if

applicable):

This utility cart is used primarily at Devils Glen park on a daily basis for general cleanup and hauling in the park and along the Duck Creek bike trail. This was on last years replacement schedule and was pushed back. We would propose replacing this cart with an electric utility cart.

Number of like equipment: 3

Cost per piece of equipment \$10,000

Total Cost \$10,000

Will you be purchasing a maintenance agreement with the equipment? Yes No

Estimated cost of contract _____

Maintenance account #: 401-0242-480-70-74

APPENDIX D

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE
VEHICLE EVALUATION SURVEY

Vehicle # 9815

Question #1 Years of Service

- Score 1: Request is 2 or more years prior to replacement schedule
- Score 2: Request is 1 year prior to replacement schedule
- Score 3: Request is in line with replacement schedule
- Score 4: Request is 1 year past replacement schedule
- Score 5: Request is 2 or more years past replacement schedule

Score 5

Question #2 Mileage/Hours score

- Score 1: 15% or more miles/hours prior to replacement schedule
- Score 2: 10% miles/hours prior to the replacement schedule
- Score 3: +/- 1% miles/hours to the replacement schedule
- Score 4: 10% miles/hours past the replacement schedule
- Score 5: 15% or more miles/hours past the replacement schedule

Score 3

Question #3 Service record

- Score 1: Preventative and routine maintenance (oil changes, tire, and batteries)
 - Score 2: Minor service and repairs less than \$500 annually*
 - Score 3: Moderate service and repairs of \$500 – 1,000 annually*
 - Score 4: Large service and repairs of \$1,000 – 1,500 annually*
 - Score 5: Extreme service and repairs of greater than \$1,500 annually*
- *Does not include preventative and routine maintenance costs

Score 2

Question #4 Utilization

- Score 1: Vehicle is back up vehicle
- Score 2: Vehicle is job specific, but not used daily, may be seasonal
- Score 3: Vehicle is used on regular basis
- Score 4: Vehicle is front line or is assigned a daily route
- Score 5: Vehicle has specific route or daily assignment and is only vehicle in fleet

Score 3

Question #5 Overall vehicle condition

- Score 1: Vehicle body is in good condition
- Score 2: Minor damage such as door dings, scratches, excessive interior wear, etc.
- Score 3: Damage that is visible and will require outside repair with costs of less than \$1,500
- Score 4: Damage in excess of \$1,500 but less than ½ the vehicle replacement value
- Score 5: Damage in excess of ½ the vehicle replacement value

Score 2

Overall Score 15

Comments: Total score of 15 or over qualifies for replacement.

CITY OF BETTENDORF
 Equipment Cost Detail - Curr/YTD/LTD/Last Year
 Period 6 2011

Equipment#/ Serv Inc	Asset#/ License	Miscellaneous Id	Fleet	Class	Cost Ctr	Profit Ctr	EqpUserDef
98150		0753	M55	03			
Active							
Purchase Price(\$): 0		Salvage Value(\$): 0		Book Value(\$): 0			
	<u>Current Period</u>		<u>Year-To-Date</u>		<u>Life-To-Date</u>		<u>Last Year</u>
Hours(1):	0		0		534		0
Miles(2):	0		0		0		0
<u>Repair Detail</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>	<u>Cost\$</u> <u>\$/Hours(1)</u>
Non Maintenance	0.00	0.00	0.00	0.00	6.00	0.01	0.00 0.00
PREV. MAINT.	0.00	0.00	0.00	0.00	509.92	0.95	85.45 0.00
TIRES	0.00	0.00	0.00	0.00	1,195.75	2.24	314.40 0.00
CAB,INSTRUMENTS	0.00	0.00	0.00	0.00	30.00	0.06	0.00 0.00
CHASSIS	0.00	0.00	0.00	0.00	546.33	1.02	0.00 0.00
ELECTRICAL	0.00	0.00	0.00	0.00	293.83	0.55	0.00 0.00
ENGINE/MOTOR	0.00	0.00	0.00	0.00	239.85	0.45	0.00 0.00
ACCESSORIES	0.00	0.00	0.00	0.00	291.46	0.55	80.00 0.00
Repair Total	0.00	0.00	0.00	0.00	3,113.14	5.83	479.85 0.00
<u>Total Costs</u>							
RGUNL(1)	0.00	0.00	0.00	0.00	82.23	0.15	0.00 0.00
OIL1(1)	0.00	0.00	0.00	0.00	11.38	0.02	2.48 0.00
ANTI(2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
HYD(3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
GEAR(4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Shop Parts	0.00	0.00	0.00	0.00	891.09	1.67	199.85 0.00
Shop Labor	0.00	0.00	0.00	0.00	2,222.05	4.16	280.00 0.00
Outside Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Outside Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Total	0.00	0.00	0.00	0.00	3,206.73	6.01	482.33 0.00

**CITY OF BETTENDORF
VEHICLE REPLACEMENT REQUEST
FISCAL YEAR 2011/12**

Vehicle replacement requests will be reviewed by the Vehicle Committee. The Committees recommendation will be presented to the City Administrator for review.

Department: Parks

PROGRAM NAME: #9351 Case 1845 wheeled skid loader
YEAR, MAKE MODEL, CITY
GARAGE #, & ORIGINAL
PURCHASE PRICE OF
VEHICLE BEING REPLACED: _____

AGE OF EQUIPMENT: 18yrs

Equipment description/justification (Include repair cost history & change in equipment's use, if applicable):

The parks dept. and the stormwater department currently share two skid loaders. The parks Bobcat track loader (8yrs old) and the stormwater Case wheeled loader (18yrs old). We share these depending on what is available and what the needs are for each department. Each loader is better for certain conditons. The Palmer Hills Golf Course has Ford wheeled skid loader that is 15yrs old and it has just blown an engine that would cost more to replace than the loader is worth. I'm am proposing that due to the age and condition of these peices of equipment that the Case wheeled skid loader be transferred to the golf course and the Bobcat track loader be transferred to stormwater department (which they prefer using most of the time but would still be available for use to parks and golf depending on conditions) and the parks department purchasing a new wheeled loader since parks uses the loader the most often. All of the attachments we currently have would work on any of the pieces of equipment so no new attachments would be needed other than a bucket. We would propose trading in or selling the Ford skid loader for what ever we could get for it. This would maintain the cities current amount of skid loaders and give everyone working equipment that fits the needs of all departments and would set up a replacement schedule for them with each being passed to different departments as with the Front Endloaders currently.

Number of like equipment: 3

Cost per piece of equipment \$40,000

Total Cost \$40,000

Will you be purchasing a maintenance agreement with the equipment? Yes No

Estimated cost of contract _____

Maintenance account #: _____

APPENDIX D

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE
VEHICLE EVALUATION SURVEY

Vehicle # 9357

Question #1 Years of Service

- Score 1: Request is 2 or more years prior to replacement schedule
- Score 2: Request is 1 year prior to replacement schedule
- Score 3: Request is in line with replacement schedule
- Score 4: Request is 1 year past replacement schedule
- Score 5: Request is 2 or more years past replacement schedule

Score 5

Question #2 Mileage/Hours score

- Score 1: 15% or more miles/hours prior to replacement schedule
- Score 2: 10% miles/hours prior to the replacement schedule
- Score 3: +/- 1% miles/hours to the replacement schedule
- Score 4: 10% miles/hours past the replacement schedule
- Score 5: 15% or more miles/hours past the replacement schedule

Score 3

Question #3 Service record

- Score 1: Preventative and routine maintenance (oil changes, tire, and batteries)
 - Score 2: Minor service and repairs less than \$500 annually*
 - Score 3: Moderate service and repairs of \$500 – 1,000 annually*
 - Score 4: Large service and repairs of \$1,000 – 1,500 annually*
 - Score 5: Extreme service and repairs of greater than \$1,500 annually*
- *Does not include preventative and routine maintenance costs

Score 3

Question #4 Utilization

- Score 1: Vehicle is back up vehicle
- Score 2: Vehicle is job specific, but not used daily, may be seasonal
- Score 3: Vehicle is used on regular basis
- Score 4: Vehicle is front line or is assigned a daily route
- Score 5: Vehicle has specific route or daily assignment and is only vehicle in fleet

Score 2

Question #5 Overall vehicle condition

- Score 1: Vehicle body is in good condition
- Score 2: Minor damage such as door dings, scratches, excessive interior wear, etc.
- Score 3: Damage that is visible and will require outside repair with costs of less than \$1,500
- Score 4: Damage in excess of \$1,500 but less than ½ the vehicle replacement value
- Score 5: Damage in excess of ½ the vehicle replacement value

Score 3

Overall Score 16

Comments: Total score of 15 or over qualifies for replacement.

