Riverboat Gaming, 5 Year Plan

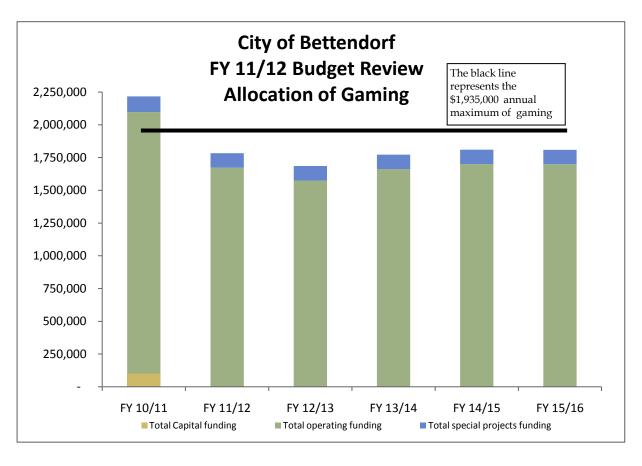
| Riverboat Gaming Revenues and Expenditures | 1 |
|--|---|
| Allocation of Gaming, Five-Year Review | 2 |

City of Bettendorf, Riverboat Gaming Revenue and Expenditures, FY 2010/11 thru FY 2014/15

| | FY 2010/11 Projected | FY 2011/12 Projected | FY 2012/13 Projected | FY 2013/14 Projected | FY 2014/15 Projected | FY 2015/16 Projected |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Fund Balance July 1 | 681,544 | 194,337 | 160,510 | 242,704 | 255,011 | 255,712 |
| Revenues: | | | | | | |
| Gaming Revenue, % change from | | | | | | |
| previous year | 0.93% | 1.18% | 1.00% | 1.00% | 1.50% | 1.50% |
| Gaming Revenue | 1,700,000 | 1,720,000 | 1,737,200 | 1,754,572 | 1,780,891 | 1,807,604 |
| Revenues: Interest Income | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| Transfer in from General Fund | | | | | | |
| Total Revenue | 1,730,000 | 1,750,000 | 1,767,200 | 1,784,572 | 1,810,891 | 1,837,604 |
| Expenditures: | | | | | | |
| Transfer to General Fund | 150,000 | 100,000 | - | - | - | - |
| Transfer to City Beautification | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 |
| Transfer to July 4th Celebration | 40,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| Transfer to Road Use (salt) | 600,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| Transfer to FMAS to supplement | | | | | | |
| operating budget | 769,594 | 738,121 | 760,000 | 760,000 | 760,000 | 760,000 |
| Transfer to Life Fitness Center operating | 407.053 | 462.626 | 450.000 | 450,000 | 450,000 | 425.000 |
| budget Transfer to Splash Landing - Supplement | 107,953 | 163,636 | 150,000 | 150,000 | 150,000 | 125,000 |
| Operating | 81,561 | 105,218 | 115,744 | 126,726 | 138,183 | 150,133 |
| Transfer to Palmer Hills - Supplement | 01,301 | 103,210 | 113,744 | 120,720 | 130,103 | 130,133 |
| Operating | - | - | - | 65,000 | 80,000 | 80,000 |
| Transfer to Transit - supplement | | | | | | |
| operating | 85,000 | 85,000 | 90,000 | 95,000 | 100,000 | 105,000 |
| Transfer to Transit LOOP - supplement | | | | | | |
| operating | 11,118 | 28,685 | - | - | - | - |
| Transfer to Economic Development - | 404 004 | 202.467 | 200 202 | 245 540 | 222 006 | 220.666 |
| supplement operating Transfer to Event Center - Capital | 191,981 | 203,167 | 209,262 | 215,540 | 222,006 | 228,666 |
| replacement/Maint Fund | 100,000 | | | | | |
| | · | | | | | |
| Subtotal All funds non-CIP | 2,217,207 | 1,783,827 | 1,685,006 | 1,772,266 | 1,810,189 | 1,808,799 |
| Total ALL Expenditures | 2,217,207 | 1,783,827 | 1,685,006 | 1,772,266 | 1,810,189 | 1,808,799 |
| Fund Balance June 30 | 194,337 | 160,510 | 242,704 | 255,011 | 255,712 | 284,517 |

City of Bettendorf FY 2011/12 Budget Review Allocation of Gaming, 5 year review

| | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Gaming revenue | 1,700,000 | 1,720,000 | 1,737,200 | 1,754,572 | 1,780,891 | 1,807,604 |
| Interest | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| Total Revenues | 1,730,000 | 1,750,000 | 1,767,200 | 1,784,572 | 1,810,891 | 1,837,604 |
| City Beautification | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 |
| July 4th | 40,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| Total special projects funding | 120,000 | 110,000 | 110,000 | 110,000 | 110,000 | 110,000 |
| Recycling/Solid Waste | - | - | - | - | - | - |
| Family Museum | 769,594 | 738,121 | 760,000 | 760,000 | 760,000 | 760,000 |
| Life Fitness Center | 107,953 | 163,636 | 150,000 | 150,000 | 150,000 | 125,000 |
| Splash Landing | 81,561 | 105,218 | 115,744 | 126,726 | 138,183 | 150,133 |
| Palmer Hills | - | - | - | 65,000 | 80,000 | 80,000 |
| Transit | 85,000 | 85,000 | 90,000 | 95,000 | 100,000 | 105,000 |
| Transit Loop | 11,118 | 28,685 | - | - | - | - |
| Economic Development | 191,981 | 203,167 | 209,262 | 215,540 | 222,006 | 228,666 |
| General fund | 150,000 | 100,000 | - | - | - | - |
| Road Use Fund | 600,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| Total operating funding | 1,997,207 | 1,673,827 | 1,575,006 | 1,662,266 | 1,700,189 | 1,698,799 |
| Vehicle | - | - | - | - | - | - |
| Electronic | - | - | - | - | - | - |
| Event Center | 100,000 | - | - | - | - | - |
| CIP projects | - | - | - | - | - | - |
| Total Capital funding | 100,000 | - | - | - | - | - |
| Total Funding | 2,217,207 | 1,783,827 | 1,685,006 | 1,772,266 | 1,810,189 | 1,808,799 |



Local Option Sales Tax, Five Year Plan

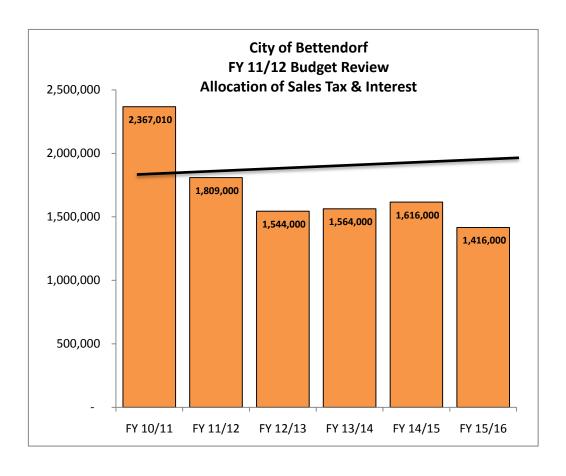
| Sales Tax and Interest, Revenue and Expenditures | . 1 |
|--|-----|
| Allocation of Sales Tax and Interest | . 2 |

City of Bettendorf, Sales Tax and Interest Revenue and Expenditures, FY 2010/11 thru FY 2015/16

| | FY 2010/11 Projected | FY 2011/12 Projected | FY 2012/13 Projected | FY 2013/14 Projected | FY 2014/15 Projected | FY 2015/16 Projected |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Fund Balance July 1 | 638,604 | 53,219 | 73,619 | 376,539 | 677,154 | 943,642 |
| Revenues: | | | | | | |
| Sales Tax Receipts, % growth from previous year | 6.21% | 0.02% | 1.00% | 1.00% | 1.00% | 1.00% |
| Sales Tax Receipts (40%) | 1,751,625 | 1,752,000 | 1,769,520 | 1,787,215 | 1,805,087 | 1,823,138 |
| Interest | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| Transfer In from LFC for air cconditioning | | 47,400 | 47,400 | 47,400 | 47,400 | 20,400 |
| Total Revenue | 1,781,625 | 1,829,400 | 1,846,920 | 1,864,615 | 1,882,487 | 1,873,538 |
| Expenditures: | | | | | | |
| Transfer to Vehicle - Road Use Capital Equipment | | | | 500.000 | | |
| Supplement | 450,000 | 575,000 | 575,000 | 600,000 | 600,000 | 600,000 |
| Transfer to Electronic to supplement equipment | | 75,000 | 75,000 | 100,000 | 100,000 | 100,000 |
| purchases | _ | 73,000 | 73,000 | 100,000 | 100,000 | 100,000 |
| Transfer to Road Use for Brine Maker & Fiber equip | 79,207 | 26,000 | - | - | - | - |
| Transfer to Family Museum (CIP projects) | 75,000 | 58,000 | - | - | - | - |
| Transfer to Palmer Hills - \$400,000 Loan repayment | | | | | | |
| (reduced Park Board Allocation) | 50,000 | 50,000 | 50,000 | - | - | - |
| Transfer to Palmer Hills for capital | | | .= | | | |
| equipment/projects | 96,208 | 251,000 | 178,000 | 148,000 | 55,000 | - |
| Transfer to Spash Landing | - | 44,000 | - | - | 100,000 | - |
| Transfer to Transit for capital equipment 20% match | 20,500 | - | - | - | - | - |
| Transfer to LFC for capital improvements | 210,000 | 30,000 | - | 50,000 | - | - |
| Transfer to QCWCC, capital maintenance fund | | 100,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| Sub-total all funds, non-CIP CIP projects: | 980,915 | 1,209,000 | 1,128,000 | 1,148,000 | 1,105,000 | 950,000 |
| Civic Complex Signs - Marketing proposal | | _ | _ | _ | 45,000 | |
| City Facility Signs - Redo/enhance | 30,000 | - | - | | 43,000 | |
| IJR - I80/Middle interchange study | 66,080 | - | - | - | - | |
| | | - | - | - | - | |
| Transportation study Façade Program and I-74 bridge fund | 153,000 | - | - | - | - | - |
| | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Relocation Assistance - I-74 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Park Board Allocation | 402,015 | 300,000 | 250,000 | 250,000 | 300,000 | 300,000 |
| 18th Street Speed sign BHS | 16,000 | - | - | - | - | - |
| Speed signs by varrious schools | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 |
| Maintenance Ctr elevator & Annex expansion | 23,000 | - | - | - | - | - |
| Maintenance Facility/Bus barn study | 40,000 | - | - | - | - | - |
| Civil defense sirens- Replacement of 4 | 40,000 | 20,000 | - | - | - | - |
| City Hall carpet replacement/painting & remodel | 150,000 | | | | | |
| vacated dispatch area Library upstairs- replace moveable walls | 150,000 | - | - | - | - | - |
| | 45,000 | - | - | - | - | - |
| Library - retrofit grid lighting | 30,000 | - | - | - | - | - |
| Library - 2 boilers & cooling system compressor | 90,000 | - | - | - | - | - |
| City Hall - replace boiler & domestic heater | - | 39,000 | - | - | - | - |
| Library - upgrade main level rest rooms | - | 75,000 | - | - | - | - |
| Police - car port for patrol & detective vehicles | 50,000 | - | - | - | - | - |
| Police - speed trailers | 30,000 | - | - | - | - | - |
| Solar Panels At Annex | 25,000 | - | - | - | - | - |
| City Hall - HVAC/lighting energy efficiency upgrades | 30,000 | - | - | - | - | - |
| Total transfer to CIP fund | 1,386,095 | 600,000 | 416,000 | 416,000 | 511,000 | 466,000 |
| Total ALL Expenditures | 2,367,010 | 1,809,000 | 1,544,000 | 1,564,000 | 1,616,000 | 1,416,000 |
| Fund Balance June 30 | 53,219 | 73,619 | 376,539 | 677,154 | 943,642 | 1,401,180 |

City of Bettendorf FY 2011/12 Budget Review Allocation of Sales Tax & Interest

| | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 |
|---------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Total Revenues | 1,781,625 | 1,829,400 | 1,846,920 | 1,864,615 | 1,882,487 | 1,873,538 |
| Family Museum | 75,000 | 58,000 | - | - | - | - |
| Vehicle Fund | 450,000 | 575,000 | 575,000 | 600,000 | 600,000 | 600,000 |
| Electronic Equipment Fund | - | 75,000 | 75,000 | 100,000 | 100,000 | 100,000 |
| Palmer Hills | 146,208 | 301,000 | 228,000 | 148,000 | 55,000 | - |
| Life Fitness Center | 210,000 | 30,000 | - | 50,000 | - | - |
| Splash Landing | - | 44,000 | - | - | 100,000 | - |
| Transit | 20,500 | - | - | - | - | - |
| Road Use | 79,207 | 26,000 | - | - | - | - |
| QCWCC | - | 100,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| CIP projects | 1,386,095 | 600,000 | 416,000 | 416,000 | 511,000 | 466,000 |
| Total Capital funding | 2,367,010 | 1,809,000 | 1,544,000 | 1,564,000 | 1,616,000 | 1,416,000 |



New Personnel Requests:

| Personnel Changes, Salary plus Benefits and Requests to Fill Vacancies | 1 |
|--|-----|
| Personnel Request – Fire, Firefighter (3) | 2 |
| Personnel Request – Fire, Promotion of 3 Firefighters to Lieutenant | 3 |
| 5-year Cost of Fire Department Staffing Requests | 4 |
| Fire Chief's 10-year Staffing Plan | 5-6 |
| Personnel Request – Parks & Recreation, Equipment Operator/Forester | 7-8 |

City of Bettendorf, Iowa Personnel Changes - Salary plus Benefits FY 2011/12 Budget

| | | Rec | Requests | | | Admi | n Recomn | Admin Recommendation | |
|-------------------------------------|----------|---------------------|------------|---------|----------|---------------------|----------|----------------------|-------|
| | Salaries | Salaries & Benefits | Other cost | Total | Salaries | Salaries & Benefits | Other | Total | Notes |
| Department/Description | FTE | \$ inc(dec) | | | FTE | \$ inc(dec) | costs | | |
| General Fund : | | | | | | | | | |
| Fire: | | | | | | | | | |
| Firefighter (3) | 3.00 | 223,399 | 12,450 | 235,849 | 0 | 0 | 0 | 0 | |
| Lieutenant (promote 3 Firefighters) | 0.00 | 35,422 | 0 | 35,422 | 0 | 0 | 0 | 0 | |
| Parks: | | | | | | | | | |
| Equipment Operator/Forestry* | 1.00 | 54,527 | 1,500 | 56,027 | 0 | 0 | 0 | 0 | |
| Total General Fund | 1.00 | 313,348 | 13,950 | 327,298 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | |

CITY OF BETTENDORF NEW POSITION OR POSITION RECLASSIFICATION REQUEST FISCAL YEAR 11/12

☐ RECLASSIFICATION

PROGRAM: 001-0401

PLEASE CHECK ONE:

□ PART-TIME

☐ FULL TIME

| PAY PLAN: ☐MANAGEMENT ☐ NON-MANAGEMENT ☒ FIRE UNION ☐ POLICE UNION | | | | | | | | |
|---|--|---------------------------------------|--------------------------------------|--------------------------------------|---|---|--|---|
| ☐ AFSCME ☐ LIBRARY UNION ☐ P | ART-TIME, | , SEASON | IAL, ETC | | | | | |
| PAY GRADE: | | | | | | | | |
| POSITION SCORING: 1. 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
| Fully explain and justify the need for the | requested | d personne | el and att | ach a prel | iminary jo | b descript | ion: | |
| The city of Bettendorf has four fire stati Station. | ons. Curre | ntly caree | r personr | nel staff ar | nd respon | d from onl | y the Spr | uce Hills Fire |
| The hiring of three career firefighters in staffing to address NFPA Standard 171 Currently, the minimum response is the arriving fire apparatus response time state Street Station area exceeds four compliance with NFPA 1710 and ISO. | 0, which st ee. NFPA lould be ur | ates that t 1710 and der four(4 | there be a ISO (Insu) minutes | a minimun irance Se s to emerg | n of four fi rvices Off jencies.(| refighters ice) furthe Currently, | on each a r state that the respo | apparatus. at the first nse time to the |
| Overall, three additional firefighters will provide the following benefits to the community and the State Street Fire Station response area: | | | | | | | | |
| Faster response to medical situations Faster response to fire situations Faster response to a fire which cannot allow for additional rental propertoneighborhood refurbishment propertone | which can an minimize y inspection | be the diff e property | ference ir damage | rescue o and fire lo | f victims toss | rapped in | a structui | |
| The ISO rating would also positively red Station 1 area. | ognize the | increase | in career | staffing a | nd in the | faster resp | onse tim | e in the |
| This is the third phase in addressing the State Street Fire Station in year 2011/2 nine firefighters are required to open ar | 012. This | reflects the | e results | of a Natio | nal Fire A | cademy st | commend tudy whic | ds staffing the h states that |
| NEW POSITION COSTS: | | | | ASSIFIC <i>A</i> | | STS: | • | |
| ANNUAL SALARY FICA | | | | ENT SAL | ARY | | | |
| IPERS | | | & DEIV | EFIIS. | | | | |
| PENSION | | | | | | | | |
| MEDICARE | | | | SALARY | | | | |
| INSURANCE | | | & BEN | EFITS: | | | | |
| SUPPLIES EQUIPMENT | | | | | | | | |
| HOLIDAY/OT/SHIFT/ETC. | | | | | | | | |
| EDUCATION | | | | | | | | |
| SHOOTING | | | | | | | | |
| TRAINING | | | | | | | | |
| TOTAL: | | | NET C | HANGE: | | | | |

DEPARTMENT: Fire

⋈ NEW POSITION

PLEASE CHECK ONE:

JOB TITLE: Firefighters - 3

CITY OF BETTENDORF NEW POSITION OR POSITION RECLASSIFICATION REQUEST FISCAL YEAR 11/12

| DEPARTMENT : Fire | | PROGRAM: 0 | 01-0401 | | |
|--|--|---|------------------------------|-----------------------------|-------------------------|
| PLEASE CHECK ONE: | | PLEASE CHEC | | | |
| _ | LASSIFICATION | ⊠ FULL TIME | | □ р∆і | RT-TIME |
| - NEW FOOTHOR | LACONIOATION | OLL TIME | | | |
| JOB TITLE: Lieutenants - 3 | | | | | |
| PAY PLAN: MANAGEMENT NC | N-MANAGEMENT ⊠ | FIRE UNION [| POLICE U | NION | |
| ☐ AFSCME ☐ LIBRARY UNION ☐ P. | ART-TIME, SEASONA | AL, ETC. | | | |
| PAY GRADE: | | | | | |
| POSITION SCORING: 1. 2. | 3. 4. | 5. 6. | 7. | 8. 9. | . 10. |
| Fully explain and justify the need for the | e requested personnel | and attach a pre | eliminary job | description | ո։ |
| This request is a part of the fire departr position of lieutenant. | nent's 10 year staffing | plan. This recla | ssification p | romotes the | ree firefighters to the |
| Three additional lieutenants will provide | e the following benefits | to the departme | ent: | | |
| Assigns a lieutenant to the State Ensures a minimum of one paid department history Addresses NFPA Standard 17° Provides supervision to volunte Potentially reduces payroll cost Allows expanded department property inspections | d officer (supervisor) on the states that the ser firefighters during east, out of rank and call | ere should be are emergency operaback overtime | at Station 1 officer on e | or Station 2 each respor | nding apparatus |
| With these supervisory promotions, the services that are provided to the comm | | | · | | mprove the quality of |
| NEW POSITION COSTS: | | RECLASSIFIC | ATION COS | STS: | |
| ANNUAL SALARY | | CURRENT SA | LARY | | |
| FICA | | & BENEFITS: | | | |
| IPERS | | | | | |
| PENSION | | NIENA/ OAL ABY | | | |
| MEDICARE | | NEW SALARY | | | |
| INSURANCE | | & BENEFITS: | | | |
| SUPPLIES EQUIPMENT | | | | | |
| -1- | | | | | |
| HOLIDAY/OT/SHIFT/ETC. | | | | | |
| EDUCATION SHOOTING | | | | | |
| SHOOTING TRAINING | | | | | |
| TRAINING | | | | | |
| TOTAL: | | NET CHANGE | : | | |

Addition of 3 Firefighters beginning July 1, 2011

| | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 ⁽¹⁾ | FY 15/16 ⁽¹⁾ | Total 5 year cost |
|----------------------|----------|----------|----------|-------------------------|-------------------------|-------------------|
| COLA % | NA | 2.75% | 3.90% | 3.00% | 3.00% | |
| Step % | 2.50% | 3.00% | 0.00% | 3.00% | 3.00% | |
| Pension % (2) | 24.76% | 29.31% | 34.51% | 37.33% | 35.81% | |
| Deferred Comp % | 4%/5.5% | 5.50% | 5.50% | 5.50% | 5.50% | |
| Annual Salary | 133,905 | 143,464 | 149,060 | 158,138 | 167,769 | 752,336 |
| Overtime/OOR | 10,500 | 10,500 | 10,500 | 10,500 | 10,500 | 52,500 |
| Medicare | 1,942 | 2,080 | 2,161 | 2,293 | 2,433 | 10,909 |
| Pension | 33,155 | 42,049 | 51,441 | 59,033 | 60,078 | 245,756 |
| Deferred Comp | 6,373 | 7,891 | 8,198 | 8,698 | 9,227 | 40,387 |
| Health Insurance | 36,474 | 38,298 | 40,213 | 42,223 | 44,334 | 201,542 |
| Life Insurance | 450 | 450 | 450 | 450 | 450 | 2,250 |
| LT Disability | 600 | 600 | 600 | 600 | 600 | 3,000 |
| Uniforms, gear, etc. | 9,000 | | | | | 9,000 |
| Physical | 2,400 | | | | | 2,400 |
| Other Costs | 1,050 | | | | | 1,050 |
| Total | 235,848 | 245,332 | 262,623 | 281,935 | 295,391 | 1,321,129 |

Additional Cost of Promotion of 3 Firefighters to Lieutenant beginning July 1, 2011 (3)

| | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 ⁽¹⁾ | FY 15/16 ⁽¹⁾ | |
|--------------------------|----------|----------|----------|-------------------------|-------------------------|---------|
| COLA % | NA | 2.75% | 3.90% | 3.00% | 3.00% | |
| Pension % ⁽²⁾ | 24.76% | 29.31% | 34.51% | 37.33% | 35.81% | |
| Deferred Comp % | 4%/5.5% | 5.50% | 5.50% | 5.50% | 5.50% | |
| Annual Salary | 27,051 | 27,937 | 28,748 | 29,610 | 30,498 | 143,844 |
| Medicare | 392 | 405 | 417 | 429 | 442 | 2,086 |
| Pension | 6,698 | 8,188 | 9,921 | 11,053 | 10,921 | 46,782 |
| Deferred Comp | 1,281 | 1,537 | 1,581 | 1,629 | 1,677 | 7,705 |
| Health Insurance | - | - | - | - | - | - |
| Life Insurance | - | - | - | - | - | - |
| LT Disability | - | - | - | - | - | - |
| Total | 35,422 | 38,067 | 40,666 | 42,721 | 43,539 | 200,416 |
| | · | | | | | |

Total cost 271,270 283,399 303,289 324,656 338,931 1,521,545

Levy rate increase needed: \$.17

⁽¹⁾ FY 14/15 and FY 15/16 are not part of the current contract. A 3.00% COLA is used for estimation purposes only.

⁽²⁾ The City's pension contribution rates as estimated by MFPRSI, July 1, 10.

⁽³⁾ Increase in cost associated with promoting the three highest paid firefighters.

10 Year Staffing Plan (Revised 12/02/2010)

10 Year Plan - Outcomes

- Staffs State Street Fire Station (2011-2012).
- Systematically increases the number of initial responding career personnel
- Continues to address the NFPA 1710 standard for staffing of career personnel.
- Maintains the combination career/volunteer concept.
- Enhances ISO rating due to additional career personnel over previous rating
- Enhances firefighter safety and effectiveness by providing more firefighters on scene to setup and combat.
- Recognizes and addresses increasing tenure (earned time off) while increasing the current minimum staffing levels. Average tenure is 12 years for paid staff and 3 years for volunteer staff.
- Greenwood Avenue to the west, Central Avenue to the north, and Riverdale Improves first arriving response times in the State Street Fire Station area; border to the east, meeting NFPA and ISO criteria of a four(4) minute response time.
- Addresses NFPA 1710 and NFPA 1720 standard of staffing each apparatus of a minimum of four(4) personnel.

CITY OF BETTENDORF NEW POSITION OR POSITION RECLASSIFICATION REQUEST FISCAL YEAR 2011/2012

| DEPARTMENT : Parks and Recreation | PROGRAM: Parks Maintenance | | | |
|--|---|--|--|--|
| PLEASE CHECK ONE: | PLEASE CHECK ONE: | | | |
| | ☑ FULL TIME, FTE ☐ PART-TIME, FTE | | | |
| JOB TITLE: Equipment Operator/Forester | | | | |
| PAY PLAN: MANAGEMENT NON-MANAGEMENT | FIRE UNION POLICE UNION | | | |
| ☑ AFSCME ☐ LIBRARY UNION ☐PART-TIME, SEASONAL, ETC. | | | | |
| PAY GRADE: 113 | | | | |
| POSITION SCORING : 1. 70 2. 25 3. 70 4. 50 5. 25 6. 30 7. 10 8. 48 9. 45 10. 30 | | | | |
| Fully explain and justify the need for the requested personnel | and attach a preliminary job description: | | | |
| The Parks Maintenance Division is requesting that a new post Operator/Forester. The new position would be a level 113 unit | | | | |

We are requesting this position due to the increasing workload in this division, and the concern for the proper planting, care, and maintenance of the urban forest in Bettendorf.

The Parks Maintenance Division was downsized to five full-time staff members about eight years ago, when an Equipment Operator left for another job and was not replaced in a cost savings move. Since that time, we have added four new park areas and over 89 acres of parkland that we are responsible for maintaining. One of these areas is the new four-plex baseball/youth soccer fields at Crow Creek Park, which is very maintenance intensive during the warm weather months. We also added a cross-country trail to the Crow Creek Park area at that time which is heavily used. In addition, we have added a number of other amenities to existing parks, such as a Skatepark and a Dog Park at Crow Creek Park, a Disc Golf Course at both Devils Glen Park and at Middle/Veteran's Memorial Park, one mile of Riverfront Recreational Trail, one mile of a new Crow Creek Recreational Trail, and six miles of separated Recreational Trails along Middle Road and 53rd Street, Tanglewood, Devils Glen and Hopewell Avenue within the last two years. We anticipate the amount of trails and separated trails that we maintain, will continue to increase. In addition, we are very involved in snow removal with the City at a variety of levels. We also have picked up an increased amount of public right-of-ways, detention basins, and other public areas which we are responsible for turf maintenance.

Another major component of this position would be the protection and enhancement of the Bettendorf Urban Forest. A position with forestry background skills will allow the City to save at least \$10,000 in annual expenditures for tree trimming and removal contracted services. In addition, and more importantly, this position will help to ensure that trees on public property are properly planted and maintained. This position would also be able to assist with inspection of landscaping standards to ensure that new developments are properly following their design plans and maintenance responsibilities, of which there is little follow up on by city staff currently.

This position would also be able to assist with enhanced training of our full-time and part-time staff, as well as coordination with volunteer groups such as Trees Are Us, Master Gardeners, and others.

This coordination will improve Bettendorf's livability, increase home and property values, enhance environmental initiatives within the City, and help to prepare for and react to various tree infestations, such as the Emerald Ash Borer disease (a very serious issue that has already impacted many states dramatically and has been sighted in lowa and Illinois, within 100 miles of Bettendorf). This position will also enhance the City's ability to address hazardous trees more effectively, lessening liability concerns. Proper and expanded tree pruning and care will help to protect and enhance the values of the urban forest in Bettendorf. Investments in proper urban tree care have been shown to have a return on investment of over 200% in cities such as Indianapolis, Portland, and others.

Bettendorf is a growing community with a great tradition of quality of life. This position will help our Parks Maintenance Division be able to continue to effectively maintain and enhance the quality of our parks, and facilities, as well as the quality and health of our urban forest.

| NEW POSITION COSTS: | | RECLASSIFICATION COSTS: | RECLASSIFICATION COSTS: | |
|-----------------------|----------|-------------------------|-------------------------|--|
| ANNUAL SALARY | \$38,293 | CURRENT SALARY | | |
| FICA | 2,374 | & BENEFITS: | | |
| IPERS | 3,090 | | | |
| PENSION | | | | |
| MEDICARE | 555 | NEW SALARY | | |
| INSURANCE | 10215 | & BENEFITS: | | |
| SUPPLIES | | | | |
| EQUIPMENT | \$1,000 | | | |
| HOLIDAY/OT/SHIFT/ETC. | | | | |
| EDUCATION | \$500 | | | |
| SHOOTING | | | | |
| TRAINING | | | | |
| TOTAL: | \$56,027 | NET CHANGE: | | |

Capital Equipment

| Capital Equipment Requests Summary. | 1 |
|-------------------------------------|------|
| Capital Equipment Requests Detail | 2-10 |

CAPITAL EQUIPMENT FISCAL YEAR 2011/12

| Department/Description | \$ Requested | Admin Request |
|--|--------------|---------------|
| General Fund: | | |
| Community Development: | | |
| Fiber Optic Test Meter | 10,000 | 10,000 |
| Fusion Splicer | 16,000 | 16,000 |
| Total Community Development | 26,000 | 26,000 |
| Parks: | | |
| Chemical Sprayer attachment for Utility Cart | 12,000 | 12,000 |
| Total Parks | 12,000 | 12,000 |
| Total General Fund | 38,000 | 38,000 |
| Sanitary Sewer Fund: | | |
| Portable Diesel Generator | 39,990 | 39,990 |
| 2 Automatic Self Priming Diesel Pumps (\$33,270 ea.) | 66,540 | 66,540 |
| Total Sanitary Sewer Fund | 106,530 | 106,530 |
| | | |
| Total Capital Equipment | 144,530 | 144,530 |

CITY OF BETTENDORF NEW OR REPLACEMENT CAPITAL EQUIPMENT FISCAL YEAR 2011/12

| PROGRAM NAME | Ξ: | Traffic / Fiber Optic | | | | | |
|--|----------------|--|--|--|--|--|--|
| Equipment description/justifi cation(Include repair cost | Fiber optic to | est meter (OTDR) | | | | | |
| history & change in equipment's use, if | Used for tes | Used for testing fiber optics. See attachment. | | | | | |
| applicable): | | | | | | | |
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| | | | | | | | |
| Number of like equ | uipment: | | | | | | |
| Cost per piece of e | equipment | \$10,000 | | | | | |
| Total Cost | \$10,000 | 0 | | | | | |
| Will you be purchasing a maintenance a | | enance agreement with the equipment? | | | | | |
| Estimated cost of | contract | | | | | | |
| Maintenance acco | unt #: | | | | | | |

PRINTED 1/18/2011 CD1 2

Department: Community Development

OV-1000 Optical Time Domain Reflectometer (OTDR)

A LANscape* Solutions Product



The OV-1000 has a touch screen keyboard that eliminates the need for an external keyboard and the rugged, splash-proof mainframe allows for testing in harsh conditions. The 6.4-in color touch screen is resistant to shock, water and most common chemicals. used in the field. It is large enough to view both the trace and the event table simultaneously, which eliminates the need to toggle back and forth between the two. The unit accommodates up to two field-interchangeable modules, which eliminates the need to change modules as often and offers instantaneous AutoSync USB making it easier and faster to transfer files and perform software upgrades. Along with offering three OTDR test modes - auto, advanced and template trace - the OV-1000 is future-ready with the ability to accept protocol testing modules, such as Gigabil Ethernet.