CITY OF BETTENDORF
 Equipment Cost Detail - Curr/YTD/LTD/Last Year
 Period 6 2011

Report - E1220

Equipment#	Asset#	Serv Inc	License	Miscellaneous Id	Fleet	Class	Cost Ctr	Profit Ctr	EqpUserDef
93510				0754	62F	13			
Active									
Purchase Price(\$): 0				Salvage Value(\$): 0			Book Value(\$): 0		
		<u>Current Period</u>		<u>Year-To-Date</u>		<u>Life-To-Date</u>		<u>Last Year</u>	
Hours(1):		0		0		832		0	
<u>Repair Detail</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>	
Non Maintenance	0.00	0.00	0.00	0.00	220.50	0.27	0.00	0.00	0.00
PREV. MAINT.	0.00	0.00	0.00	0.00	1,883.58	2.26	0.00	0.00	0.00
TIRES	0.00	0.00	0.00	0.00	3,434.21	4.13	0.00	0.00	0.00
CAB,INSTRUMENTS	0.00	0.00	308.46	0.00	830.81	1.00	118.10	0.00	0.00
CHASSIS	0.00	0.00	0.00	0.00	146.00	0.18	0.00	0.00	0.00
ELECTRICAL	0.00	0.00	403.96	0.00	2,498.95	3.00	0.00	0.00	0.00
ENGINE/MOTOR	0.00	0.00	0.00	0.00	1,283.14	1.54	0.00	0.00	0.00
ACCESSORIES	0.00	0.00	0.00	0.00	5,490.13	6.60	160.00	0.00	0.00
SPECIAL APPLICS	0.00	0.00	0.00	0.00	4,901.10	5.89	443.34	0.00	0.00
VEHICLE WASH	0.00	0.00	0.00	0.00	23.50	0.03	0.00	0.00	0.00
Repair Total	0.00	0.00	712.42	0.00	20,711.92	24.89	721.44	0.00	0.00
<u>Total Costs</u>									
DIESL(1)	0.00	0.00	172.08	0.00	2,296.54	2.76	88.02	0.00	0.00
OIL1(1)	0.00	0.00	0.00	0.00	111.12	0.13	0.00	0.00	0.00
HYD(2)	0.00	0.00	0.00	0.00	70.38	0.08	30.80	0.00	0.00
GEAR(3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ATF(4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANTI(5)	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00
WASH(6)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shop Parts	0.00	0.00	12.42	0.00	6,691.96	8.04	201.44	0.00	0.00
Shop Labor	0.00	0.00	700.00	0.00	12,672.70	15.23	520.00	0.00	0.00
Outside Parts	0.00	0.00	0.00	0.00	594.00	0.71	0.00	0.00	0.00
Outside Labor	0.00	0.00	0.00	0.00	753.26	0.91	0.00	0.00	0.00
Total	0.00	0.00	884.50	0.00	23,190.86	27.87	840.26	0.00	0.00

CITY OF BETTENDORF
VEHICLE REPLACEMENT REQUEST
FISCAL YEAR 2011/12

Vehicle replacement requests will be reviewed by the Vehicle Committee. The Committees recommendation will be presented to the City Administrator for review.

Department: Golf Course

PROGRAM NAME: 2000 Toro 455 D
YEAR, MAKE MODEL, CITY
GARAGE #, & ORIGINAL
PURCHASE PRICE OF
VEHICLE BEING REPLACED: _____

AGE OF EQUIPMENT: 10 years

Equipment

description/justifi
cation(Include
repair cost
history & change
in equipment's
use, if
applicable):

This is a mower that was passed down to us from the Parks Department for us to use since our previous large rough mower needed replacement. We have used it for the last 3 years, and have spent a tremendous amount of money on replacement parts as well as labor. This past summer, it spent as much time broke down as it did out mowing. Many of the adustments on the three mowing decks are worn beyond repair and a considerable amount of money needs to be spent on it to keep in operation.

Number of like equipment: 0

Cost per piece of equipment \$42,000.00

Total Cost \$42000.00

Will you be purchasing a maintenance agreement with the equipment? Yes No

Estimated cost of contract _____

Maintenance account #: _____

APPENDIX D

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE
VEHICLE EVALUATION SURVEY
For replacement in Fiscal Year 11/12

Vehicle # 0014 Make, year & model 2000

Vehicle type (from Appendix C): **mower**

Question #1 Years of Service

Actual age: 10

Standard (from Appendix C): 6 yrs

- Score 1: Request is 2 or more years prior to replacement schedule
- Score 2: Request is 1 year prior to replacement schedule
- Score 3: Request is in line with replacement schedule
- Score 4: Request is 1 year past replacement schedule
- Score 5: Request is 2 or more years past replacement schedule

Score 5

Question #2 Mileage/Hours score

Actual mileage/hours: 3836 hrs

Standard (from Appendix C) 1500

- Score 1: 15% or more miles/hours prior to replacement schedule
- Score 2: 10% miles/hours prior to the replacement schedule
- Score 3: +/- 1% miles/hours to the replacement schedule
- Score 4: 10% miles/hours past the replacement schedule
- Score 5: 15% or more miles/hours past the replacement schedule

Score 5

Question #3 Service record

Actual service amount: 10629.89

- Score 1: Preventative and routine maintenance (oil changes, tire, and batteries)
 - Score 2: Minor service and repairs less than \$500 annually*
 - Score 3: Moderate service and repairs of \$500 – 1,000 annually*
 - Score 4: Large service and repairs of \$1,000 – 1,500 annually*
 - Score 5: Extreme service and repairs of greater than \$1,500 annually*
- *Does not include preventative and routine maintenance costs

Score 5

Question #4 Utilization

- Score 1: Vehicle is back up vehicle
- Score 2: Vehicle is job specific, but not used daily, may be seasonal
- Score 3: Vehicle is used on regular basis
- Score 4: Vehicle is front line or is assigned a daily route
- Score 5: Vehicle has specific route or daily assignment and is only vehicle in fleet

Score 3

Question #5 Overall vehicle condition

- Score 1: Vehicle body is in good condition
- Score 2: Minor damage such as door dings, scratches, excessive interior wear, etc.
- Score 3: Damage that is visible and will require outside repair with costs of less than \$1,500
- Score 4: Damage in excess of \$1,500 but less than ½ the vehicle replacement value
- Score 5: Damage in excess of ½ the vehicle replacement value

Score 3

Overall Score 21

Comments: Total score over 15 qualifies for replacement.

CITY OF BETTENDORF
NEW VEHICLE REQUEST
FISCAL YEAR 2011/12

All new vehicle requests will be reviewed by the Vehicle Committee and their recommendation will be presented to the City Administrator.

Department: Golf Course

PROGRAM NAME: 300 Gallon Self Contained Sprayer

New vehicle
description/justifi
cation:

Currently we have 1-150 gallon sprayer at Palmer Hills. When we purchased this sprayer, we used it for spraying fungicide on greens and tees on a 2 week cycle and for spraying herbicide as needed on rough and fairways. Several years ago, we began doing preventative applications of fungicide, herbicide, growth regulators, water soluble fertilizers and insecticides on not only greens and tees but also fairways. Instead of applications that were 6 acres twice a month, we are now doing 33 acres. In an effort to get this spraying done, it has to be split up into a 2 day cycle. Due to outings and typically busy days through the week, this has become sometimes an impossible job to do. Everything that is sprayed needs to be done when the wind is relatively calm and during dry conditions, has to be worked around irrigation programs. Several times the last 2 years, we have had breakdowns during applications which required ordering parts and not being able to finish and have product left in the tank, which requires agitation to keep it in a usable state. We have also had to loan it to the Parks Department on occasion to use when their spray rig broke down. Having this self contained sprayer in addition to our 150 gallon sprayer would save us a considerable amount of time and man hours to make our scheduled applications and when the Parks Department needs one, they can use whichever one fits their needs.

Number of like equipment: 1

Cost per piece of equipment \$34000.00

Total Cost \$34000.00

Will you be purchasing a maintenance agreement with the equipment? Yes No

Estimated cost of contract _____

Maintenance account #: _____

APPENDIX D

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE
VEHICLE EVALUATION SURVEY
For replacement in Fiscal Year

Vehicle # Sprayer Make, year & model 1997

Vehicle type (from Appendix C): Sprayer

Question #1 Years of Service

Actual age: 13

Standard (from Appendix C): 6

- Score 1: Request is 2 or more years prior to replacement schedule
- Score 2: Request is 1 year prior to replacement schedule
- Score 3: Request is in line with replacement schedule
- Score 4: Request is 1 year past replacement schedule
- Score 5: Request is 2 or more years past replacement schedule

Score 5

Question #2 Mileage/Hours score

Actual mileage/hours: 1950

Standard (from Appendix C) 1000

- Score 1: 15% or more miles/hours prior to replacement schedule
- Score 2: 10% miles/hours prior to the replacement schedule
- Score 3: +/- 1% miles/hours to the replacement schedule
- Score 4: 10% miles/hours past the replacement schedule
- Score 5: 15% or more miles/hours past the replacement schedule

Score 5

Question #3 Service record

Actual service amount: 3000

- Score 1: Preventative and routine maintenance (oil changes, tire, and batteries)
 - Score 2: Minor service and repairs less than \$500 annually*
 - Score 3: Moderate service and repairs of \$500 – 1,000 annually*
 - Score 4: Large service and repairs of \$1,000 – 1,500 annually*
 - Score 5: Extreme service and repairs of greater than \$1,500 annually*
- *Does not include preventative and routine maintenance costs

Score 3

Question #4 Utilization

- Score 1: Vehicle is back up vehicle
- Score 2: Vehicle is job specific, but not used daily, may be seasonal
- Score 3: Vehicle is used on regular basis
- Score 4: Vehicle is front line or is assigned a daily route
- Score 5: Vehicle has specific route or daily assignment and is only vehicle in fleet

Score 5

Question #5 Overall vehicle condition

- Score 1: Vehicle body is in good condition
- Score 2: Minor damage such as door dings, scratches, excessive interior wear, etc.
- Score 3: Damage that is visible and will require outside repair with costs of less than \$1,500
- Score 4: Damage in excess of \$1,500 but less than ½ the vehicle replacement value
- Score 5: Damage in excess of ½ the vehicle replacement value

Score 1

Overall Score 19

Comments: Total score over 15 qualifies for replacement.

CITY OF BETTENDORF
VEHICLE REPLACEMENT REQUEST
FISCAL YEAR 2011/12

Vehicle replacement requests will be reviewed by the Vehicle Committee. The Committees recommendation will be presented to the City Administrator for review.

Department: Golf Course

PROGRAM NAME: 1997 Clubcar Carryall 1
YEAR, MAKE MODEL, CITY
GARAGE #, & ORIGINAL
PURCHASE PRICE OF
VEHICLE BEING REPLACED: _____

AGE OF EQUIPMENT: 13 Years

Equipment description/justification (Include repair cost history & change in equipment's use, if applicable):
We have 2 of these carts which are primarily used for light duty tasks such as cleaning out flower beds and changing pins. They are used on a daily basis and are getting lots of hours on them every year. The last 3 years they have required considerable maintenance costs. When they are broke down, we have to borrow golf carts from the fleet to use and they are very limited as far as carrying tools, plant materials, etc.

Number of like equipment: 2

Cost per piece of equipment \$5,000.00

Total Cost \$5000.00

Will you be purchasing a maintenance agreement with the equipment? Yes No

Estimated cost of contract _____

Maintenance account #: _____

APPENDIX D

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE
VEHICLE EVALUATION SURVEY
For replacement in Fiscal Year

Vehicle # carryall1 Make, year & model 1997

Vehicle type (from Appendix C): **Utility Cart**

Question #1 Years of Service

Actual age: 13

Standard (from Appendix C): 6

- Score 1: Request is 2 or more years prior to replacement schedule
- Score 2: Request is 1 year prior to replacement schedule
- Score 3: Request is in line with replacement schedule
- Score 4: Request is 1 year past replacement schedule
- Score 5: Request is 2 or more years past replacement schedule

Score 5

Question #2 Mileage/Hours score

Actual mileage/hours: 2000 approx

Standard (from Appendix C) 1000

- Score 1: 15% or more miles/hours prior to replacement schedule
- Score 2: 10% miles/hours prior to the replacement schedule
- Score 3: +/- 1% miles/hours to the replacement schedule
- Score 4: 10% miles/hours past the replacement schedule
- Score 5: 15% or more miles/hours past the replacement schedule

Score 5

Question #3 Service record

Actual service amount: 2000.00

- Score 1: Preventative and routine maintenance (oil changes, tire, and batteries)
 - Score 2: Minor service and repairs less than \$500 annually*
 - Score 3: Moderate service and repairs of \$500 – 1,000 annually*
 - Score 4: Large service and repairs of \$1,000 – 1,500 annually*
 - Score 5: Extreme service and repairs of greater than \$1,500 annually*
- *Does not include preventative and routine maintenance costs

Score 2

Question #4 Utilization

- Score 1: Vehicle is back up vehicle
- Score 2: Vehicle is job specific, but not used daily, may be seasonal
- Score 3: Vehicle is used on regular basis
- Score 4: Vehicle is front line or is assigned a daily route
- Score 5: Vehicle has specific route or daily assignment and is only vehicle in fleet

Score 4

Question #5 Overall vehicle condition

- Score 1: Vehicle body is in good condition
- Score 2: Minor damage such as door dings, scratches, excessive interior wear, etc.
- Score 3: Damage that is visible and will require outside repair with costs of less than \$1,500
- Score 4: Damage in excess of \$1,500 but less than ½ the vehicle replacement value
- Score 5: Damage in excess of ½ the vehicle replacement value

Score 2

Overall Score 18

Comments: Total score over 15 qualifies for replacement.

CITY OF BETTENDORF
VEHICLE REPLACEMENT REQUEST
FISCAL YEAR 2011/12

Vehicle replacement requests will be reviewed by the Vehicle Committee. The Committees recommendation will be presented to the City Administrator for review.

Department: Public Works

PROGRAM NAME: Sanitary Sewer

YEAR, MAKE MODEL, CITY
GARAGE #, & ORIGINAL
PURCHASE PRICE OF

VEHICLE BEING REPLACED: 01 Ford F-350 4 x 4 Dump Body and Crane, #20118 - \$25,000

AGE OF EQUIPMENT: 10 years

Equipment
description/justifi
cation(Include
repair cost
history & change
in equipment's
use, if
applicable):

Purchase F-550 4 x 4 crew cab with dump body and crane. This vehicle was moved back during last years budget. Our work crew consists of three people and there is not enough room in a regular cab to be safely seat belted in. This vehicle would also be capable of pulling the trailer with the mini-excavator and the off-road jetter machine as both of these pieces of equipment are very heavy and require a vehicle with the pulling capacity that this truck would have to do the job in a safe and efficient manner.