Note: This feid equipment is classified as a calegory 9 item under RoHS (Directive 2002-95-EC) and is exempt from the restriction



CITY OF BETTENDORF NEW OR REPLACEMENT CAPITAL EQUIPMENT FISCAL YEAR 2011/12

| Department: Community Development | | | | |
|--|--------------------|------------------------------------|------|--|
| PROGRAM NAME: | Traffic / | Fiber Optic | | |
| Equipment description/justifi Fuscation(Include repair cost history & change in equipment's use, if applicable): | sion Splicer | | | |
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| | | | | |
| | | | | |
| Number of like equipm | nent [.] | 1 | | |
| Cost per piece of equip | _ | \$16,000 | | |
| Total Cost | \$16,000 | | | |
| Will you be purchasing | ງ a maintenance a(| greement with the equipment? Yes | □ No | |
| Estimated cost of cont | ract _ | | | |
| Maintenance account | #: | | | |

PRINTED 1/18/2011 CD2 4





FSM-60S Fusion Splicer

The FSM-60S fusion splicer sets the standard for core alignment fusion splicing by incorporating a user-friendly interface with enhanced features to provide the most rugged and reliable fusion splicer in the market today. The new rugged construction adds improved reliability by resisting shock, dust, and rain, and can withstand a 30" drop test.

The FSM-60S splices a fiber in 9 seconds and heats a 60mm splice sleeve in 30 seconds, for a total cycle time of only 39 seconds. New features, such as automatic tube heater operation, user-selectable clamping method (sheath clamp or fiber holder system), automated monitor image orientation, and battery charge capability during splicer operation provide the end user a productivity tool they can count on.

New software included provides the ability to download splice data to a PC for splice data reporting, download splicer operating software via the internet to maintain peak performance, and download video images from the splicer to enhance technical support.

Features

- Rugged construction providing shock, dust and moisture resistance
- · Dual monitor position with automatic image orientation
- · Automatic arc calibration and fiber identification
- User-selectable fiber clamping method sheath clamp or fiber holders
- · Auto-start tube heater feature
- Color LCD display with anti-reflective coating for excellent visibility in bright sunlight
- · Simultaneous battery charge and splicer operation
- · Long life battery (up to 160 splice/heat cycles per charge)
- · Detachable work table incorporated into the transit case
- Data and video download software and splicer upgrade software included; software upgrades through PC application via the internet
- · Green friendly RoHS & WEEE compliant

| Ordering Information | | Line |
|---|---------|------------|
| DESCRIPTION | PART # | |
| PSM-60S Fusion Splicer (machine only) Includes: ADC-13 AC Adapter, ACC-14 AC Cord, Spare Electrodes (pair), Sheath Clamp, USB Cable, Splicer Carrying Strap, Quick Reference Guide, Video Instruction Manual, JP-05 Splice Sleeve Cooling Tray, and Transit Case with Carrying Strap | S014531 | 6 |
| FSM-60S Fusion Splicer Kit (with cleaver) Includes: CT30A Cleaver, ADC-13 AC Adapter. ACC-14 AC Cord, Spare Electrodes (pair), Sheath Clamp, USB Cable, Splicer Carrying Strap, Quick Reference Guide, Video Instruction Manual, JP-05 Splice Sleeve Cooling Tray, and Transit Case with Carrying Strap | S014532 | <i>(</i>) |
| FSM-60S Fusion Splicer Kit (with cleaver, bettery and cord) includes: BTR-08 Battery, DCC-14 Battery Charge Cord, CT30A Cleaver, ADC-13 AC Adapter, ACC-14 AC Cord, Spare Electrodes (pair), Sheath Clamp, USB Cable, Splicer Carrying Strap, Outok Reference Guide, Video instruction Manual, JP-05 Splice Sieeve Cooling Tray, and Transit Case with Carrying Strap | S014562 | 3 |

CITY OF BETTENDORF NEW OR REPLACEMENT CAPITAL EQUIPMENT FISCAL YEAR 2011/12

| Department: Pa | arks and Recreation | | |
|---|---|--|---|
| PROGRAM NAME | : Parks | s | |
| Equipment description/justifi cation(Include repair cost history & change in equipment's use, if applicable): | This sprayer would The parks current to sprayer pump went 20 year old sprayer could also be used (they already have in the morning which went down but due example was this pa was using their spra | purchase a chemical sprayer attachment to go on our John Deere Go be used by both the parks department and the golf course for chemical sprayer is 20 yrs old and this past summer the engine ble out. Due to the age of the sprayer the cost does not justify putting the The new sprayer is much more controllable for the chemical application by the golf course when they srpay which would allow them to use the a Toro sprayer) and they would be able to get the chemical srpaying the is critical for their applications. We did borrow the golf course srpaton what we both use it for it is not always available when we need to ast summer we were both having fungus problems on our fields and ayer when we needed it at the same time so we had to contract out the true of the summer we want to the same time so we had to contract out the sum of the summer we want it would have cost us doing it ourselves. | ical spraying. w and the ne money into a ation and this wo sprayers g done earlier yer when ours use it. An the golf course |
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| | | | |
| Number of like equ | uipment: | | |
| Cost per piece of e | equipment | \$12,000 | |
| Total Cost | \$12,000 | | |
| Will you be purcha | sing a maintenance | agreement with the equipment? | |
| Estimated cost of o | contract | | |
| Maintenance acco | unt #· | | |

CITY OF BETTENDORF NEW OR REPLACEMENT CAPITAL EQUIPMENT FISCAL YEAR

| Department: Pu | ublic Works Operatio | ns |
|--|--|--|
| PROGRAM NAME | E: Sewer | Program |
| Equipment description/justification(Include | Diesel Generator 60 |) Hz - 35 KW |
| repair cost history & change in equipment's use, if applicable): | to have the capabili event that there was the generator to pre | requesting a portable generator. The purpose of the portable generator would be ty to move it around to run the pumps at the 4 lift stations to pump sewage in the s a loss of power. The Iowa DNR has highly recommended that the City pruchase event any Sanitatry Sewer Overflow incidents at the 4 lift stations: Sterling Woods, and Elm, and I-80 station. |
| | | Waller of |
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| r | | |
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| | | |
| | | |
| Number of like equ | uipment: | 0 - New |
| Cost per piece of e | equipment | \$39,990.00 |
| Total Cost | \$39,990.00 | |
| Will you be purcha | sing a maintenance a | agreement with the equipment? Yes No |
| Estimated cost of o | contract | |
| Maintenance acco | unt #: | |

CITY OF BETTENDORF NEW OR REPLACEMENT CAPITAL EQUIPMENT FISCAL YEAR

| Department: Pu | ublic Works Operation | ns |
|--|--|---|
| PROGRAM NAME | Sewer | r Program |
| Equipment description/justifi cation(Include | 2 - Godwin CD150 6 | 6" Dri-Prime Automatice Self-Priming (to 28 ft) diesil pumps. |
| repair cost history & change in equipment's use, if applicable): | 750 gpm, whereas r has purchased auto amount of staff time if the pumps need to | using portable pumps that have been in service since 1993. These pumps pump new pumps the City has purchased can pump 1100 gpm. The new pumps the City omatically turn on when the water reaches a certain level. This feature reduces the eneeded, since staff do not have to be continually checking the water levels to see turned on. This feature also reduces the possibility that there may be backups area because water levels have risen faster that staff could respond to them. |
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| | | |
| Number of like equ | ipment: | 2 |
| Cost per piece of e | equipment | \$33,270.00 |
| Total Cost | \$66,540.00 | |
| Will you be purchas | sing a maintenance a | agreement with the equipment? Yes No |
| Estimated cost of c | contract | |
| Maintenance accou | unt #: | |

por 13





CENTRAL SERVICE & SUPPLY, INC.

1701 S.E. HULSIZER ROAD

ANKENY, IOWA 50021

PHONE: 515/984-8600 NATIONWIDE WATS: 1-800-247-2400 FAX: 515/984-3314

To:

City of Bettendorf 4403 Devils Glen Road Bettendorf, IA 52722 Attn: Mike Spurrier

| DATE 11/24/10 | YOUR INQUIRY | DATED | | |
|---------------------------|-----------------------------------|----------------|------|------|
| TERMS Net 30 | SHIPPING DATE Approx 2-3 weeks | - | | |
| SALESPERSON Jason Noel | SHIPPED VIA Truck | F.O.B. Dest | PPD. | COLL |

HERE IS OUR QUOTATION ON THE GOODS NAMES, SUBJECT TO THE CONDITIONS NOTED:

CONDITIONS: The prices and terms on this quotation are not subject to verbal changes or other agreements unless approved in writing by the home office of the Seller. All quotations and agreements are contingent upon strikes, accidents, fires, availability of materials and all other causes beyond our control. Prices are based on cost conditions existing on date of quotation and are subject to change by the Seller before acceptance.

Typographical and stenographical errors subject to correction. Purchaser agrees to accept either overage or shortage not in excess of ten percent to be charged for pro-rata. Purchaser assumes liability for patent and copyright infringement when goods are made to Purchasers specifications. When quotation specifies material to be furnished by the purchaser, ample allowance must be made for reasonable spoilage and material must be of suitable quality to facilitate efficient production.

Conditions not specifically stated herein shall be governed by established trade customs. Terms inconsistent with those stated herein which may appear on Purchaser's normal order will not be binding on the Seller

| may appear on Purchaser's normal order will not be binding on the Sener | | | | | |
|---|---|--|--|--|--|
| QTY | DESCRIPTION | PRICE | | | |
| 1 | Godwin CD150 6" Dri-Prime Automatic Self-Priming (to 28ft) diesel pumpset -6" suction/discharge Bauer style couplers -Solids handling to 3" -Dry running oil bath mechanical seal -Driven by John Deere 4045T280 Tier III water cooled diesel engine -Mounted on a GP60 Highway Trailer with lifting bracket -60 Gallon integral fuel tank -PRIME GUARD CONTROL PANEL | | | | |
| | Total lot price for Pump (current price) Freight paid to Bettendorf, IA | \$30,090.00 | | | |
| | Projected Price Mid 2011 | \$31,500.00 | | | |
| | Two float assembly for Godwin Prime Guard Control Box | \$370.00 | | | |
| | Thank you The on soll ? | mp | | | |
| | Jason Noel 31, 500 515-681-1879 3,70 | | | | |
| | | Godwin CD150 6" Dri-Prime Automatic Self-Priming (to 28ft) diesel pumpset -6" suction/discharge Bauer style couplers -Solids handling to 3" -Dry running oil bath mechanical seal -Driven by John Deere 4045T280 Tier III water cooled diesel engine -Mounted on a GP60 Highway Trailer with lifting bracket -60 Gallon integral fuel tank -PRIME GUARD CONTROL PANEL Total lot price for Pump (current price) Freight paid to Bettendorf, IA Projected Price Mid 2011 Two float assembly for Godwin Prime Guard Control Box Thank you Jason Noel 31, 500 | | | |

9 \$33, 200 poch



CENTRAL SERVICE & SUPPLY, INC.

1701 S.E. HULSIZER ROAD

ANKENY, IOWA 50021

PHONE: 515/964-8600 NATIONWIDE WATS: 1-800-247-2400 FAX: 515/964-3314

To:

| City of Bettendorf | |
|-----------------------|--|
| 4403 Devils Glen Road | |
| Bettendorf, IA 52722 | |
| Attn: Mike Spurrier | |
| _ | |
| | |

| DATE 11/24/10 | YOUR INQUIRY | DATED | | |
|---------------------------|-------------------------|----------------|------|------|
| TERMS Net 30 | SHIPPING DATE 1 week | 3 | | |
| SALESPERSON Jason Noel | SHIPPED VIA Truck | F.O.B. Dest | PPD. | COLL |

HERE IS OUR QUOTATION ON THE GOODS NAMES, SUBJECT TO THE CONDITIONS NOTED:

CONDITIONS: The prices and terms on this quotation are not subject to verbal changes or other agreements unless approved in writing by the home office of the Seller. All quotations and agreements are contingent upon strikes, accidents, fires, availability of materials and all other causes beyond our control. Prices are based on cost conditions existing on date of quotation and are subject to change by the Seller before acceptance.

Typographical and stenographical errors subject to correction. Purchaser agrees to accept either overage or shortage not in excess of ten percent to be charged for pro-rata. Purchaser assumes liability for patent and copyright infringement when goods are made to Purchasers specifications. When quotation specifies material to be furnished by the purchaser, ample allowance must be made for reasonable spoilage and material must be of suitable quality to facilitate efficient production.

Conditions not specifically stated herein shall be governed by established trade customs. Terms inconsistent with those stated herein which may appear on Purchaser's normal order will not be binding on the Seller

| ITEM | QTY | DESCRIPTION | PRICE |
|------|-----|--|-------------|
| | 1 | 6" 45 degree elbow Bauer Style | \$228.00/ea |
| | 1 | 6" 90 degree elbow Bauer Style | \$228.00/ea |
| | 1 1 | 6" Large Hole Strainer Bauer Style | \$214.50/ea |
| | | 6" x 10ft Heavy duty rubber suction hose Bauer Style | \$334.00/ea |
| | 1 | 6" x 50ft Heavy duty red iron side discharge hose Bauer Style | \$520.00/ea |
| | | Freight paid to Bettendorf, IA | |
| | | Thank you | |
| | | Jason Noel 515-681-1879 | |
| | | | |
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| | | | |

ELECTRONIC EQUIPMENT

| Electronic Equipment Requests Summary | 1 |
|--|------|
| Five Year Projected Electronic Replacement Summary | 2-3 |
| Electronic Equipment Requests | 4-22 |

ELECTRONIC EQUIPMENT REQUESTS FISCAL YEAR 2011/12

| Department/Description | Request | Admin Rec |
|--|---------|-----------|
| Electronic Equipment Fund: | | |
| Mobile Data Computers - Police Squads (18 @ \$5,000) | 90,000 | 90,000 |
| Mobile Vision Cameras - Police Squads | 15,600 | 15,600 |
| Video/Security Cameras - Police Department | 6,000 | 6,000 |
| Pagers - Fire Department | 6,240 | 6,240 |
| Network Infrastructure | 20,000 | 20,000 |
| Total Electronic Equipment Fund - capital equipment more than \$5,000: | 137,840 | 137,840 |
| Transfer to General Fund - minor equipment less than \$5,000: | | |
| Police replacements - Personal Computers | 3,600 | 3,600 |
| Human Resources - PC | 600 | 600 |
| Library replacements - Various PC's | 4,800 | 4,800 |
| Parks administration - PC | 2,400 | 2,400 |
| Public Works Engineering - PC | 600 | 600 |
| Community Development - Replacement PC's | 1,200 | 1,200 |
| Total Transfer to General Fund- minor equipment less than \$5,000 | 13,200 | 13,200 |
| Transfer to Road Use Fund - minor equipment less than \$5,000 | | |
| Public Works replacements- Various PC's | 4,200 | 4,200 |
| Transfer to Museum Fund - minor equipment less than \$5,000: | | |
| Family Museum replacements - Various PC's | 3,600 | 3,600 |
| Transfer to Information Service Fund - minor equipment less than \$5,000: | | |
| Information Services - annual funding - as needed throughout the year | 32,000 | 32,000 |
| Total Electronic Equipment Fund | 190,840 | 190,840 |
| Sewer Fund - minor equipment less than \$5,000 - replacement PC's | 1,200 | 1,200 |
| Recycling/Solid Waste Fund - minor equipment less than \$5,000 - replacement PC's | 600 | 600 |
| Life Fitness Center Fund - minor equipment less than \$5,000 - replacement PC's | 1,800 | 1,800 |
| Palmer Hills Golf Course Fund - minor equipment less than \$5,000 - replacement PC's | 2,400 | 2,400 |
| Transit Fund - minor equipment less than \$5,000 - replacement PC's | 1,800 | 1,800 |
| Total Electronic Equipment , all Funds | 198,640 | 198,640 |