Number of like equipment: 1

Cost per piece of equipment \$37,000 Truck, \$9,000 Dump Body, \$3,000 Crane

Total Cost \$49,000

Will you be purchasing a maintenance agreement with the equipment? Yes No

Estimated cost of contract _____

Maintenance account #: _____

APPENDIX D

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE
VEHICLE EVALUATION SURVEY

Vehicle # 20118 Average Life 8 years Miles/Hours 60,000

Question #1 Years of Service

- Score 1: Request is 2 or more years prior to replacement schedule
- Score 2: Request is 1 year prior to replacement schedule
- Score 3: Request is in line with replacement schedule
- Score 4: Request is 1 year past replacement schedule
- Score 5: Request is 2 or more years past replacement schedule

Score 5

Question #2 Mileage/Hours score

- Score 1: 15% or more miles/hours prior to replacement schedule
- Score 2: 10% miles/hours prior to the replacement schedule
- Score 3: +/- 1% miles/hours to the replacement schedule
- Score 4: 10% miles/hours past the replacement schedule
- Score 5: 15% or more miles/hours past the replacement schedule

Score 4

Question #3 Service record

- Score 1: Preventative and routine maintenance (oil changes, tire, and batteries)
 - Score 2: Minor service and repairs less than \$500 annually*
 - Score 3: Moderate service and repairs of \$500 – 1,000 annually*
 - Score 4: Large service and repairs of \$1,000 – 1,500 annually*
 - Score 5: Extreme service and repairs of greater than \$1,500 annually*
- *Does not include preventative and routine maintenance costs

Score 4

Question #4 Utilization

- Score 1: Vehicle is back up vehicle
- Score 2: Vehicle is job specific, but not used daily, may be seasonal
- Score 3: Vehicle is used on regular basis
- Score 4: Vehicle is front line or is assigned a daily route
- Score 5: Vehicle has specific route or daily assignment and is only vehicle in fleet

Score 3

Question #5 Overall vehicle condition

- Score 1: Vehicle body is in good condition
- Score 2: Minor damage such as door dings, scratches, excessive interior wear, etc.
- Score 3: Damage that is visible and will require outside repair with costs of less than \$1,500
- Score 4: Damage in excess of \$1,500 but less than ½ the vehicle replacement value
- Score 5: Damage in excess of ½ the vehicle replacement value

Score 3

Overall Score 19

Comments: Total score over 15 qualifies for replacement.

CITY OF BETTENDORF
 Equipment Cost Detail - Curr/YTD/LTD/Last Year
 Period 7 2011

Report - E1220

Equipment#/ Serv Inc	Asset#/ License	Miscellaneous Id	Fleet	Class	Cost Ctr	Profit Ctr	EqUserDef	
20118		36/36000 WARRANTY	58D	02				
Active	85436 IA							
Purchase Price(\$): 0		Salvage Value(\$): 0		Book Value(\$): 0				
	<u>Current Period</u>	<u>Year-To-Date</u>	<u>Life-To-Date</u>	<u>Last Year</u>				
Miles(1):	274	3,528	71,988	7,569				
<u>Repair Detail</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>	<u>Cost\$</u>	<u>\$/Miles(1)</u>
Non Maintenance	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00
PREV. MAINT.	0.00	0.00	185.39	0.05	2,032.35	0.03	250.59	0.03
TIRES	0.00	0.00	1,100.14	0.31	3,729.30	0.05	423.42	0.06
CAB,INSTRUMENTS	0.00	0.00	0.00	0.00	742.77	0.01	61.38	0.01
CHASSIS	0.00	0.00	312.78	0.09	2,345.20	0.03	0.00	0.00
ELECTRICAL	0.00	0.00	472.79	0.13	2,025.30	0.03	80.00	0.01
ENGINE/MOTOR	0.00	0.00	0.00	0.00	229.93	0.00	0.00	0.00
ACCESSORIES	0.00	0.00	161.74	0.05	4,958.49	0.07	284.67	0.04
SPECIAL APPLICS	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
BODIES&VESSELS	0.00	0.00	0.00	0.00	501.52	0.01	0.00	0.00
Repair Total	0.00	0.00	2,232.84	0.63	16,612.86	0.23	1,100.06	0.15
<u>Total Costs</u>								
RGUNL(1)	81.20	0.30	1,028.05	0.29	15,427.35	0.21	2,059.05	0.27
OIL1(1)	0.00	0.00	11.58	0.00	138.24	0.00	22.50	0.00
ATF(2)	0.00	0.00	0.00	0.00	1.01	0.00	0.00	0.00
GEAR(3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WIPER(4)	0.00	0.00	1.35	0.00	12.10	0.00	2.70	0.00
ANTI(5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HYD(6)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shop Parts	0.00	0.00	1,532.84	0.43	6,567.86	0.09	540.06	0.07
Shop Labor	0.00	0.00	700.00	0.20	9,955.00	0.14	560.00	0.07
Outside Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outside Labor	0.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00
Total	81.20	0.30	3,273.82	0.93	32,191.56	0.45	3,184.31	0.42

**CITY OF BETTENDORF
VEHICLE REPLACEMENT REQUEST
FISCAL YEAR 2011/12**

Vehicle replacement requests will be reviewed by the Vehicle Committee. The Committees recommendation will be presented to the City Administrator for review.

Department: Public Works

PROGRAM NAME: Sanitary Sewer

YEAR, MAKE MODEL, CITY

GARAGE #, & ORIGINAL

PURCHASE PRICE OF

VEHICLE BEING REPLACED: 1999 John Deere Backhoe #9908

AGE OF EQUIPMENT: 11 years

Equipment description/justification(Include repair cost history & change in equipment's use, if applicable): Replace with 2011 Case Backhoe - backhoe is 11 years old - maintenance performed on this piece of equipment justifies replacement.

Number of like equipment: 1

Cost per piece of equipment \$95,000

Total Cost \$95,000

Will you be purchasing a maintenance agreement with the equipment? Yes No

Estimated cost of contract _____

Maintenance account #: _____

APPENDIX D

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE
VEHICLE EVALUATION SURVEY

Vehicle # 99080 Average Life 12 years Miles/Hours 5,000 hours

Question #1 Years of Service

- Score 1: Request is 2 or more years prior to replacement schedule
- Score 2: Request is 1 year prior to replacement schedule
- Score 3: Request is in line with replacement schedule
- Score 4: Request is 1 year past replacement schedule
- Score 5: Request is 2 or more years past replacement schedule

Score 3

Question #2 Mileage/Hours score

- Score 1: 15% or more miles/hours prior to replacement schedule
- Score 2: 10% miles/hours prior to the replacement schedule
- Score 3: +/- 1% miles/hours to the replacement schedule
- Score 4: 10% miles/hours past the replacement schedule
- Score 5: 15% or more miles/hours past the replacement schedule

Score 3

Question #3 Service record

- Score 1: Preventative and routine maintenance (oil changes, tire, and batteries)
 - Score 2: Minor service and repairs less than \$500 annually*
 - Score 3: Moderate service and repairs of \$500 – 1,000 annually*
 - Score 4: Large service and repairs of \$1,000 – 1,500 annually*
 - Score 5: Extreme service and repairs of greater than \$1,500 annually*
- *Does not include preventative and routine maintenance costs

Score 5

Question #4 Utilization

- Score 1: Vehicle is back up vehicle
- Score 2: Vehicle is job specific, but not used daily, may be seasonal
- Score 3: Vehicle is used on regular basis
- Score 4: Vehicle is front line or is assigned a daily route
- Score 5: Vehicle has specific route or daily assignment and is only vehicle in fleet

Score 4

Question #5 Overall vehicle condition

- Score 1: Vehicle body is in good condition
- Score 2: Minor damage such as door dings, scratches, excessive interior wear, etc.
- Score 3: Damage that is visible and will require outside repair with costs of less than \$1,500
- Score 4: Damage in excess of \$1,500 but less than ½ the vehicle replacement value
- Score 5: Damage in excess of ½ the vehicle replacement value

Score 4

Overall Score 16

Comments: Total score over 15 qualifies for replacement.