City of Bettendorf Electronic Equipment Five Year Plan

| Five Year Plan | FY 10/11 Estimate | FY 11/12 Estimate | FY 12/13 Estimate | FY 13/14 Estimate | FY 14/15 Estimate | FY 15/16 Estimate |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Fund Balance at July 1 | 769,568 | 548,152 | 449,312 | 461,198 | 484,500 | 401,618 |
| Revenues: | | | | | | |
| Transfer In /General Fund | - | - | 100,000 | 100,000 | 100,000 | 100,000 |
| Transfer In /Gaming Fund | - | - | - | - | - | - |
| Transfer in/CIP(Sales tax) | - | 75,000 | 75,000 | 100,000 | 100,000 | 100,000 |
| Miscellaneous | - | - | - | - | - | - |
| Interest | 17,000 | 17,000 | 15,726 | 16,142 | 16,958 | 14,057 |
| Total revenue | 17,000 | 92,000 | 190,726 | 216,142 | 216,958 | 214,057 |
| Expenditures (individual Items greater than \$5,000, General Fund and Road Use Fund) | | | | | | |
| Copiers | 35,000 | - | 15,000 | - | 15,000 | - |
| Plotters | - | - | 10,000 | - | 10,000 | - |
| Data Collection Software - PW | 25,000 | - | - | - | - | - |
| SOFTWARE: | | | | | | - |
| Document Management System | 15,000 | - | - | - | - | - |
| SQUAD CAR EQUIPMENT: | | | | | | - |
| Mobile Data Computers Police squads (18 @ \$5,000) | - | 90,000 | - | - | 90,000 | - |
| MPH II Radar Units | 3,416 | | - | 16,000 | 16,000 | 16,000 |
| Mobile Vision Cameras in squads | - | 15,600 | 15,600 | 15,600 | 15,600 | 15,600 |
| RADIO EQUIPMENT: | | | | | | |
| 800 MHz handheld radios | - | - | - | 8,000 | - | - |
| Pagers-fire | - | 6,240 | 6,240 | 6,240 | 6,240 | 6,240 |
| TELEPHONE NETWORK: | | | | | | |
| Phone/Voice Mail System Replacement | - | - | - | 15,000 | 15,000 | 15,000 |
| VIDEO EQUIPMENT: | | | | | | |
| Video/Security cameras Police Department | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | - |
| Audio/Video Equipment Council | 30,000 | - | - | - | - | - |
| NETWORK: | | | | | | |
| Network Infrastructure | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| Total expenditures - over \$5,000 | 134,416 | 137,840 | 72,840 | 86,840 | 193,840 | 72,840 |
| Transfer to Recycling/Solid Waste - Routing Software | 40,000 | - | - | - | - | - |
| Transfer to General Fund - minor equipment less than \$5,000 | 12,600 | 13,200 | 46,000 | 46,000 | 46,000 | 46,000 |
| Transfer to Road Use - minor equipment less than \$5,000 | 16,400 | 4,200 | 10,000 | 10,000 | 10,000 | 10,000 |
| Transfer to Museum - All Electronic Equipment | 3,000 | 3,600 | 5,000 | 5,000 | 5,000 | 5,000 |
| Transfer to Info Services - minor equipment less than \$5,000 | 32,000 | 32,000 | 45,000 | 45,000 | 45,000 | 45,000 |
| Total Transfers Out | 104,000 | 53,000 | 106,000 | 106,000 | 106,000 | 106,000 |
| Total Expenditures & Transfers Out | 238,416 | 190,840 | 178,840 | 192,840 | 299,840 | 178,840 |
| Revenues over(under) expenditures | (221,416) | (98,840) | 11,886 | 23,302 | (82,882) | 35,217 |
| Fund balance at June 30 | 548,152 | 449,312 | 461,198 | 484,500 | 401,618 | 436,834 |

| Other funds replacements (All Electronic Equipment - regardless of \$ amount) | FY 10/11 Estimate | FY 11/12 Estimate | FY 12/13 Estimate | FY 13/14 Estimate | FY 14/15 Estimate | FY 15/16 Estimate |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Recycling fund | 1,200 | 600 | - | - | 1,350 | - |
| Transit fund | 600 | 1,800 | - | - | 1,350 | - |
| Sewer fund | 600 | 1,200 | - | - | 1,350 | - |
| Garage fund | - | - | - | - | - | 600 |
| Life Fitness Center | 1,800 | 1,800 | 1,700 | 2,550 | 4,050 | - |
| Splash Landing | - | - | - | - | - | - |
| Golf enterprise fund | 1,200 | 2,400 | - | 2,400 | 500 | - |
| Total Other Funds -all electronic replacements | 5,400 | 7,800 | 1,700 | 4,950 | 8,600 | 600 |
| General fund (Minor Equipment less than \$5,000) | | | | | | |
| Fire Dept. | - | - | - | - | - | - |
| Police | 600 | 3,600 | - | 16,250 | 6,000 | 3,600 |
| Finance/Admin. | - | - | - | - | - | - |
| Fire Dept. | - | - | - | 12,950 | - | - |
| Finance | - | - | 1,200 | - | 5,400 | 1,200 |
| Administration | - | - | 1,200 | - | - | - |
| Mayor & Council | - | - | 10,000 | - | - | - |
| Human Resources | 600 | 600 | - | 1,200 | - | _ |
| Legal | - | - | - | 1,000 | - | |
| Public Information | - | - | - | - | - | 5,000 |
| Library | 8,400 | 4,800 | - | 33,550 | 6,000 | 6,000 |
| Parks Admin | 600 | 2,400 | - | 1,800 | - | |
| PW Engineering | - | 600 | - | - | - | 600 |
| Community Dev | 2,400 | 1,200 | - | 7,700 | - | - |
| Total General fund transfer in | 12,600 | 13,200 | 12,400 | 74,450 | 17,400 | 16,400 |
| Road Use Fund (Minor Equipment less than \$5,000) | | | | | | |
| Public works | - | 1,200 | 1,200 | - | - | 1,200 |
| Engineering | 16,400 | 2,400 | - | 17,200 | - | - |
| Signs | - | - | - | - | - | - |
| PW Administration | - | 600 | 1,800 | - | - | 1,200 |
| Total Road Use Fund transfer in | 16,400 | 4,200 | 3,000 | 17,200 | - | 2,400 |
| FMAS (All Equipment regardless of \$ amount) | | | | | | |
| PC'S | 3,000 | 3,600 | - | 3,400 | - | - |
| Copier | - | | - | 4,000 | - | - |
| Total FMAS Fund transfer in | 3,000 | 3,600 | - | 7,400 | - | - |
| Information services (Minor equipment less than \$5,000 | | | | | | |
| Miscellaneous network equipment/printers/PC's, as needed | 32,000 | 32,000 | 32,000 | 32,000 | 32,000 | 32,000 |
| Total IS Fund transfer in | 32,000 | 32,000 | 32,000 | 32,000 | 32,000 | 32,000 |
| Total electronic eqiupment (Minor equipment less than \$55000) | 69,400 | 60,800 | 49,100 | 136,000 | 58,000 | 51,400 |
| Total Electronic Equipment purchases - All Funds | 203,816 | 198,640 | 121,940 | 222,840 | 251,840 | 124,240 |

CITY OF BETTENDORF ELECTRONIC EQUIPMENT REPLACEMENT REQUEST FISCAL YEAR 2011/12

This form is to be used for requesting a replacement of electronic equipment(computers, software, printers, copiers, radios, or radar equipment) at the end of its useful life. Replacement equipment is defined as having the same capabilities as the piece being replaced. Replacement equipment with larger capabilities(i.e. more memory, faster speed, larger handling capacity) will be regarded as new equipment.

| Department: | Police | | 402-0243 | ment #: 480 | 70-74 | 402-0243-404.70-74 | |
|---|---------------------|--|-----------------|----------------|--------------|---------------------|--|
| PROGRAM NA DESCRIPTION OF ITEM TO BE R | I & SERIAL # | Traffic Enforcement Mobile Data Compute | rs | | | | |
| AGE OF EQUI | PMENT: | 8+ years | | | | | |
| FREQUENCY Equipment des | | Daily ion(Include repair cost his | story & change | e in equi | ipment's use | e, if applicable): | |
| These MDC's a | are in use in all o | f the squad cars. These | are being repla | aced by | more curre | nt computer models. | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Number of like equipment: | | 18 | | | | | |
| Cost per piece | of equipment | \$5000 | | | | | |
| Total Cost | \$90,00 | 0 | | | | | |
| Will you be pur | ne equipment? | Y | es | ⊠ No | | | |
| Estimated cost | of contract | | | | | | |
| Maintenance a | ccount #: | | | | | | |

| Department: | Police | | 402-0243 | 480 | 70-74 | 402-0243-404.70-7 | |
|---|------------------|---|----------------|----------|--------------|---------------------|--------|
| PROGRAM NA DESCRIPTION OF ITEM TO BE R | I & SERIAL # | Traffic Enforcement Mobile Vision Camera | s | | | | |
| AGE OF EQUI | PMENT: | 8+ years | | | | | |
| FREQUENCY Equipment des | | _Daily ion(Include repair cost his | story & change | e in equ | ipment's use | e, if applicable): | |
| These mobile v | rision cameras a | re in use in all of the squa | ad cars. These | e are be | eing replace | d by more current m | odels. |
| | | | | | | | |
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| | | | | | | | |
| Number of like | equipment: | 3 | | | | | |
| Cost per piece | of equipment | \$5200 | | | | | |
| Total Cost | \$15600 |) | | | | | |
| Will you be pur | chasing a mainte | enance agreement with th | ne equipment? | ' Y | 'es | ⊠ No | |
| Estimated cost | of contract | | | | | | |
| Maintenance a | ccount #: | | | | | | |

| Department: | Police | | Other Equipr 402-0243 | | | nputer Equipment #: -0243-404.70-74 |
|---|---------------------|--------------------------------------|--------------------------|-----------|-------------------|--|
| PROGRAM NA DESCRIPTION OF ITEM TO BE R | N & SERIAL # | Police Video security camera | as | | | |
| AGE OF EQUI | PMENT: | 8+ years | | | | |
| | cription/justificat | Daily ion(Include repair cost his | | in equipn | ment's use, if ap | oplicable): |
| Replace outsid | e security camer | ras on the south side of c | ity hall. | | | |
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| | | | | | | |
| Number of like | equipment: | 4 | | | | |
| Cost per piece | of equipment | \$1500 | | | | |
| Total Cost | \$6000 | | | | | |
| Will you be pur | chasing a mainte | enance agreement with th | ne equipment? | ☐ Yes | s 🖂 No | |
| Estimated cost | of contract | | | | | |
| Maintenance a | ccount #: | | | | | |

| Department: | Fire | | Otner Equip 402-0243 | ment #: 480 70-74 | 402-0243-404.70-74 |
|-----------------|----------------------|-------------------------|-------------------------|----------------------|----------------------|
| • | | | 102 02-10 | 100 1014 | 102 02 10 104.10 14 |
| PROGRAM NA | | Pagers | | | _ |
| DESCRIPTION OF | N & SERIAL # | | | | |
| ITEM TO BE F | REPLACED: | | | | |
| AGE OF EQU | IPMENT: | 5 years | | | |
| FREQUENCY | | Daily | | | |
| Equipment des | scription/justificat | ion(Include repair cost | t history & change | e in equipment's | use, if applicable): |
| | | | | | |
| 12 pagers are n | eeded to replace o | utdated equipment. | | | |
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| | | | | | |
| Number of like | equipment: | 12 | | | |
| Cost per piece | of equipment | \$520 | | | |
| Total Cost | \$6240 | | | | |
| TOTAL COST | φυ240 | | | | |
| Will you be pu | rchasing a mainte | enance agreement wit | h the equipment? | Yes Yes | ⊠ No |
| Estimated cos | t of contract | | | | |
| Maintenance a | account #· | | | | |

| Department: | Finance / IS | | Other Equipment 402-0243 | : #: 70-74 | Computer Equipment #: 402-0243-404.70-74 |
|---|---|---|---|--|--|
| PROGRAM NAI DESCRIPTION OF ITEM TO BE RE | & SERIAL # | Network Infrastructure Network Switch | | | |
| AGE OF EQUIP | PMENT: | 5+ years | | | |
| FREQUENCY (Equipment desc | | Daily on(Include repair cost his | story & change in e | equipment's use | e, if applicable): |
| backbone of the uninterrupted da discounted price | network which at a services to all es. This request | provides all essential dat Il departments by allowin is also to fund a replacer | a services to the C g the IS staff to pu nent tape backup | city. This funding rchase needed drive with a larger | |
| Number of like 6 | equipment: | 7 | | | |
| Cost per piece o | of equipment | \$1000-8000 | | | |
| Total Cost | \$20000 | | | | |
| Will you be pure | chasing a mainte | nance agreement with th | e equipment? | Yes | ⊠ No |
| Estimated cost of | of contract | | | | |
| Maintenance ac | count #: | | | | |

| 5 , , | 5 " | | Other Equip | | | Computer Equipment #: |
|--------------------|-----------------------------------|-------------------------|--------------------|----------|----------|--|
| Department: | Police | | 402-0243 | 480 | 70-74 | 402-0243-404.70-74 |
| PROGRAM NA | AME: | Police | | | | |
| DESCRIPTION | N & SERIAL# | | | | | |
| OF ITEM TO BE F | DEDLACED: | Computers | | | | |
| TIEW TO BE P | KEFLACED. | | | | | |
| AGE OF EQUI | IPMENT: | 5 years | | | | |
| FREQUENCY | | Daily | | | | |
| Equipment des | scription/justifica | tion(Include repair cos | st history & chang | e in equ | ipment's | use, if applicable): |
| economical to | replace these ur | | nt, Operating Sys | tems ar | | ve year schedule. It is far more ice, than it would be to purchase |
| | Electronic Equ computers \$360 | | | | | |
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| Number of like | equipment: | 6 | | | | |
| Cost per piece | of equipment | \$600 | | | | |
| Total Cost | \$3600 | | | | | |
| Will you be pu | rchasing a main | enance agreement wi | th the equipment | ? □\ | 'es | ⊠ No |
| Estimated cost | of contract | | | | | |
| Maintenance a | iccount #: | | | | | |

| Damant | 11 | | Other Equip | | | Computer Equipment #: |
|------------------|---------------------|----------------------------|------------------|----------|-------------|-----------------------|
| Department: | Human Resou | urces | 402-0243 | 480 | 70-74 | 402-0243-404.70-74 |
| PROGRAM N | | Human Resources | | | | |
| DESCRIPTION OF | N & SERIAL # | Computer | | | | |
| ITEM TO BE F | REPLACED: | Computer | | | | |
| | | | | | | |
| AGE OF EQU | IPMENT: | 5 | | | | |
| FREQUENCY | OF USE: | Daily | | | | |
| Equipment des | scription/justifica | tion(Include repair cost h | nistory & change | e in equ | ipment's us | e, if applicable): |
| 4 | . NELL STATE OF | | | | | |
| 1 replacement to | or Night watch Co | mputer \$600 | | | | |
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| N | | _ | | | | |
| Number of like | equipment: | | | | | |
| Cost per piece | of equipment | \$600 | | | | |
| Total Cost | ቀ ራስሳ | | | | | |
| Total Cost | \$600 | | | | | |
| Will you be pur | rchasing a main | tenance agreement with | the equipment? | ' Y | 'es | ⊠ No |
| Estimated cost | t of contract | | | | | |
| Laumateu (08) | t or contract | <u>-</u> | | | | <u></u> _ |
| Maintenance a | account #: | | | | | |

| 5 , , | | | Other Equip | | | Computer Equipment #: |
|--------------------|--|-------------------------|--------------------|----------|----------|---|
| Department: | Library | | 402-0243 | 480 | 70-74 | 402-0243-404.70-74 |
| PROGRAM NA | AME: | Library | | | | |
| DESCRIPTION | N & SERIAL# | | | | | |
| OF ITEM TO BE F | DEDLACED: | Computers | | | | |
| TIEW TO BE N | KEPLACED. | | | | | |
| AGE OF EQUI | PMENT: | 5 years | | | | |
| FREQUENCY | | Daily | | | | |
| Equipment des | scription/justifica | tion(Include repair cos | st history & chang | e in equ | ipment's | use, if applicable): |
| economical to | replace these u | | nt, Operating Sys | tems ar | | ve year schedule. It is far more fice, than it would be to purchase |
| 5 Staff PC repl | Electronic Equ acements \$300 n PC replaceme | o o | | | | |
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| | | | | | | |
| Number of like | equipment: | 8 | | | | |
| Cost per piece | of equipment | \$600 | | | | |
| Total Cost | \$4800 |) | | | | |
| Will you be pur | chasing a main | tenance agreement w | ith the equipment | ? □\ | ′es | ⊠ No |
| Estimated cost | of contract | | | | | |
| Maintenance a | ccount #: | | | | | |

| - | 5 . | | Other Equip | | Computer Equipment #: |
|-----------------|--------------------|---------------------------------|---------------------|------------------|------------------------|
| Department: | Parks | | 402-0243 | 480 70-74 | 402-0243-404.70-74 |
| PROGRAM NA | | Admin | | | |
| DESCRIPTION OF | N & SERIAL # | Computer | | | |
| ITEM TO BE R | REPLACED: | | | | |
| AGE OF EQUI | DMENT: | 5 | | | |
| | | | | | |
| FREQUENCY | | Daily tion(Include repair co | at history ? shange | in aquinment's | y use if applicable): |
| Equipment des | scription/justinca | tion(include repair cos | st history & change | e in equipment s | s use, ii applicable). |
| 3 replacement C | Computer \$2400 | | | | |
| o ropidoomoni o | σραιτοί ψ= 100 | | | | |
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| Number of like | equipment: | 4 | | | |
| Cost per piece | of equipment | \$600 | | | |
| Total Cost | \$2400 | | | | |
| TOTAL COST | φ2400 | | | | |
| Will you be pur | chasing a maint | enance agreement w | ith the equipment? | Yes | ⊠ No |
| Estimated cost | of contract | | | | |
| Maintenance a | ccount #· | | | | |
| viallicialice d | OOOUIIL #. | | | | |

| Danasataa | Deale Ca Maraka | | Other Equip | | | Computer Equipment #: |
|------------------------------|---------------------------------------|--------------------------|--------------------|----------|----------|--|
| Department: | Public Works | | 402-0243 | 480 | 70-74 | 402-0243-404.70-74 |
| PROGRAM NA | AME: | Engineering | | | | |
| DESCRIPTION | N & SERIAL # | | 6 D I I W | | | _ |
| OF ITEM TO BE F | REDIACED: | Replace computers | s for Public Work | S | | |
| TILW TO BE I | KLI LAGLD. | | | | | |
| AGE OF EQU | IPMENT: | 5 years | | | | |
| FREQUENCY | | Daily | | | | |
| Equipment des | scription/justificat | tion(Include repair cost | t history & change | e in equ | ipment's | use, if applicable): |
| economical to | replace these ur | | nt, Operating Syst | tems ar | | ve year schedule. It is far more ice, than it would be to purchase |
| Funded from PW Engineerin | Electronic Equi ng PC \$600 | pment Fund: | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Number of like | equipment: | 1 | | | | |
| Cost per piece | of equipment | \$600 | | | | |
| Total Cost | \$600 | | | | | |
| Will you be pu | rchasing a maint | enance agreement wit | h the equipment? |) Y | 'es | ⊠ No |
| Estimated cost | t of contract | | | | | |
| Maintenance a | account #: | | | | | |

| Donartmont | Community Day | ralamma ant | Other Equip | | 70.74 | Computer Equipment #: |
|---|-----------------------|----------------------|--------------------|-----------|-----------|--|
| Department: | Community Dev | veiopment | 402-0243 | 480 | 70-74 | 402-0243-404.70-74 |
| PROGRAM NA | AME: | | | | | |
| DESCRIPTION | N & SERIAL # | | | | | |
| OF ITEM TO BE R | DEDLACED: | computers | | | | |
| TILW TO BE IN | CLI LACED. | | | | | |
| AGE OF EQUI | PMENT: | 5 years | | | | |
| FREQUENCY | | Daily | | | | |
| Equipment des | scription/justificati | on(Include repair co | st history & chang | e in equi | pment's u | se, if applicable): |
| economical to | replace these uni | | ent, Operating Sys | tems and | | e year schedule. It is far more ce, than it would be to purchase |
| Funded from I Community De 2 replacement co | | oment Fund: | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Number of like | equipment: | 2 | | | | |
| Cost per piece | of equipment | \$600 | | | | |
| Total Cost | \$1200 | | | | | |
| Will you be pur | chasing a mainte | nance agreement w | vith the equipment | ? _Y | es | ⊠ No |
| Estimated cost | of contract | | | | | |
| Maintenance a | ccount #: | | | | | |

| Department: | Public Works | | Other Equipa 402-0243 | ment #: 480 70-7 | | Equipment #: 404.70-74 |
|-----------------------------------|--|--|--------------------------|---------------------|-----------------------|---------------------------|
| PROGRAM NA | | Various Road Use Fur | | | | |
| DESCRIPTION OF ITEM TO BE F | N & SERIAL # | Replace computers f | | 3 | | |
| AGE OF EQU | IPMENT: | 5 years | | | | |
| FREQUENCY Equipment des | | Daily ion(Include repair cost h | nistory & change | e in equipme | nt's use, if applicab | le): |
| economical to | replace these un | & other equipment is sci its with new equipment, nd newer licenses for M | Operating Syst | ems and MS | | |
| PW Admin PC PW Maintenan | Electronic Equip \$600 ace 2 PC's \$1200 ag 4 PC's \$2400 | | | | | |
| Number of like | equipment: | 7 | | | | |
| Cost per piece | of equipment | \$600 | | | | |
| Total Cost | \$4200 | | | | | |
| Will you be pu | rchasing a mainte | enance agreement with | the equipment? | ☐Yes | ⊠ No | |
| Estimated cost | t of contract | | | | | |
| Maintenance a | iccount #: | | | | | |

| | | | Other Equipment #: Comp | | |
|--------------------|---------------------|------------------------|-------------------------|-------------------|----------------------|
| Department: | Family Museur | n | 402-0243 | 480 70-74 | 402-0243-404.70-74 |
| PROGRAM NA | AME: | Family Museum | | | |
| DESCRIPTION | I & SERIAL# | | | | |
| OF ITEM TO BE R | EPLACED: | Computers | | | |
| | | | | | |
| AGE OF EQUI | PMENT: | 6 | | | |
| FREQUENCY | | Daily | | | |
| Equipment des | cription/justificat | ion(Include repair cos | t history & chang | je in equipment's | use, if applicable): |
| | | | | | |
| 6 computers \$36 | 00 | | | | |
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| Number of like | equipment: | 6 | | | |
| | - qa.p | | | | |
| Cost per piece | of equipment | \$600 | | | |
| Total Cost | \$3600 | | | | |
| Will you be pure | chasing a maint | enance agreement wit | | | ⊠ No |
| | _ | | • | | |
| Estimated cost | oi contract | | | | |
| Maintenance a | ccount #: | | | | |

| Department: | Finance | | Other Equip | ment #: 480 70-74 | Computer I 402-0243-4 | Equipment #: 404.70-74 |
|---|---|--|--------------------------------------|---------------------------------------|--------------------------|---------------------------|
| PROGRAM NA DESCRIPTION OF ITEM TO BE R | N & SERIAL # | ormation Services | | | | |
| AGE OF EQUI | PMENT: | | | | | |
| FREQUENCY Equipment des | OF USE: <u>Da</u> cription/justification(| | istory & change | e in equipment's | s use, if applicabl | e): |
| 1. Replace serve | ers as needed. These | machines are primarily | used for storing | user data and ap | plications. | |
| having a personathese individual | acement workgroup pr al printer with their PC. printers, on an as-need amount of supplies need | However, some Department However, some Departm | artments still are bup printers. Not | not sharing printe only would this re | rs very well. We w | vould like to replace |
| | dual software package to be updated to suppo | | | | | |
| 4. Buy spare des | sktop PC parts for repa | irs (hard drives, video | cards, memory, e | etc) | | |
| | r upgrades to Microsof twork upgrades, these | | | s. At this time, th | ere are some user | s still using MS Office |
| | | | | | | |
| Number of like | equipment: | | | | | |
| Cost per piece | of equipment | \$32,000 | | | | |
| Total Cost | \$32,000 | | | | | |
| Will you be pur | chasing a maintenar | nce agreement with | the equipment? | Yes | ⊠ No | |
| Estimated cost | of contract | | | | | |
| Maintenance a | ccount #: | | | | | |

| Department | Dublic Wests | | Other Equip | | | Computer Equipment #: |
|--------------------|------------------|------------------------|----------------------|----------|-------------|-----------------------------------|
| Department: | Public Works | | 402-0243 | 480 | 70-74 | 402-0243-404.70-74 |
| PROGRAM N | AME: | Sewer | | | | |
| DESCRIPTION | N & SERIAL # | Dealess | on for Dedute Manda | _ | | |
| OF ITEM TO BE F | REPLACED: | Replace compute | ers for Public Work | S | | |
| TIEW TO BE T | KLI LAGLD. | | | | | |
| AGE OF EQU | IPMENT: | 5 years | | | | |
| FREQUENCY | OF USE: | Daily | | | | |
| | | tion(Include repair co | st history & change | e in equ | ipment's | use, if applicable): |
| | | | | | | |
| The following I | ist of computers | & other equipment is | scheduled to be r | eplaced | on the fire | ve year schedule. It is far more |
| | | | | | nd MS Off | ice, than it would be to purchase |
| upgraded Ope | rating Systems a | and newer licenses fo | or MS Office outrigi | nt. | | |
| | | | | | | |
| DM Comer 2 D | 00'- ¢1200 | | | | | |
| PW Sewer 2 P | C S \$1200 | | | | | |
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| Number of like | equipment: | 2 | | | | |
| • | | | | | | |
| Cost per piece | of equipment | \$600 | | | | |
| Total Cost | \$1200 | | | | | |
| Will you be pu | rchasing a maint | enance agreement w | vith the equipment? | ? 🗆 Y | es/ | ⊠ No |
| Estimated cost | t of contract | | | | | |
| Latimateu COS | t of contract | | | | | |
| Maintenance a | account #: | | | | | |

| Department: | Public Works | | Other Equip 402-0243 | ment #: 480 70-74 | Computer Equipment #: 402-0243-404.70-74 | |
|--|-------------------|--------------------------------|-------------------------|----------------------|--|--|
| | | | 402-0240 | 400 10-14 | 402-0240-404.70-74 | |
| PROGRAM N. DESCRIPTION OF ITEM TO BE F | N & SERIAL # | Sewer Replace compute | ers for Public Work | s | | |
| AGE OF EQU | IPMENT: | 5 years | | | | |
| FREQUENCY Equipment des | | Daily ion(Include repair co | st history & chang | e in equipment's | use, if applicable): | |
| economical to | replace these un | | ent, Operating Sys | tems and MS Of | ve year schedule. It is far more ice, than it would be to purchase | |
| PW Recycling | PC \$600 | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Number of like | equipment: | _1 | | | | |
| Cost per piece | of equipment | \$600 | | | | |
| Total Cost | \$600 | | | | | |
| Will you be pu | rchasing a mainte | enance agreement w | vith the equipment | ? Yes | ⊠ No | |
| Estimated cos | t of contract | | | | | |
| Maintenance a | account #: | | | | | |

| Department: | Life Fitness Ce | enter | Otner Equip 402-0243 | ment #: 480 | 70-74 | 402-0243-404.70-74 |
|-----------------------------------|---------------------------------|-----------------------------------|-------------------------|----------------|------------|---------------------|
| PROGRAM NA | AME: | Life Fitness Center | | | | |
| DESCRIPTION OF ITEM TO BE F | | Computers | | | | |
| AGE OF EQU | IPMENT: | 5 years | | | | |
| FREQUENCY Equipment des | | Daily tion(Include repair cost | history & chang | e in equ | ipment's u | se, if applicable): |
| These comput | ers are schedule | ed to be replaced on the | five year scheo | dule. | | |
| | | | | | | |
| | | | | | | |
| Funded from 3 replacement | other Funds: computers \$180 | 00 | | | | |
| | | | | | | |
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| | | | | | | |
| | | | | | | |
| Number of like | equipment: | 3 | | | | |
| Cost per piece | of equipment | \$600 | | | | |
| Total Cost | \$1800 | | | | | |
| Will you be pu | rchasing a maint | enance agreement with | the equipment | ? 🗌 Y | es | ⊠ No |
| Estimated cost | t of contract | | | | | |
| Maintenance a | account #: | | | | | |

| Department: | Palmer Hills Gol | f Course | Other Equipment #: 402-0243 480 70-74 | Computer Equipment #: 402-0243-404.70-74 |
|---|------------------|-----------------------------------|---------------------------------------|--|
| • | | | | 702-0270-707.10-1 7 |
| PROGRAM NA DESCRIPTION OF ITEM TO BE R | & SERIAL # | Palmer Hills Golf Clubb Computers | nouse | |
| AGE OF EQUIP | PMENT: | 5 years | | |
| FREQUENCY (Equipment desc | | Daily on(Include repair cost h | istory & change in equipment's u | se, if applicable): |
| These compute | rs are scheduled | to be replaced on the f | ive year schedule. | |
| | | | | |
| | | | | |
| Funded from o | | | | |
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| | | | | |
| | | | | |
| Number of like | equipment: | 4 | | |
| Cost per piece | of equipment | \$600 | | |
| Total Cost | \$2400 | | | |
| Will you be pure | chasing a mainte | nance agreement with t | he equipment? | ⊠ No |
| Estimated cost | of contract | | | |
| Maintenance ad | count #: | | | |

| Donortmont | Dublic Works | | Other Equip | | | Computer Equipment #: | |
|--------------------|------------------|------------------------|----------------------|----------|----------|--|--|
| Department: | Public Works | | 402-0243 | 480 | 70-74 | 402-0243-404.70-74 | |
| PROGRAM NA | AME: | Sewer | | | | | |
| DESCRIPTION | N & SERIAL# | Davidson some 4 | ana fan Dalaka Mada | | | | |
| OF ITEM TO BE F | REPLACED: | Replace compute | ers for Public Work | S | | | |
| TIEW TO BE T | KEI EKOED. | | | | | | |
| AGE OF EQUI | PMENT: | 5 years | | | | | |
| FREQUENCY | OF USE: | Daily | | | | | |
| | | tion(Include repair co | ost history & change | e in equ | ipment's | use, if applicable): | |
| | | | | | | | |
| economical to | replace these un | | ent, Operating Sys | tems ar | | re year schedule. It is far more ce, than it would be to purchas | |
| | | | | | | | |
| | | | | | | | |
| PW Transit 3 F | PC's \$1800 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Number of like | equipment: | 3 | | | | | |
| rtarribor or into | очантоп. | | | | | | |
| Cost per piece | of equipment | \$600 | | | | | |
| Total Cost | \$1800 | | | | | | |
| | | | | | | | |
| vviii you be pui | cnasing a maint | enance agreement v | vith the equipment? | ? Y | es | ⊠ No | |
| Estimated cost | of contract | | | | | | |
| Maintenance a | ccount #: | | | | | | |

Vehicle Replacements:

| Vehicle Requests | |
|--|-------|
| Five Year Projected Vehicle Replacement Summary | 2 |
| Average Life of Vehicles | 3-4 |
| Detail of vehicle requests | 5-45 |
| Vehicle Inventory and Estimated Replacement Schedule | 46-49 |

VEHICLE REQUESTS

FISCAL YEAR 2011/12

| | | | Administration | |
|---------------------------------------|---|---------|----------------|--|
| Department/Description | Replaces: | Request | Recommendation | Notes |
| Vehicle Replacement Fund: | | | | |
| Police: | | | | |
| 5 Squad SUVs | Ford CVPs (#0828, #0829, #0830), Chevy Tahoe's (#0805, #0806) | 183,500 | 183,500 | CVPs to be auctioned, Tahoes to be transferred to Comm. Dev. |
| 1 Squad Car | Ford CVP (#0703) | 31,000 | 31,000 | CVP to be auctioned |
| Total Police | | 214,500 | 214,500 | |
| Public Works: | | | | |
| 2 Brine Applicators | Brine Applicator | 30,000 | 30,000 | |
| Total Public Works | | 30,000 | 30,000 | |
| Parks: | | | | |
| 4x4 Pickup with plow and spreader | #0415 Chevy 4x4 Pickup | 35,000 | 0 | Moved to future year |
| 4x4 Outfront mower, broom, snowblower | #0421 Kubota 4x4 Outfront | 38,000 | 38,000 | |
| 2 Field Drags | #0416 & #0417 JD Field Drags | 20,000 | 20,000 | |
| Utility Cart | #9815 Carry All Utility Cart | 10,000 | 10,000 | |
| Wheeled Skid Loader | #9351 Case 1845 Skid Loader | 40,000 | 40,000 | Move #9351 to PHGC, move tracked loader to Storm Water |
| Total Parks | | 143,000 | 108,000 | |
| Total Vehicle Replacement Fund | | 387,500 | 352,500 | |
| Palmer Hills Golf Course: | | | | |
| Mower | #0014 Toro 455D | 42,000 | 42,000 | |
| Chemical Sprayer | Toro Multi Pro Sprayer | 34,000 | 34,000 | |
| Utility Cart | 97 Clubcar Carryall 1 | 5,000 | 5,000 | |
| Total Palmer Hills Golf Course | | 81,000 | 81,000 | Transfer from Sales Tax |
| Sewer: | | | | |
| Backhoe | #9908 John Deere Backhoe | 95,000 | 95,000 | Move #9908 to Golf, Sell Ford Backhoe |
| 4x4 Crew Cab Pickup w/ dump & crane | #20118 01 Ford F-350 | 49,000 | 49,000 | |
| Total Sewer | | 144,000 | 144,000 | |
| Total Vehicle Requests | | 612,500 | 577,500 | |