CITY OF BETTENDORF
Equipment Cost Detail - Curr/YTD/LTD/Last Year
Period 7 2011

Report - E1220

Equipment#/ Serv Inc	Asset#/ License	Miscellaneous Id	Fleet	Class	Cost Ctr	Profit Ctr	EqUserDef	
99080		BACKHOE	62F	16				
Active								
Purchase Price(\$): 0		Salvage Value(\$): 0		Book Value(\$): 0				
	<u>Current Period</u>	<u>Year-To-Date</u>	<u>Life-To-Date</u>	<u>Last Year</u>				
Hours(1):	0	51	227	0				
<u>Repair Detail</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>	<u>Cost\$</u>	<u>\$/Hours(1)</u>
Non Maintenance	0.00	0.00	0.00	0.00	282.75	1.25	0.00	0.00
PREV. MAINT.	0.00	0.00	0.00	0.00	6,960.65	30.66	335.60	0.00
TIRES	0.00	0.00	0.00	0.00	8,541.17	37.63	2,533.81	0.00
CAB,INSTRUMENTS	0.00	0.00	0.00	0.00	2,796.87	12.32	53.34	0.00
CHASSIS	0.00	0.00	0.00	0.00	2,683.99	11.82	699.75	0.00
DRIVE TRAIN	0.00	0.00	723.50	14.19	1,803.50	7.94	0.00	0.00
ELECTRICAL	0.00	0.00	0.00	0.00	2,929.01	12.90	992.50	0.00
ENGINE/MOTOR	0.00	0.00	0.00	0.00	1,505.37	6.63	0.00	0.00
ACCESSORIES	0.00	0.00	2,943.82	57.72	28,052.77	123.58	2,500.14	0.00
SPECIAL APPLICS	0.00	0.00	594.86	11.66	14,627.75	64.44	3,832.84	0.00
BODIES&VESSELS	0.00	0.00	0.00	0.00	499.50	2.20	0.00	0.00
Repair Total	0.00	0.00	4,262.18	83.57	70,683.33	311.38	10,947.98	0.00
<u>Total Costs</u>								
DIESL(1)	55.64	0.00	726.14	14.24	11,168.35	49.20	983.34	0.00
BIODS(2)	0.00	0.00	0.00	0.00	22.04	0.10	0.00	0.00
OIL1(1)	0.00	0.00	0.00	0.00	407.88	1.80	23.10	0.00
HYD(2)	0.00	0.00	0.00	0.00	165.46	0.73	46.74	0.00
GEAR(3)	0.00	0.00	0.00	0.00	1.21	0.01	0.00	0.00
WIPER(4)	0.00	0.00	0.00	0.01	2.78	0.01	0.00	0.00
ANTI(5)	0.00	0.00	0.00	0.00	9.11	0.04	0.00	0.00
ATF(6)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shop Parts	0.00	0.00	1,542.18	30.24	20,665.83	91.04	4,522.17	0.00
Shop Labor	0.00	0.00	2,720.00	53.33	33,968.39	149.64	3,600.00	0.00
Outside Parts	0.00	0.00	0.00	0.00	2,005.35	8.83	0.00	0.00
Outside Labor	0.00	0.00	0.00	0.00	14,043.76	61.87	2,825.81	0.00
Total	55.64	0.00	4,988.32	97.81	82,460.16	363.26	12,001.16	0.00