City of Bettendorf, Vehicle Fund Fund Balance Summary FY 2010/11 Thru FY 2015/16 Estimate

| | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 |
|---------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Vehicle Fund: | Estimate | Estimate | Estimate | Estimate | Estimate | Estimate |
| Fund Balance at July 1: | 726,276 | 912,069 | 1,242,069 | 289,069 | 276,269 | 271,769 |
| Revenues: | | | | | | |
| Transfer In /General Fund | 75,000 | 75,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Transfer in/Road use | 0 | 0 | 0 | 0 | 0 | 0 |
| I-JOBS | 166,116 | 0 | 0 | 0 | 0 | 0 |
| Transfer in/Flood Reimb | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer In /Gaming Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer In/Sales Tax | 450,000 | 575,000 | 575,000 | 600,000 | 600,000 | 600,000 |
| Transfer in/Drug Seizure | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer in/CIP | 55,039 | 0 | 0 | 690,000 | 690,000 | 0 |
| Interest | 10,000 | 7,500 | 7,500 | 7,500 | 7,500 | 10,000 |
| Vehicle sales/misc | 48,000 | 25,000 | 35,000 | 30,000 | 46,000 | 35,000 |
| Total revenue | 804,155 | 682,500 | 717,500 | 1,427,500 | 1,443,500 | 745,000 |
| Expenditures: | | | | | | |
| Police | 81,000 | 214,500 | 329,500 | 201,300 | 238,000 | 165,000 |
| Fire | 0 | 0 | 550,000 | 496,000 | 750,000 | 0 |
| Library | 0 | 0 | 0 | 0 | 20,000 | 0 |
| Parks | 118,426 | 108,000 | 147,000 | 180,000 | 158,000 | 72,000 |
| Public Works | 222,344 | 30,000 | 604,000 | 511,000 | 282,000 | 330,000 |
| Road Use fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Community Development | 85,000 | 0 | 40,000 | 52,000 | 0 | 0 |
| Administration/Finance/Econ | 19,878 | 0 | 0 | 0 | 0 | 0 |
| Total Vehicle Fund expenditures | 526,648 | 352,500 | 1,670,500 | 1,440,300 | 1,448,000 | 567,000 |
| Transfer to Transit fund | 91,714 | 0 | 0 | 0 | 0 | 0 |
| Total expenditures | 618,362 | 352,500 | 1,670,500 | 1,440,300 | 1,448,000 | 567,000 |
| Revenues over(under) exp | 185,793 | 330,000 | (953,000) | (12,800) | (4,500) | 178,000 |
| Fund balance at June 30 | 912,069 | 1,242,069 | 289,069 | 276,269 | 271,769 | 449,769 |
| Other funds: | 042405 | | 244 724 | 402.000 | 270.000 | |
| Garbage/Recycling fund | 942,196 | - | 344,721 | 402,000 | 370,000 | - |
| Transit fund | 539,496 | - | - | - | - | - |
| The LOOP Transit Fund | - | - | - | - | - | 880,000 |
| Sewer fund | 39,488 | 144,000 | 211,000 | - | - | - |
| Road Use fund | - | - | - | - | - | - |
| Stormwater Utility | 39,488 | - | 29,000 | 216,000 | - | - |
| Garage fund | - | - | - | - | - | - |
| Life Fitness Center | - | - | - | - | - | - |
| Museum | - | - | - | - | - | 25,000 |
| Golf enterprise fund | 96,208 | 81,000 | 133,000 | 128,000 | - | - |
| Total all vehicle purchases | 2,183,524 | 577,500 | 2,388,221 | 2,186,300 | 1,818,000 | 1,472,000 |

APPENDIX C

Average life of vehicles by department and type:

| Police: | |
|--|--------------------------|
| Patrol cars | |
| School patrol cars | |
| Chief & detective cars | |
| Traffic | |
| Evidence van | |
| Mobile command | |
| D.A.R.E | |
| Community service | 8-10 years, 70,000 miles |
| Fire: | |
| Rescue, front-line | 10 years |
| Rescue, second | |
| Pumper, front-line | • |
| Pumper, second | |
| Administration (cars, trucks, suv's) | |
| Aerial | |
| Tanker | |
| | |
| Public Works: | |
| Pickup trucks (4x4's with plows) | |
| 1 Ton dump trucks with plows | |
| Single axle dump trucks (with plow & spreader) | |
| Tandem axle dump trucks | |
| Side-load garbage packers | |
| Rear-load garbage packers | |
| Recycling trucks | |
| Street sweepers | |
| Motor graders | |
| Front end loaders | |
| Backhoe/loader | |
| Administrative | |
| Roller | |
| Truck/flusher | |
| Scarifier | |
| Sewer TV van | |
| Sewer jetter | 10 years |
| Parks: | |
| Administration | 9 voore 95 000 miles |
| 1 Ton dump trucks with plows | o years, 60,000 miles |
| Tractors | |
| | |
| Mowers Pick-up trucks (4x4's with plows) | |
| | |
| Skid loader | |
| End loader | |
| Utility vehicles | |
| Backhoe | 12 years, 6,000 nours |

APPENDIX C (cont'd)

Average life of vehicles by department and type:

| Community Development: Administration car | |
|--|------------------------|
| Small pick-up trucks, 2 wheel drive | |
| Bucket truck | |
| Administration, Finance, Library, Museum: Cars, vans, suv's | 8 years, 85,000 miles |
| Transit Light duty buses (as per Federal Transit Administration standards). Medium duty buses (as per FTA standards) Heavy duty buses (as per FTA standards) | 7 years, 250,000 miles |

CITY OF BETTENDORF VEHICLE REPLACEMENT REQUEST FISCAL YEAR 2011/2012

Vehicle replacement requests will be reviewed by the Vehicle Committee. The Committees recommendation will be presented to the City Administrator for review.

| Department: Police Department | | | | | |
|--|---|--|--|-----------------------|--|
| PROGRAM NAME YEAR, MAKE MO GARAGE #, & OR PURCHASE PRIC VEHICLE BEING | DEL, CITY IGINAL E OF | Below | | | |
| AGE OF EQUIPM Equipment description/justification(Include repair cost history & change in equipment's use, if applicable): | | \$25,000.00 \$25,000.00 \$3,200.00 \$850.00 \$950.00 | | le rotation schedule. | |
| | Vehicles to be repla | aced/traded: | | | |
| | Year Vehicle# | #/Garage# L | fe-to-Date Maintenance / Rep | pair | |
| | 2008 200 / 20 2008 201 / 20 2008 203 / 20 2008 205 / 20 2008 207 / 20 \$183,500 - \$29,000 | 0806 \$ 0828 \$ 0829 \$ | 5 18,401.48 6 8,455.03 6 9,579.88 6 24,661.93 | | |
| | | | | | |
| Number of like equ | ipment: | 5 | | | |
| Cost per piece of e | quipment | \$36,700.00 | | | |
| Total Cost | \$ 154,500.00 | | | | |
| Will you be purchas | sing a maintenance | agreement with the | equipment? | ⊠ No | |
| Estimated cost of c | ontract | • | | | |
| Maintenance accou | unt #: | | | | |

APPENDIX D

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE VEHICLE EVALUATION SURVEY

| Vehicle # <u>20805</u> | | |
|--|---|----------------------|
| Question #1 | Years of Service | |
| Score 2: Score 3: Score 4: | Request is 2 or more years prior to replacement schedule Request is 1 year prior to replacement schedule Request is in line with replacement schedule Request is 1 year past replacement schedule Request is 2 or more years past replacement schedule | |
| | | Score 3 |
| Question #2 | Mileage/Hours score | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | 15% or more miles/hours prior to replacement schedule 10% miles/hours prior to the replacement schedule +/- 1% miles/hours to the replacement schedule 10% miles/hours past the replacement schedule 15% or more miles/hours past the replacement schedule | Score 2 |
| Question #3 | Service record | ¥ |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Preventative and routine maintenance (oil changes, tire, and bath Minor service and repairs less than \$500 annually* Moderate service and repairs of \$500 – 1,000 annually* Large service and repairs of \$1,000 – 1,500 annually* Extreme service and repairs of greater than \$1,500 annually* *Does not include preventative and routine maintenance costs | tteries) Score5 |
| Question #4 | Utilization | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Vehicle is back up vehicle Vehicle is job specific, but not used daily, may be seasonal Vehicle is used on regular basis Vehicle is front line or is assigned a daily route Vehicle has specific route or daily assignment and is only vehic | |
| Question #5 | Overall vehicle condition | Score 4 |
| Score 1: Score 2: Score 3: \$1,500 | Vehicle body is in good condition Minor damage such as door dings, scratches, excessive interio Damage that is visible and will require outside repair with costs | |
| Score 4: Score 5: | Damage in excess of \$1,500 but less than ½ the vehicle replace Damage in excess of ½ the vehicle replacement value | ement value Score _3 |

Overall Score _____17

Comments: Total score over 15 qualifies for replacement.

CFA, Inc. 12/09/2010 1:47:17 PM Report - E1220

CITY OF BETTENDORF Equipment Cost Detail - Curr/YTD/LTD/Last Year Period 6 2011

Equipment#/ Asset#/

Serv Inc License

Miscellaneous Id

Fleet

Class

Cost Ctr

Profit Ctr Eq

EqpUserDef

20805 Active

111363 IA

Purchase Price(\$): 0

51B

22

Salvage Value(\$): 0

Book Value(\$): 0

| Purchase Price(\$): 0 | | | Salva | ge Value(\$): 0 |) | Boo | k Value(\$): 0 | |
|-----------------------|--------|-------------|----------|-----------------|-----------|-------------|----------------|-------------|
| | Cur | rent Period | Ye | ear-To-Date | Ī | ife-To-Date | | Last Year |
| Miles(1): | | 246 | | 9,380 | | 65,021 | | 23,779 |
| Repair Detail | Cost\$ | \$/Miles(1) | Cost\$ | \$/Miles(1) | Cost\$ | \$/Miles(1) | Cost\$ | \$/Miles(1) |
| Non Maintenance | 0.00 | . 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PREV. MAINT. | 0.00 | 0.00 | 414.73 | 0.04 | 2,450.79 | 0.04 | 872.89 | 0.04 |
| TIRES | 0.00 | 0.00 | 619.59 | 0.07 | 3,325.07 | 0.05 | 1,239.10 | 0.05 |
| CAB, INSTRUMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 137.69 | 0.00 | 137.69 | 0.01 |
| CHASSIS | 0.00 | 0.00 | 420.51 | 0.04 | 1,035.89 | 0.02 | 240.15 | 0.01 |
| ELECTRICAL | 0.00 | 0.00 | 425.21 | 0.05 | 1,240.60 | 0.02 | 815.39 | 0.03 |
| ENGINE/MOTOR | 0.00 | 0.00 | 160.00 | 0.02 | 1,054.99 | 0.02 | 814.99 | 0.03 |
| ACCESSORIES | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 |
| Repair Total | 0.00 | 0.00 | 2,040.04 | 0.22 | 9,285.03 | 0.14 | 4,160.21 | 0.17 |
| Total Costs | | | | | | | | |
| RGUNL(1) | 64.23 | 0.26 | 2,297.80 | 0.24 | 15,316.48 | 0.24 | 5,430.81 | 0.23 |
| OIL1(1) | , 0.00 | 0.00 | 34.74 | 0.00 | 223.27 | 0.00 | 70.74 | 0.00 |
| WIPER(2) | 0.00 | 0.00 | 1.35 | 0.00 | 8.10 | 0.00 | 5.40 | 0.00 |
| ANTI(3) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GEAR(4) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Shop Parts | 0.00 | 0.00 | 960.04 | 0.10 | 3,704.71 | 0.06 | 1,539.89 | 0.06 |
| Shop Labor | 0.00 | 0.00 | 1,080.00 | 0.12 | 4,820.00 | 0.07 | 1,860.00 | 0.08 |
| Outside Parts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Outside Labor | 0.00 | 0.00 | 0.00 | 0.00 | 760.32 | 0.01 | 760.32 | 0.03 |
| Total | 64.23 | 0.26 | 4,373.93 | 0.47 | 24,832.88 | 0.38 | 9,667.16 | 0.41 |

APPENDIX D

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE VEHICLE EVALUATION SURVEY

| Vehicle i | # _20806 | | |
|-----------|--|--|----------------------|
| Question | ı #1 | Years of Service | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | Request is 2 or more years prior to replacement schedule Request is 1 year prior to replacement schedule Request is in line with replacement schedule Request is 1 year past replacement schedule Request is 2 or more years past replacement schedule | |
| | | | Score 3 |
| Questior | 1 #2 | Mileage/Hours score | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | 15% or more miles/hours prior to replacement schedule 10% miles/hours prior to the replacement schedule +/- 1% miles/hours to the replacement schedule 10% miles/hours past the replacement schedule 15% or more miles/hours past the replacement schedule | Score2 |
| Question | n #3 | Service record | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | Preventative and routine maintenance (oil changes, tire, and bat Minor service and repairs less than \$500 annually* Moderate service and repairs of \$500 – 1,000 annually* Large service and repairs of \$1,000 – 1,500 annually* Extreme service and repairs of greater than \$1,500 annually* *Does not include preventative and routine maintenance costs | teries) Score5 |
| Questio | n #4 | Utilization | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | Vehicle is back up vehicle Vehicle is job specific, but not used daily, may be seasonal Vehicle is used on regular basis Vehicle is front line or is assigned a daily route Vehicle has specific route or daily assignment and is only vehic | e in fleet Score4 |
| Questic | n #5 | Overall vehicle condition | 000104 |
| \$1,500 | Score 1: Score 2: Score 3: | Vehicle body is in good condition Minor damage such as door dings, scratches, excessive interio Damage that is visible and will require outside repair with costs | |
| ψ1,000 | Score 4: Score 5: | Damage in excess of \$1,500 but less than $\frac{1}{2}$ the vehicle replacement value | ement value Score3 |
| | | | |

Overall Score _____17

Comments: Total score over 15 qualifies for replacement.

CFA, inc. 12/09/2010 1:47:17 PM Report - E1220

Total

CITY OF BETTENDORF Equipment Cost Detail - Curr/YTD/LTD/Last Year

Period 6 2011

Equipment#/ Asset#/

101.61

0.00

Class Serv Inc License Miscellaneous Id Fleet Cost Ctr Profit Ctr EqpUserDef 51B 22 20806 Active 111362 IA Salvage Value(\$): 0 Purchase Price(\$): 0 Book Value(\$): 0 Year-To-Date Life-To-Date **Current Period** Last Year 14,012 69,636 21,888 Miles(1): \$/Miles(1) Repair Detail \$/Miles(1) Cost\$ \$/Miles(1) \$/Miles(1) Cost\$ Cost\$ Cost\$ 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Non Maintenance 0.00 0.03 2,266.52 0.03 0.03 0.00 434.73 627.98 PREV. MAINT. 3,905.09 1,046.74 0.07 0.06 968.79 0.04 0.00 0.00 TIRES 0.00 0.00 302.10 0.02 360.95 0.01 58.85 0.00 CAB, INSTRUMENTS 0.00 31.91 0.00 930.75 0.01 489.00 0.02 0.00 **CHASSIS** 0.00 0.00 0.00 1,449.45 0.02 675.79 0.03 0.00 **ELECTRICAL** 0.00 53.55 0.00 53.55 0.00 0.00 0.00 0.00 **ENGINE/MOTOR** 0.00 0.00 0.00 120.00 0.00 80.00 0.00 **ACCESSORIES** 0.00 0.00 1,869.03 0.13 9,086.31 0.13 2,900.41 0.13 0.00 Repair Total **Total Costs** 0.19 16,626.34 0.24 5,776.92 0.26 101.61 0.00 2,718.27 RGUNL(1) 0.00 216.32 0.00 55.21 0.00 0.00 0.00 35.71 OIL1(1) 12.54 0.00 WIPER(2) 0.00 0.00 1.35 0.00 0.00 4.05 0.00 0.00 ANTI(3) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 GEAR(4) 0.06 0.07 Shop Parts 0.00 0.00 869.03 0.06 4,286.31 1,440.41 0.00 0.00 1,000.00 0.07 4,800.00 0.07 1,460.00 0.07 Shop Labor 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 **Outside Parts** 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Outside Labor

0.33

4,624.36

25,941.51

0.37

8,736.59

0.40

APPENDIX D

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE VEHICLE EVALUATION SURVEY

| Vehicle : | #20828 | | | |
|-----------|--|--|-------------------|---|
| Question | ı #1 | Years of Service | | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | Request is 2 or more years prior to replacement schedule Request is 1 year prior to replacement schedule Request is in line with replacement schedule Request is 1 year past replacement schedule Request is 2 or more years past replacement schedule | | |
| | | | Score _ | 3 |
| Question | 1 #2 | Mileage/Hours score | | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | 15% or more miles/hours prior to replacement schedule 10% miles/hours prior to the replacement schedule +/- 1% miles/hours to the replacement schedule 10% miles/hours past the replacement schedule 15% or more miles/hours past the replacement schedule | Score_ | Ĺ |
| Question | n #3 | Service record | | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | Preventative and routine maintenance (oil changes, tire, and bat Minor service and repairs less than \$500 annually* Moderate service and repairs of \$500 – 1,000 annually* Large service and repairs of \$1,000 – 1,500 annually* Extreme service and repairs of greater than \$1,500 annually* *Does not include preventative and routine maintenance costs | tteries) Score _ | 4 |
| Questio | n #4 | Utilization | | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | Vehicle is back up vehicle Vehicle is job specific, but not used daily, may be seasonal Vehicle is used on regular basis Vehicle is front line or is assigned a daily route Vehicle has specific route or daily assignment and is only vehic | | |
| Questic | n #5 | Overall vehicle condition | Score_ | 7 |
| \$1,500 | Score 1: Score 2: Score 3: | Vehicle body is in good condition Minor damage such as door dings, scratches, excessive interio Damage that is visible and will require outside repair with costs | | |
| Ψ1,000 | Score 4: Score 5: | Damage in excess of \$1,500 but less than ½ the vehicle replace Damage in excess of ½ the vehicle replacement value | ement va Score | |
| | | | | |

Comments: Total score over 15 qualifies for replacement.

EgpUserDef

CFA, Inc. 12/09/2010 1:45:13 PM Report - E1220

ANTI(3)

MERCO(4)

GEAR(5)

Shop Parts

Shop Labor

Outside Parts

Outside Labor

Total

CITY OF BETTENDORF Equipment Cost Detail - Curr/YTD/LTD/Last Year Period 6 2011

Fleet

Miscellaneous Id

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.24

0.00

0.00

0.00

0.00

0.00

0.00

0.00

33.29

Cost Ctr

0.00

0.00

0.00

0.03

0.06

0.00

0.00

0.31

0.00

0.00

0.00

0.00

30.00

1,248.47

2,860.00

14.185.26

0.00

0.00

0.00

0.00

30,00

8,861.02

891.13

1,820.00

0.00

0.00

0.00

0.03

0.07

0.00

0.00

0.33

Class

Profit Ctr

Equipment#/ Asset#/
Serv Inc License

06 3YR/36000MIL WARR 51B 20828 111448 IA Active Book Value(\$): 0 Purchase Price(\$): 0 Salvage Value(\$): 0 Life-To-Date Last Year Year-To-Date **Current Period** 26,459 7,575 45,790 137 Miles(1): Cost\$ \$/Miles(1) Cost\$ \$/Miles(1) Cost\$ \$/Miles(1) \$/Miles(1) Repair Detail Cost\$ 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Non Maintenance 0.00 0.00 250.78 0.03 1,713.75 0.04 1,127.37 0.04 PREV. MAINT. 0.03 401.92 0.05 1,090.60 0.02 688.68 0.00 0.00 TIRES 0.02 364.95 0.01 200.00 0.01 CAB, INSTRUMENTS 164.95 0.00 0.00 0.01 0.01 0.00 0.00 0.00 0.00 304.47 304.47 **CHASSIS** 0.01 0.00 0.00 0.00 0.00 483.35 0.01 363.35 **ELECTRICAL** 0.00 57.26 0.00 57.26 0.00 0.00 0.00 0.00 **ENGINE/MOTOR** 124.09 0.00 44.09 0.01 0.00 0.00 **ACCESSORIES** 0.00 0.00 0.00 0.00 861.74 0.11 4,138.47 0.09 2,741.13 0.10 Repair Total **Total Costs** 9,868.70 0.22 6,011.39 0.23 0.24 1,852.72 0.24 33.29 RGUNL(1) 0.00 100.40 0.00 0.00 165.94 0.00 0.00 25.10 OIL1(1) 8.10 0.00 0.00 0.00 12.15 0.00 0.00 1.35 WIPER(2)

0.00

0.00

0.00

341.74

520.00

0.00

0.00

2,740.91

0.00

0.00

0.00

0.05

0.07

0.00

0.00

0.36

APPENDIX D

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE VEHICLE EVALUATION SURVEY

| Vehicle : | #2082 | 29 | | |
|-----------|--|--|--------------------------|----------|
| Question | n #1 | Years of Service | | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | Request is 2 or more years prior to replacement schedule Request is 1 year prior to replacement schedule Request is in line with replacement schedule Request is 1 year past replacement schedule Request is 2 or more years past replacement schedule | | |
| | | | Score | 3 |
| Question | n #2 | Mileage/Hours score | | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | 15% or more miles/hours prior to replacement schedule 10% miles/hours prior to the replacement schedule +/- 1% miles/hours to the replacement schedule 10% miles/hours past the replacement schedule 15% or more miles/hours past the replacement schedule | Score | 1 |
| Question | n #3 | Service record | | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | Preventative and routine maintenance (oil changes, tire, and bat Minor service and repairs less than \$500 annually* Moderate service and repairs of \$500 – 1,000 annually* Large service and repairs of \$1,000 – 1,500 annually* Extreme service and repairs of greater than \$1,500 annually* *Does not include preventative and routine maintenance costs | tteries) Score _ | 4 |
| Questio | n #4 | Utilization | | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | Vehicle is back up vehicle Vehicle is job specific, but not used daily, may be seasonal Vehicle is used on regular basis Vehicle is front line or is assigned a daily route Vehicle has specific route or daily assignment and is only vehic | | 4 |
| Questic | n #5 | Overall vehicle condition | Score _ | |
| \$1,500 | Score 1: Score 2: Score 3: | Vehicle body is in good condition Minor damage such as door dings, scratches, excessive interio Damage that is visible and will require outside repair with costs | r wear, et of less th | c. an |
| Ψ1,500 | Score 4: Score 5: | Damage in excess of \$1,500 but less than $\frac{1}{2}$ the vehicle replacement value | ement val Score _ | |
| | | | | |

Overall Score ____15

Comments: Total score over 15 qualifies for replacement.

CFA, Inc. 12/09/2010 1:45:13 PM Report - E1220

CITY OF BETTENDORF Equipment Cost Detail - Curr/YTD/LTD/Last Year Period 6 2011

Equipment#/ Asset#/

Miscellaneous Id Fleet Class Cost Ctr Profit Ctr EqpUserDef Serv Inc License 06 3YR/36000MIL WARR 51B 20829 Active 111450 IA Salvage Value(\$): 0 Book Value(\$): 0 Purchase Price(\$): 0 Current Period Year-To-Date Life-To-Date Last Year 50,794 26,120 387 11,934 Miles(1): Cost\$ \$/Miles(1) \$/Miles(1) \$/Miles(1) Cost\$ \$/Miles(1) Cost\$ Cost\$ Repair Detail 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Non Maintenance 0.04 1,733.75 981.98 0.00 0.00 376.17 0.03 0.03 PREV. MAINT. 749.17 0.06 2,099.28 0.04 888.68 0.03 0.00 0.00 TIRES 0.00 0.00 0.00 0.00 66.94 0.00 53.47 0.00 CAB, INSTRUMENTS 297.18 297.18 0.01 0.00 0.00 0.00 0.01 0.00 **CHASSIS** 0.03 341.43 0.01 0.00 0.00 341.43 0.00 0.00 ELECTRICAL 0.01 160.00 0.00 0.00 0.00 0.00 0.00 160.00 **ACCESSORIES** 2,221.31 0.09 0.14 4,698.58 0.09 0.00 1,626.77 0.00 Repair Total Total Costs 0.21 9,806.05 0.19 5,384.76 0.27 2,467.23 0.21 104.07 RGUNL(1) 0.00 166.46 0.00 89.15 0.00 0.00 36.87 0.00 OIL1(1) 0.00 16.26 0.00 8.10 4.05 0.00 0.00 0.00 WIPER(2) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 ANTI(3) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 MERCO(4) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 GEAR(5) 0.04 841.31 0.03 0.00 726.77 0.06 1,898.58 0.00 Shop Parts 900.00 0.08 2,800.00 0.06 1,380.00 0.05 0.00 0.00 Shop Labor 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Outside Parts 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Outside Labor 7,703.32 0.29 0.29 104.07 0.27 4,134.92 0.35 14,687.35 Total

APPENDIX D

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE VEHICLE EVALUATION SURVEY

| Vehicle #20830 | | | |
|---|---|--------------------|---|
| Question #1 Years of Service | | | |
| Score 2: Request is 1 yearst Score 3: Request is in line Score 4: Request is 1 yearst Score 4: Request is 1 yearst Score 4: | more years prior to replacement schedule ar prior to replacement schedule e with replacement schedule ar past replacement schedule more years past replacement schedule | | |
| | | Score3 | |
| Question #2 Mileage/Hours | score | | |
| Score 2: 10% miles/hour Score 3: +/- 1% miles/hour Score 4: 10% miles/hour | iles/hours prior to replacement schedule s prior to the replacement schedule urs to the replacement schedule s past the replacement schedule iles/hours past the replacement schedule | | |
| 3001e 3. 13 % of more in | nesmours past the replacement solloudie | Score1 | |
| Question #3 Service record | | | |
| Score 2: Minor service a Score 3: Moderate service a Score 4: Large service a Score 5: Extreme service | nd routine maintenance (oil changes, tire, and bat and repairs less than \$500 annually* are and repairs of \$500 - 1,000 annually* and repairs of \$1,000 - 1,500 annually* e and repairs of greater than \$1,500 annually* de preventative and routine maintenance costs | teries) Score5 | |
| Question #4 Utilization | | | |
| Score 3: Vehicle is used Score 4: Vehicle is front | t up vehicle specific, but not used daily, may be seasonal d on regular basis line or is assigned a daily route ecific route or daily assignment and is only vehicl | | |
| Question #5 Overall vehicle | condition | Score 4 | |
| Score 2: Minor damage | s in good condition such as door dings, scratches, excessive interiors s visible and will require outside repair with costs | | |
| Score 4: Damage in ex | cess of \$1,500 but less than $\frac{1}{2}$ the vehicle replaceess of $\frac{1}{2}$ the vehicle replacement value | ement value Score3 | _ |

Overall Score ______16

Comments: Total score over 15 qualifies for replacement.

0.04

0.31

994.72

9,071.09

0.02

0.45

1,084.72

21,521.57

CFA, Inc. 12/09/2010 1:45:13 PM Report - E1220

Outside Labor

Total

CITY OF BETTENDORF Equipment Cost Detail - Curr/YTD/LTD/Last Year Period 6 2011

Equipment#/ Asset#/

0.00

72.21

0.00

0.33

Profit Ctr EqpUserDef Fleet Class Cost Ctr Miscellaneous Id Serv Inc License 06 51B 3YR/36000MIL WARR 20830 111447 IA Active Book Value(\$): 0 Salvage Value(\$): 0 Purchase Price(\$): 0 Last Year Year-To-Date Life-To-Date Current Period 25,091 10,030 47,618 216 Miles(1): \$/Miles(1) Cost\$ \$/Miles(1) Cost\$ \$/Miles(1) Cost\$ \$/Miles(1) Cost\$ Repair Detail 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Non Maintenance 0.03 1,813.94 0.04 876.78 0.06 0.00 0.00 561.56 PREV. MAINT. 0.07 1,758.48 2,142.10 0.04 283.62 0.03 0.00 0.00 TIRES 0.03 739.12 0.01 1,009.93 0.02 110.81 0.00 0.00 CAB, INSTRUMENTS 0.01 0.04 778.05 0.02 359.71 418.34 0.00 0.00 CHASSIS 0.01 143.42 0.01 0.02 384.85 0.00 0.00 241.43 **ELECTRICAL** 5,997.67 0.13 78.39 0.00 0.00 0.00 0.00 0.00 **ENGINE/MOTOR** 0.00 40.00 0.00 100.00 60.00 0.01 0.00 0.00 **ACCESSORIES** 0.16 12,226.54 0.26 3,995.90 0.17 0.00 0.00 1,675.76 Repair Total **Total Costs** 0.20 4,989.71 0.23 9,086.18 0.19 0.33 2,257.97 72.21 RGUNL(1) 0.00 77.38 0.00 168.73 0.00 0.00 49.42 0.00 OIL1(1) 0.00 0.00 16.20 0.00 8.10 5.40 0.00 0.00 WIPER(2) 0.00 0.00 0.00 23.92 0.00 0.00 0.00 0.00 ANTI(3) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 MERCO(4) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 GEAR(5) 0.05 1,241.18 0.05 6,451.82 0.14 0.00 0.00 515.76 Shop Parts 4,690.00 0.10 1,760.00 0.07 0.11 1,130.00 0.00 0.00 Shop Labor 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Outside Parts

30.00

3,988.55

0.00

0.40

CITY OF BETTENDORF VEHICLE REPLACEMENT REQUEST FISCAL YEAR 2011/2012

Vehicle replacement requests will be reviewed by the Vehicle Committee. The Committees recommendation will be presented to the City Administrator for review.

| Department: Po | plice Department | | | |
|--|--|--|--|--|
| PROGRAM NAME YEAR, MAKE MO GARAGE #, & OR PURCHASE PRIC VEHICLE BEING | DEL, CITY IGINAL E OF | | | |
| AGE OF EQUIPM Equipment description/justification(Include repair cost history & change in equipment's use, if applicable): | One Dodge Charger squad car to maintain the approved vehicle rotation schedule. Vehicle cost: \$24,000.00 Lightbar: \$3,200.00 Partition: \$250.00 Rear seat: \$350.00 Electronic Engineering: \$2,200.00 Center Console \$400.00 Total vehicle Cost: \$30,400.00 Rounded to: \$31,000.00 | | | |
| | Vehicles to be replaced/traded: Year Vehicle#/Garage# Life-to-Date Maintenance / Repair | | | |
| | 2007 414 / 20703 \$ 7,835.77 | | | |
| | \$31,000 - \$5,000 (Estimated Trade-in) = \$26,000.00 | | | |
| Number of like equ | ipment: | | | |
| Cost per piece of e | quipment \$31,000.00 | | | |
| Total Cost | \$26,000.00 | | | |
| Will you be purcha | sing a maintenance agreement with the equipment? Yes No | | | |
| Estimated cost of contract | | | | |
| Maintenance acco | unt #: | | | |

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE VEHICLE EVALUATION SURVEY

| Vehicle # | # 2070 | 3 | | |
|-----------|--|--|-----------------------------|---|
| Question | #1 | Years of Service | | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | Request is 2 or more years prior to replacement schedule Request is 1 year prior to replacement schedule Request is in line with replacement schedule Request is 1 year past replacement schedule Request is 2 or more years past replacement schedule | | |
| | | | Score | 3 |
| Question | n #2 | Mileage/Hours score | | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | 15% or more miles/hours prior to replacement schedule 10% miles/hours prior to the replacement schedule +/- 1% miles/hours to the replacement schedule 10% miles/hours past the replacement schedule 15% or more miles/hours past the replacement schedule | Score | 1 |
| Question | n #3 | Service record | | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | Preventative and routine maintenance (oil changes, tire, and bat Minor service and repairs less than \$500 annually* Moderate service and repairs of \$500 – 1,000 annually* Large service and repairs of \$1,000 – 1,500 annually* Extreme service and repairs of greater than \$1,500 annually* *Does not include preventative and routine maintenance costs | tteries) Score | 4 |
| Questio | n #4 | Utilization | | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | Vehicle is back up vehicle Vehicle is job specific, but not used daily, may be seasonal Vehicle is used on regular basis Vehicle is front line or is assigned a daily route Vehicle has specific route or dally assignment and is only vehicle | le in fleet Score | 5 |
| Questio | n #5 | Overall vehicle condition | Score | |
| \$1,500 | Score 1: Score 2: Score 3: | Vehicle body is in good condition Minor damage such as door dings, scratches, excessive interio Damage that is visible and will require outside repair with costs | r wear, etc. of less tha | n |
| ψ1,000 | Score 4: Score 5: | Damage in excess of \$1,500 but less than ½ the vehicle replacement value | ement valu Score | _ |
| | | 2 | | |

Comments: Total score over 15 qualifies for replacement.