City of Bettendorf, Vehicle Inventory and Estimated Replacement Schedule

Div/Division	VEH #	VEHICLE TYPE	Year	2011	Make & Model	VIN NUMBER	ASSET #	FA COST	# Yrs	10/11	11/12	12/13	13/14	14/15	15/16
CD CD Admin	9705	SUV	2008	2008	3/08 GMC ENVY	1GKDT135X82166042	11681	24,475.00	10	7,342.50					
CD Inspections	9705	4 dr Sedan	1997	1997	14/97 FORD CROWN VIC	2FALP71W2VX1A9898	10827	22,624.61	3	105,581.51	0				
CD Inspections	20017	PICKUP TRUCK	2009	2009	2/2010 FORD F-250	1FTW12B55A5E45412	11867	21,150.04	8	5,287.51					
CD Inspections	20017	PICKUP TRUCK	2000	2000	11/00 FORD RANGER	1FTY14W7Y6P020204	11829	15,865.00	8	21,865.63					
CD Traffic	20001	BUCKET TRUCK	2000	2000	ADDITION TO FLEET					85,000					
CD Traffic	9334	PICKUP TRUCK	1994	1994	11/00 FORD F450	16KX46S2E651316	9752	39,142.09	8	53,820.37					
CD Traffic	9019	Trencher	1990	1990	17 94 CHEVROLET	1GGEC14Z6RZ167355	7379	10,734.69	8	22,811.22		40,000			
CD Code Enf.	9822	SUV 414	1999	21	Vermear	1VRFD02569K1000609	6555	19,000.00	20	19,950.00					
CD Code Enf.	9901/685	SUV	1999	12	99 Ford Expedition	1FMPU18L4XL472778	9555	38,483.92	6	76,967.84				26,000	
ED Code Enf.	F1	CAR	2009	2009	2/09 FORD EXPLORER	2G31W157K391114040	9554	30,255.50	8	45,308.25					
FI Fire	T2	AERIAL TRUCK	2003	2003	8/02 Alexis	44K646822WZ19786	11178	19,998.50	8	4,899.63					
FI Fire	E1	PUMPER	2006	2006	5/06 Ford F350	1FTWW31P36E084812	11523	580,093.00	25	185,629.76					36,000
FI Fire	9304/E4	PUMPER	2005	2005	6/05 Alexis	1F4JL1C8XPL488425	11487	343,584.00	20	103,075.20					550,000
FI Fire	96623/E2	PUMPER	1993	1993	18/93 FREIGHTLINER	1FV6HLC8Y5150147	10797	169,300.98	20	152,370.88					465,005
FI Fire	9323/R4	RESCUE PUMPER	2009	2009	16/95 FREIGHTLINER FL70	44KFT42838WZ21936	11768	205,000.00	10	90,000.00					
FI Fire	96635/R2	RESCUE	1993	1993	18/93 FREIGHTLINER	1FV6HLC8Y4191718	10675	144,303.00	15	173,163.60					300,000
FI Fire	9605/R1	RESCUE	1996	1996	15/96 FREIGHTLINER	1FV6HLC8Y4191718	10675	130,000.00	15	107,086.40					125,000
FI Fire	94/09/A2	SUV	2003	2003	8/03 FORD EXPEDITION	1FMPU18L3CL62048	11265	66,929.00	8	24,860.00					35,000
FI Fire	89646/T4	TANKER	1989	2009	22/89 GMC	1GDTT7D4Y7K503526	7520	135,718.68	20	149,290.55					
FI Fire Admin.	8702	LIFT TRUCK	1979	2009	32/79 TOYOTA	FG30-10079	11591	28,572.00	8	7,143.00					
FM Museum	20120	VAN	2006	2006	5/06 GMC van	1GKFG151561236701	11512	19,169.00	10	9,584.50					25,000
FN IS	9713	VAN	2002	2002	9/02 Ford Windstar	2FMDA51461BB84216	11186	20,989.00	10	18,890.10					
LB Library	20623	CAR	2007	2007	4/07 TOYOTA MATRIX	2FMDA51461BB84216	9369	15,000.00	8	28,125.00					20,000
PD admin	20820	CAR	2007	2007	29/1w/58kx79170382	291W58KX79170382	11615	11,367.00	6	7,578.00					25,000
PD detective	20804	CAR 400	2008	2008	3/08 FORD TAURUS	1FAHP2AW96G102446	11689	17,349.87	6	8,674.94					23,000
PD detective	20819	CAR 405	2008	2008	3/08 BUICK LUCERNE - BLUE	1G4HPF7268U162845	11731	24,829.50	4	18,622.13					
PD detective	20614	CAR 101	2006	2006	5/06 Buick lacrosse	294W582461275993	11602	19,168.53	6	15,930.63					23,000
PD detective	20913	CAR 406	2009	2009	2/09 PONTIAC G8	6G2ER57481191341	11602	25,125.00	6	8,375.00					25,000
PD detective	20908	CAR 407	2009	2009	1/09 NISSAN ALTIMA	1N4BL1E95C142576	11602	21,947.00	6	7,730.67					25,000
PD detective	20921	SUV VAN 415	2010	2010	3/08 CHRYSLER T & C VAN	2A8HR4478R44561	11687	21,827.00	7	9,363.00					23,000
PD detective	20601	SUV 400	2006	2006	1/10 FORD EXPLORER - BLUE	1FMEU7DE2AUA18238	11497	22,796.35	7	16,283.11					27,000
PD detu	9693	CUTAWAY-BUS	1983	1983	48 83-FORD-ELDORADO	1FMEU72696E9523	11497	22,796.35	7	16,283.11					27,000
PD detu	20624	Utility vehicle	2006	2006	5/06 Arctic Cat ProLiner	4883-FORD-ELDORADO	9273	6,844.24	16	11,777.99					
PD detu	9515	EVIDENCE VAN 417	1995	1995	16/95 FORD ECONO	1FTEF24Y3HC22947	10584	14,357.00	10	22,971.20					31,500
PD patrol	20828	SQUAD CAR 203	2009	2009	2/09 FORD CROWN VIC	2FAHP71V09X112562	11769	25,950.00	2	25,950.00					27,500
PD patrol	20830	SQUAD CAR 205	2009	2009	2/09 FORD CROWN VIC	2FAHP71V09X112563	11770	25,888.00	2	25,888.00					27,500
PD patrol	20831	SQUAD CAR 207	2009	2009	2/09 FORD CROWN VIC	2FAHP71V09X112564	11771	26,072.00	2	26,072.00					27,500
PD patrol	20832	SQUAD CAR 206	2009	2009	2/09 FORD CROWN VIC	2FAHP71V09X112565	11772	25,954.00	2	25,954.00					27,500
PD PATROL	20805	SUV 201	2008	2008	3/08 CHEVY TAHOE	1GNEC03009R123581	11774	40,533.00	2	40,533.00					27,500
PD PATROL	20825	SUV 600	2009	2009	3/08 CHEVY TAHOE	1GNEC03009R123581	11774	40,533.00	2	40,533.00					27,500
PD patrol	20602	LIASON 410	2006	2006	5/06 Ford crown vic	2Fahp71w66x128270	11498	29,088.80	2	72,722.00					
PD patrol	20923	SQUAD CAR 202	2010	2010	1/10 FORD CROWN VIC	2FAHP71V09X112562	11500	23,765.70	2	59,414.25					27,500
PD patrol	20716	SQUAD CAR 416	2008	2008	3/08 FORD CROWN VIC	2FAHP71V09X112562	11688	33,765.44	2	50,678.16					36,700
PD patrol	20701	SQUAD CAR 208	2010	2010	1/10 FORD CROWN VIC	2FAHP71V09X112562	11619	24,857.94	2	49,715.88					36,700
PD patrol	20701	SQUAD CAR 502 K9	2007	2007	4/07 Ford crown vic	2Fahp71w67x131623	11616	21,018.00	2	42,036.00					36,700
PD patrol	20714	SQUAD CAR 414	2007	2007	4/07 Ford crown vic	2FAFP71W0X107687	11672	21,277.00	2	42,554.00					36,700
PD patrol	20616	SUV 501	2006	2006	5/06 Ford Explorer	1fmeu72e66u38233	11601	34,860.08	8	21,850.05					36,700
PD patrol	20411	Cityzen's Academy	2004	2004	7/04 Ford crown vic	1fgdm19x620116767	11179	16,469.00	8	18,527.63					
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000
PK golf	0201	mower	1999	1999	12/02 Groundsmaster 3500D	220000895	11247	25,240.00	6	37,860.00					30,000

City of Bettendorf, Vehicle Inventory and Estimated Replacement Schedule

Dist/Division	VEH #	VEHICLE TYPE	Year	2011	Make & Model	VIN NUMBER	ASSET #	FA COST	# yrs	Fund	10/11	11/12	12/13	13/14	14/15	15/16
PK golf		mower	2001	10	Toro greenmaster 3100	50309	9027	8,707.00	5	17,414.00				25,000		
PK golf		mower	2003	8	03 Groundsmaster 3500D	220000162	11583	13,447.80	6	17,530.40				30,000		
PK golf	9717	PICKUP TRUCK	1997	14	97 Ford F250 3.4 ton 4x4	1HM2693vec40636	9207	17,661.61	10	24,726.25			35,000			
PK golf	GC030	PICKUP TRUCK	2001	10	01 Ford F350 pickup	1FMDU370E606846	100090	30,552.35	10	30,552.35						
PK golf		PICKUP TRUCK	2002	9	02 Ford Ranger	1FTYR1U52PA17094	11660	16,159.00	8	18,178.88						
PK golf	9920	PICKUP TRUCK	2000	11	00 Ford 1 ton 4x4	1FTSF3121YEA02915	9658	17,930.45	8	24,654.37						
PK golf		Chemical Sprayer	1998	13	Toro Turf Multi Pro Sprayer	9206	9206	11,325.00	10	14,722.50			13,000			
PK golf		Send trap rake	2000	11	Sand Pro 5020	5889	11889	14,100.00	6	23,500.00						
PK golf	0112	Utility vehicle	2001	10	Cushman truckster	863958	10597	12,091.00	10	18,136.50						
PK golf		SKID LOADER	1996	15	Ford LX465	L2550D0870	5306	9,300.00	10	19,530.00				30,000		
PK golf		tractor	1990	21	Kubota L2550	30465-40306	11787	32,500.00	6	59,583.33			42,000			
PK golf	20014	mower	2000	11	Ford 2120 4x4	VV27594	9053	9,595.00	10	9,595.00						
PK golf		Utility vehicle	2011	0	Clubcar carryall			7,918.00	6	-		7,918				
PK golf		Utility vehicle	2011	0	Clubcar carryall			7,917.00	6	-		7,917				
PK golf		Utility vehicle	2005	6	Clubcar carryall		11487	8,117.50	6	8,117.50						
PK golf		Utility vehicle	2000	11	EZ Go workhorse S1350	1323078	100091	5,550.00	6	9,808.33						
PK golf		Utility vehicle	2000	11	EZ Go workhorse S1350	1323079	100092	5,550.00	6	9,808.33			5,000			
PK Recreation		VAN	2009	2	09 DODGE CARAVAN	1D8HN44E889506440	11776	21,500.00	8	5,375.00						
PK park admin		car	2005	6	05 Chevrolet Impala	1G2W52E595394987	11420	16,947.00	10	10,168.20						
PK park maint	8510	ENDLOADER	1985	26	85 CAT 926	94Z1171	6621	85,442.00	10	222,149.20				25,000		
PK PARK MAINT		MOWER	2008	3	08 JOHN DEERE 8800	TC8800X010105	11692	38,445.00	6	19,222.50				40,000		
PK PARK MAINT		Utility vehicle	2010	1	10 JD PRO GATOR 2020		11732	15,537.75	8	5,826.66						17,000
PK PARK MAINT		Utility vehicle	2010	1	10 JD PRO GATOR 2020						16,758					
PK PARK MAINT		MOWER	2008	3	08 KUBOTA Z-TURN		11734	11,360.00	6	5,680.00				12,000		
PK PARK MAINT		MOWER	2008	3	08 KUBOTA Z-TURN		11736	5,360.00	6	2,680.00				12,000		
PK PARK MAINT		TRACTOR	2008	3	08 KUBOTA M6040DT		11735	21,828.00	8	8,185.50						
PK PARK MAINT		MOWER	2008	3	FERRIS MOWER & DECK		11737	9,500.00	6	4,750.00				10,000		
PK PARK MAINT		PICKUP TRUCK	2008	3	08 CHEVY SILVERADO	1GCHK23K18F215840	11742	25,209.00	8	9,453.38						
PK park maint	0416	field drag			John Deere field drag			8,000.00	6	-		10,000				
PK park maint	0417	field drag			John Deere field drag			8,000.00	6	-		10,000				
PK park maint		field drag	2007	4	John Deere field drag		11669	9,000.00	6	6,000.00			13,000			
PK park maint		line painter	2006	5	06 Smithco super liner	SLN1171	11595	11,000.00	6	9,166.67						
PK park maint		TRACTOR	2009	2	09 TRACTOR W/ MOWER, SN	54908	11858	17,978.00	6	5,992.67				15,000		
PK park maint		mower	2006	5	06 Toro groundmaster 4100D	260000558	11599	37,418.76	6	31,182.30					18,000	
PK park maint		mower	2007	4	07 Groundmaster 4100D	270000580	11667	45,048.00	6	30,432.00				40,000		
PK park maint	9998	tractor	2003	8	03 John Deere 4695	M4X6E6E026985	44904	3,999.00	6	4,000.00		19,443				
PK park maint		tractor	2011	0	10 Kubota BX2680	54488		19,443.00	6	3,240.50						
PK park maint		mower	2009	2	09 GRINDMASTER 9500	290000263	11859	63,914.00	6	21,304.67					65,000	
PK park maint	0421	PICKUP TRUCK	2004	7	Kubota 3060 outfront mower	32387	11368	12,974.86	6	15,137.34			38,000			
PK park maint		PICKUP TRUCK	2005	6	05 Chevrolet C1500 w/plow	1GCEK1445Z131073	11367	23,558.00	8	17,968.50			35,000			
PK park maint	9719	PICKUP TRUCK	1997	14	97 FORD F150 112 TON	11096F11105					29,528					
PK park maint		PICKUP TRUCK	2011	0	11 Chevy 2500HD	1GC3KXBG8AF157235		29,528.00	8	-						
PK park maint		PICKUP TRUCK	2009	2	09 FORD F-250	1FTNF21539EB04654	11860	23,734.04	8	5,933.51						
PK park maint		PICKUP TRUCK	2009	2	09 CHEVY 2500HD	1GBHK54K89E169979	11862	36,232.50	8	9,068.13						
PK park maint	0424	PICKUP TRUCK	2005	6	05 Ford F250 4x4 reg cab	1FTM215156A37952	11369	24,132.00	8	18,099.00			25,000			
PK park maint	0517	PICKUP TRUCK	2006	5	06 Ford F250	1FTM215X6E642250	11481	24,173.30	8	15,108.31						
PK park maint		PICKUP TRUCK	2006	5	06 Ford F350	1F6W31566E642249	11482	29,989.30	8	18,743.31				25,000		
PK park maint	0519	PICKUP TRUCK	2006	5	06 Ford F350	1F6W37556E642251	11483	29,142.10	9	16,190.06				25,000		
PK park maint	0617	PICKUP TRUCK	2007	4	07 Ford F-150	1FTF12W07M15821	11603	14,869.00	8	7,434.50						
PK park maint	9926	PU W/DUMP BOX	1999	12	Chevrolet 1 ton w/ dump	10BK34G3X002524	9556	28,863.00	8	43,294.50						
PK park maint		PU W/DUMP BOX	2011	0	11 Ford F-450 w/ dump	1FDUE4HY48E68034		38,885.00	8	4,823.13						
PK park maint	0430	SKID LOADER	2004	7	04 Bobcat 1190F loader	527714694	11378	31,491.00	10	22,043.70			40,000			
PK park maint	0111	tractor-mower	2000	11	Kubota m5700sd	51401	11183	22,162.00	10	24,378.20				25,000		

City of Bettendorf, Vehicle Inventory and Estimated Replacement Schedule

Dept/Division	VEH #	VEHICLE TYPE	Year	2011	Make & Model	VIN NUMBER	ASSET #	FA COST	# yrs	10/11	11/12	12/13	13/14	14/15	15/16
PW/streets		SINGLE AXEL DUMP	2005	2011	6 05 International 7300 single	1hwaax25011540	11377	71,615.36	8	53,711.52		80,000			
PW/streets		SINGLE AXEL DUMP	2005	2011	6 05 International 7300 single	1hwaar5011536	11380	71,615.36	8	53,711.52		80,000			
PW/streets		SINGLE AXEL DUMP	2006	2011	6 05 International 7300 single	1hwaar25011539	11381	70,115.36	8	52,586.52		80,000			
PW/streets		SINGLE AXEL DUMP	2006	2011	5 05 International 7300 single	1hwaar101254582	11474	74,547.00	8	46,591.88			80,000		
PW/streets		SINGLE AXEL DUMP	2007	2011	4 06 International 7300 single	1hzzaar56030278	11485	49,933.00	8	31,239.38			80,000		
PW/streets		SINGLE AXEL DUMP	2009	2011	4 07 International 7300	1hwaar67472432	11608	71,637.00	8	35,818.50				80,000	
PW/streets		SINGLE AXEL DUMP	2009	2011	4 07 International 7300	1HTWAAAR10J130689	11744	86,216.00	8	21,554.00					80,000
PW/streets		SINGLE AXEL DUMP	2009	2011	4 07 International 7300	1hwaar4742431	11609	71,637.00	8	35,818.50					80,000
PW/streets	0627	SINGLE AXEL DUMP	2004	2011	4 01 International 4600	1HTWAAAR2A1230857	11857	87,752.00	8	21,938.00	96,018				
PW/streets		SINGLE AXEL DUMP	2011	2011	4 01 International 4600	1hwaar9H366484	14144	67,060.00	8	63,760.00					
PW/streets		TANDEM DUMP	2005	2011	6 05 International 7400 landem	1hwaat25011541	11376	87,397.00	10	52,438.20					100,000
PW/streets		TANDEM DUMP	2006	2011	6 05 International 7400 landem	1hwaat36254583	11475	88,700.00	10	44,350.00					90,000
PW/streets	0121	TANDEM DUMP	2002	2011	9 02 International 7400	1hshaatsh512044	11176	96,018.00	10	86,416.20	128,326				
PW/streets	9609	TANDEM DUMP	1997	2011	14 97 FORD	1D9YWAAR24B1389744	11885	126,328.00	10						
PW/streets	9812	tractor	1989	2011	22 89 Case tractor 380B	FD9YW82E7VA19666	10801	63,675.90	10	89,146.26					
PW/transit	9603	bus	1996	2011	15 98 FORD ELDOURO	000B018604c10b69015	6634	14,300.00	20	15,960.00					
PW/transit	9828	bus	1999	2011	12 Ford Eldorado	1FDLEAF0F3THA71849	10696	49,468.00	10	74,229.00					
PW/transit		bus	2004	2011	7 04 Freightliner transit bus	10x64010HW87687	9812	49,258.00	10	59,109.60					
PW/transit		bus	2010	2011	1 10 TMC Heritage Bus	4uzaazbw42k13540	11292	118,092.18	7	118,092.18					
PW/transit		bus	2004	2011	7 04 Freightliner transit bus	1HVBTSKM3AH246811	11885	179,832.00	7	25,690.29					
PW/transit		bus	2004	2011	7 04 Freightliner transit bus	4uzaazbw36k70429	11885	118,092.18	7	118,092.18					
PW/transit		bus	2010	2011	1 10 TMC Heritage Bus	1HVBTSKM2AH246816	11886	179,832.00	7	25,690.29					
PW/transit		bus	2004	2011	7 04 Freightliner transit bus	4uzaazbw36k70431	11294	118,092.18	7	118,092.18					
PW/transit		bus	2010	2011	1 10 TMC Heritage Bus	1HVBTSKM1AH246810	11887	179,832.00	7	25,690.29					
PW/transit		bus	2004	2011	7 04 Freightliner transit bus	4uzaazbw373K70430	11295	118,092.18	7	118,092.18	179,832				
PW/transit		bus	2011	2011	0 11 TMC Heritage Bus	1HVBISKMAAH246812	11296	179,832.00	7						
PW/transit		bus	2004	2011	7 04 Freightliner transit bus	4uzaazbw736k70395	11296	118,092.18	7	118,092.18	179,832				
PW/transit		bus	2011	2011	0 11 TMC Heritage Bus	1HVBTSKMAAH246818	11297	179,832.00	7						
PW/transit		bus	2004	2011	7 04 Freightliner transit bus	4uzaazbw36k70398	11297	118,092.10	7	118,092.10	179,832				
PW/transit		Loop Bus	2009	2011	0 11 TMC Heritage Bus	1HVBTKM08H331802	11297	179,832.00	7						
PW/transit		Loop Bus	2009	2011	2 2010 TMC Heritage Bus	1MVBTSKM5AH246812	11871	209,202.00	7	59,772.00					220,000
PW/transit		Loop Bus	2009	2011	2 2010 TMC Heritage Bus	1MVBTSKM7AH246813	11872	209,202.00	7	59,772.00					220,000
PW/transit		Loop Bus	2009	2011	2 2010 TMC Heritage Bus	1MVBTSKM9AH246814	11873	209,202.00	7	59,772.00					220,000
PW/transit		Loop Bus	2009	2011	2 2010 TMC Heritage Bus	1MVBTSKM0AH246815	11874	209,202.00	7	59,772.00					220,000
ZZ pool	20019	car	2000	2011	1 100 Ford taurus	1FAPP558Y6G182616	11103	18,900.00	6	34,650.00					
ZZ pool	20407	CAR	2005	2011	7 04 Pontiac Grand Prix	2g2wp52541333472	11305	15,726.43	4	27,521.25					
ZZ pool	20611	car	2005	2011	6 05 Ford Taurus	1f6f552565260577	11464	15,660.74	7	13,262.06					
ZZ pool	20654	SQUAD CAR	2005	2011	6 05 Ford crown vic	2fahp71w65x163809	11422	23,860.35	2	71,581.05					
ZZ pool	20655	SQUAD CAR	2006	2011	5 05 Ford crown vic	2fahp71w66x192873	11510	26,866.80	2	67,167.00					
ZZ pool	20656	SQUAD CAR	2006	2011	6 05 Ford crown vic	2fahp71w62x163810	11421	28,716.85	2	86,150.55					
ZZ pool	20657	SQUAD CAR	2005	2011	6 05 Ford crown vic	2fahp71w45x163811	11418	33,381.40	2	100,144.20					
ZZ pool	20101	CAR	2000	2011	1 100 Chevrolet Impala	2g1w652e419376456	11126	16,553.50	4	45,522.13					
ZZ pool	20115	CAR	2001	2011	1 001 Chevrolet Impala	2g1w652e419376456	11180	19,339.50	7	27,627.86					
ZZ pool	9919	car	1998	2011	13 98 Buick regal	2G4u46523w1592864	9857	17,989.00	6	38,976.17					
ZZ pool	9832	PICKUP TRUCK	1998	2011	13 98 Chevrolet 4x4	1g92k294xx0263859	9807	24,731.24	8	40,188.27					
ZZ pool	9724	CAR	1997	2011	14 87 FORD TAURUS	1FALP52U1V6G183838	9310	14,000.00	8	24,500.00					
ZZ pool	0032	PICKUP TRUCK	2000	2011	1 100 Ford F250	3fmx21031ma23003	11109	27,469.40	8	37,770.43					
ZZ pool	20010	PICKUP TRUCK	2000	2011	1 100 Ford F250	3fmx2111yma53224	11113	27,469.40	8	37,770.43					
ZZ pool	9919	PICKUP TRUCK	2000	2011	1 100 Chevrolet c2500 1 ton	1g9k293xyf409553	9656	19,935.00	8	27,470.63					
ZZ pool	20015	PICKUP TRUCK	2000	2011	1 100 ford f250	3FTNX2106ma45891	9902	27,469.40	8	37,770.43					
ZZ pool	9311	PICKUP TRUCK	1993	2011	18 93 CHEVY	1GCFK24K6Z242651	7186	13,201.22	8	29,702.76					
ZZ pool	20702	SQUAD CAR	2007	2011	3 07 Ford crown vic	2fahp71w67x131624	11617	17,928.74	2	26,893.11					
ZZ pool	20604	SQUAD CAR	2006	2011	4 06 Ford crown vic	2fahp71w66x192871	11499	25,554.20	2	51,108.40					
ZZ pool	20704	SQUAD CAR	2007	2011	3 07 Ford crown vic	2fahp71w67x131625	11618	25,099.89	2	37,649.84					
ZZ pool	9716	CAR	1997	2011	14 87 Pontiac grand prix	1G2SJ52K6V6250984	9301	17,489.00	10	24,484.60					
ZZ pool	0012	PICKUP TRUCK	2000	2011	1 100 Chevrolet 2500	1G8GK24U0Y2329438	11130	25,977.00	8	35,718.38					
ZZ pool	9353	PICKUP TRUCK	1993	2011	18 93 FORD F-150	1FTDF15Y9P1B04636	7404	9,982.57	8	21,110.78					
ZZ pool	9813	CAR	1996	2011	15 96 CHEVY LUMINA	2G1WNS2M711136499	10796	10,724.00	3	53,620.00					
ZZ pool	9612	CHEVY LUMINA	1996	2011	15 96 CHEVY LUMINA	2G1WNS2M31924522	10796								
ZZ pool	9408	PICKUP TRUCK	1994	2011	17 94 CHEVY	1GCFK24K6Z242651	7497	17,060.63	8	36,232.59					
ZZ pool	9721	PICKUP TRUCK	1997	2011	14 Chevrolet 3/4 ton	1g9k293xyf409553	9311	23,937.00	8	41,889.75					
ZZ pool	9722	PICKUP TRUCK	1997	2011	14 87 CHEVY	1GCGK29R3V6264281	9308	23,987.00	8	47,671.25					
ZZ pool	9714	PICKUP TRUCK	1997	2011	14 87 FORD F250 3/4 TON	1FTHF26G9VE03903	11588	24,396.00	8	42,675.50					
ZZ pool	9812	VAN	1996	2011	15 96 FORD WINDSTAR	2FMDA51461BA94939	9328	15,817.42	8	29,657.66					
ZZ pool	9817	PICKUP TRUCK	1998	2011	13 Ford ranger 4x4	1f5zr15x6mpb52989	9557	17,988.00	8	29,246.75					
ZZ pool	271	1958	2011	2011				14,901,372.84	5.94	10,919,980.86	2,183,524	2,388,221	2,186,300	1,818,000	1,472,000