Overall Score ____15

12/109/2010 1:48:30 PM Report - E1220

CITY OF BELLENDUKE Equipment Cost Detail - Curr/YTD/LTD/Last Year Period 6 2011

Equipment#/ Asset#/

License Serv Inc

Miscellaneous Id

Fleet

Class

Cost Ctr

Profit Ctr

EqpUserDef

20703

3YR/36000ML WARR

51F

06

Active IA

| Purchase Price(\$): 0 | | | Salvage Value(\$): 0 | | | Book Value(\$): 0 | | | |
|-----------------------|--------|-------------|--|-------------|-----------|--------------------|----------|-------------|--|
| Pulchase (που(φ). σ | | | o and a superior of the superi | | | | | | |
| | Cur | rent Period | Ye | ear-To-Date | <u>L</u> | <u>ife-To-Date</u> | | Last Year | |
| Miles(1): | | 100 | | 4,652 | | 36,274 | | 9,441 | |
| Repair Detail | Cost\$ | \$/Miles(1) | Cost\$ | \$/Miles(1) | Cost\$ | \$/Miles(1) | Cost\$ | \$/Miles(1) | |
| Non Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PREV. MAINT. | 0.00 | 0.00 | 310.78 | 0.07 | 1,396.49 | 0.04 | 375.79 | 0.04 | |
| TIRES | 0.00 | 0.00 | 360.96 | 80.0 | 1,129.64 | 0.03 | 768.68 | 0.08 | |
| CAB, INSTRUMENTS | 0.00 | 0.00 | 35.42 | 0.01 | 214.53 | 0.01 | 0.00 | 0.00 | |
| CHASSIS | 0.00 | 0.00 | 0.00 | 0.00 | 374.48 | 0.01 | 0.00 | 0.00 | |
| ENGINE/MOTOR | 0.00 | 0.00 | 314.99 | 0.07 | 314.99 | - 0.01 | 0.00 | 0.00 | |
| ACCESSORIES | 0.00 | 0.00 | 0.00 | 0.00 | 280.00 | 0.01 | 0.00 | 0.00 | |
| BODIES&VESSELS | 0.00 | 0.00 | 0,00 | 0.00 | 140.75 | 0.00 | 0.00 | 0.00 | |
| Repair Total | 0.00 | 0.00 | 1,022.15 | 0.22 | 3,850.88 | 0.11 | 1,144.47 | 0.12 | |
| Total Costs | | | | | | | | | |
| RGUNL(1) | 29.97 | 0.30 | 1,126.94 | 0.24 | 9,608.96 | 0.26 | 2,517.08 | 0.27 | |
| OIL1(1) | 0.00 | 0.00 | 24.13 | 0.01 | 126.06 | 0.00 | 33.94 | 0.00 | |
| WIPER(2) | 0.00 | 0.00 | 1.35 | 0.00 | 7.95 | 0.00 | 4.05 | 0.00 | |
| ANTI(3) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| GEAR(4) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Shop Parts | 0.00 | 0.00 | 322.15 | 0.07 | 1,310.88 | 0.04 | 584.47 | 0.06 | |
| Shop Labor | 0.00 | 0.00 | 700.00 | 0.15 | 2,540.00 | 0.07 | 560.00 | 0.06 | |
| Outside Parts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Outside Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total | 29.97 | 0.30 | 2,174.57 | 0.47 | 13,593.85 | 0.37 | 3,699.54 | 0.39 | |

CITY OF BETTENDORF VEHICLE REPLACEMENT REQUEST FISCAL YEAR 2011/12

Vehicle replacement requests will be reviewed by the Vehicle Committee. The Committees recommendation will be presented to the City Administrator for review.

Public Works Street Department

Department:

| YEAR, MAKE MODEL, CITY GARAGE #, & ORIGINAL | w removal | |
|---|--|---|
| PURCHASE PRICE OF VEHICLE BEING REPLACED:{ | 5,000 X2 | |
| Equipment | brine applicator is on "life support". It can only be operated in manual mode and is | |
| | reliable. The repair costs to refurbish this unit would be far to high to consider. A new advanced technology will fit very well with the City's plan to expand it's liquid denie streets. | N |
| Number of like equipment: | 2 | |
| Cost per piece of equipment | \$15,000 | |
| | n installation | |
| Will you be purchasing a maintenar | | |
| | e agreement with the equipment? | |
| Estimated cost of contract | | |
| Maintenance account #: | | |

CITY OF BETTENDORF VEHICLE REPLACEMENT REQUEST FISCAL YEAR 2011/12

| Department: Pa | rks & Recrea | ation | |
|---|--------------|--|----------|
| PROGRAM NAME YEAR, MAKE MOI GARAGE#, & ORI | DEL, CITY | Parks Maintenance | - |
| PURCHASE PRIC VEHICLE BEING F | E OF | #0421 Kubota 4x4 72" outfront mower, broom,snowblower, cab | |
| AGE OF EQUIPME Equipment description/justification(Include repair cost history & change in equipment's use, if applicable): | This mower i | 7 years r is used daily for mowing in Devils Glen Park for mowing during the summer and for the sidewalks and lagoon ice in the winter. This 4x4 mower is very good in Devils to hills required to be mowed in that park and for snow removal and ice cleaning in the | Jien due |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Number of like eq | uipment: | 1 | |
| Cost per piece of | equipment | \$38,000 | |
| Total Cost | \$38,00 | 000 | |
| Will you be purch | asing a main | ntenance agreement with the equipment? | |
| Estimated cost of | contract | | |
| Maintenance acc | ount # | 401-0242-480-70-74 | |

CITY OF BETTENDORF - VEHICLE REPLACEMENT COMMITTEE VEHICLE EVALUATION SURVEY

| | | • | |
|-----------|--|---|--------------------------------------|
| Vehicle # | 04. | 21_ | |
| Question | 21 . | Years of Service | |
| 9 | Score 1: Score 2: Score 3: Score 4: Score 5: | Request is 2 or more years prior to replacement schedule Request is 1 year prior to replacement schedule Request is in line with replacement schedule Request is 1 year past replacement schedule Request is 2 or more years past replacement schedule | Score |
| Question | #2 | Mileage/Hours score | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | 15% or more miles/hours prior to replacement schedule 10% miles/hours prior to the replacement schedule +/- 1% miles/hours to the replacement schedule 10% miles/hours past the replacement schedule 15% or more miles/hours past the replacement schedule | Score |
| Question | n #3 | Service record | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | Preventative and routine maintenance (oil changes, tire, and batteries) Minor service and repairs less than \$500 annually* Moderate service and repairs of \$500 – 1,000 annually* Large service and repairs of \$1,000 – 1,500 annually* Extreme service and repairs of greater than \$1,500 annually* *Does not include preventative and routine maintenance costs | Score |
| Questio | on #4 | Utilization | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | Vehicle is back up vehicle Vehicle is job specific, but not used daily, may be seasonal Vehicle is used on regular basis Vehicle is front line or is assigned a daily route Vehicle has specific route or daily assignment and is only vehicle in flee | t Score |
| Questi | on #5 | Overall vehicle condition | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | Vehicle body is in good condition Minor damage such as door dings, scratches, excessive interior wear, or Damage that is visible and will require outside repair with costs of less to Damage in excess of \$1,500 but less than % the vehicle replacement value Damage in excess of % the vehicle replacement value | etc. han \$1,500 alue Score |

Overall Score 16

Comments: Total score of 15 or over qualifies for replacement.

CFA, Inc. 12/28/2010 11:42:29 AM Report - E1220 Equipment#/ Asset#/

CITY OF BETTENDORF Equipment Cost Detail - Curr/YTD/LTD/Last Year

Period 6 2011

Miscellaneous Id Serv Inc License

M55

Fleet

03

- Class

Cost Ctr Profit Ctr EqpUserDef

20421 Active

Purchase Price(\$): 0

Salvage Value(\$): 0

Book Value(\$): 0

| Purchase Price(a): 0 | | | Sarvage value(4). | | • | soon vassley. | | | |
|---------------------------|--------|--------------|-------------------|-------------|----------|---------------|--------|-------------|--|
| | Cur | rrent Period | Ye | ear-To-Date | <u>I</u> | ife-To-Date | | Last Year | |
| Hours(1) | | 0 | | 0 | | 0 | | 0 | |
| Repair Detail | Cost\$ | \$/Hours(1) | Cost\$ | \$/Hours(1) | Cost\$ | \$/Hours(1) | Cost\$ | \$/Hours(1) | |
| Non Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0,00 | 0.00 | 0.00 | |
| PREV. MAINT. | 0.00 | 0.00 | 0.00 | 0.00 | 799.77 | 0,00 | 120.00 | 0.00 | |
| TIRES | 0.00 | 0.00 | 329.88 | 0.00 | 847.36 | 0.00 | 0.00 | 0.00 | |
| CAB, INSTRUMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 398.85 | 0.00 | 0.00 | 0.00 | |
| CHASSIS | 0.00 | 0.00 | 0.00 | 0.00 | 258.63 | 0.00 | 0.00 | 0.00 | |
| ELECTRICAL | 0.00 | 0.00 | 0.00 | 0.00 | 677.27 | 0.00 | 182.03 | 0.00 | |
| ENGINE/MOTOR | 0.00 | 0.00 | 0.00 | 0.00 | 1,166.66 | 0.00 | 268.44 | 0.00 | |
| ACCESSORIES | 0.00 | 0.00 | 442.77 | 0.00 | 2,662.90 | 0.00 | 0.00 | 0.00 | |
| SPECIAL APPLICS | 0.00 | 0.00 | 0.00 | 0.00 | 262.92 | 0.00 | 0.00 | 0.00 | |
| BODIES&VESSELS | 0.00 | 0.00 | 0.00 | 0.00 | 575,00 | 0.00 | 0.00 | 0.00 | |
| Repair Total | 0.00 | 0.00 | 772.65 | 0.00 | 7,649.36 | 0.00 | 570.47 | 0.00 | |
| Total Costs | | | | | | | | | |
| DIESL(1) | 0.00 | 0.00 | 0.00 | 0.00 | 192.66 | 0.00 | 26.86 | 0.00 | |
| OIL1(1) | 0.00 | 0.00 | 0.00 | 0.00 | 24.36 | 0.00 | 7.43 | 0.00 | |
| HYD(2) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ANTI(3) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| GEAR(4) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ATF(5) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Shop Parts | 0.00 | 0.00 | 292.65 | 0.00 | 1,838.65 | 0.00 | 130.47 | 0.00 | |
| Shop Labor | 0.00 | 0.00 | 480.00 | 0.00 | 5,015.00 | 0.00 | 440.00 | 0.00 | |
| Outside Parts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Outside Labor | 0.00 | 0.00 | 0.00 | 0.00 | 795.71 | 0.00 | 0.00 | 0.00 | |
| Total | 0.00 | 0.00 | 772.65 | . 0.00 | 7,866.38 | 0.00 | 604.76 | 0.00 | |

CITY OF BETTENDORF VEHICLE <u>REPLACEMENT</u> REQUEST FISCAL YEAR 2011/12

| Department: Pa | arks & Recreation | |
|---|----------------------------|---|
| Sold No. 1 Profession Control of | | Maintenance |
| PROGRAM NAME YEAR, MAKE MOI | DEL, CITY | Well terrance |
| GARAGE #, & OR PURCHASE PRIC | F OF | |
| VEHICLE BEING | REPLACED: John | Deere ballfield drags # 0416 and #0417 |
| AGE OF EQUIPM | ENT: 7years | 3 |
| Equipment | | s are used heavily on the ballfieds all around town but mostly at Crow Creek Park |
| description/justifi cation(Include | These are absolutly | a must for the fields to be done in a timely manner on a daily basis. During |
| repair cost history & change | minute turnover het | sential that we have all three field drags working as we can have as little as a 10 ween games. We have been having increasing problems with the older ones |
| in equipment's | needing repairs and daily. | we cannot aford to be without these very long and get the 22 ballfields ready |
| use, if applicable): | ually. | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| Number of like e | guipment: | 3 |
| | | \$10,000 |
| Cost per piece of | requipment | ψ10,000 |
| Total Cost | \$20,000 | |
| Will you be purch | nasing a maintenance | e agreement with the equipment? |
| Estimated cost of | of contract | |
| Maintenance acc | count #: | 401-0242-480-70-74 |

CITY OF BETTENDORF - VEHICLE REPLACEMENT COMMITTEE VEHICLE EVALUATION SURVEY

| Vehicle # | 16 | |
|--|---|-------------------------------------|
| Question #1 | Years of Service | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Request is 2 or more years prior to replacement schedule Request is 1 year prior to replacement schedule Request is in line with replacement schedule Request is 1 year past replacement schedule Request is 2 or more years past replacement schedule | Score |
| Question #2 | Mileage/Hours score | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | 15% or more miles/hours prior to replacement schedule 10% miles/hours prior to the replacement schedule +/- 1% miles/hours to the replacement schedule 10% miles/hours past the replacement schedule 15% or more miles/hours past the replacement schedule | Score |
| Question #3 | Service record | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Preventative and routine maintenance (oil changes, tire, and batteries) Minor service and repairs less than \$500 annually* Moderate service and repairs of \$500 – 1,000 annually* Large service and repairs of \$1,000 – 1,500 annually* Extreme service and repairs of greater than \$1,500 annually* *Does not include preventative and routine maintenance costs | Score |
| Question #4 | Utilization | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Vehicle is back up vehicle Vehicle is job specific, but not used daily, may be seasonal Vehicle is used on regular basis Vehicle is front line or is assigned a dally route Vehicle has specific route or daily assignment and is only vehicle in fleet | Score |
| Question #5 | Overall vehicle condition | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Vehicle body is in good condition Minor damage such as door dings, scratches, excessive interior wear, e Damage that is visible and will require outside repair with costs of less ti Damage in excess of \$1,500 but less than ½ the vehicle replacement va Damage in excess of ½ the vehicle replacement value | tc. nan \$1,500 alue Score |

Overall Score 15

Comments: Total score of 15 or over qualifies for replacement.

EqpUserDef

CFA, Inc. 12/28/2010 11:41:36 AM Report - E1220 Equipment#/ Asset#/

CITY OF BETTENDORF Equipment Cost Detail - Curr/YTD/LTD/Last Year

Fleet

Period 6 2011

Serv Inc License Miscellaneous Id

M55

01

Class

Active

20416

Purchase Price(\$): 0

Salvage Value(\$): 0

Book Value(\$): 0

Profit Ctr

Cost Ctr

| Purchase Price(\$): 0 | | | Salvage value(#). | | | | | |
|-----------------------------|----------|--------------|-------------------|--------------|----------|-------------|-----------|-------------|
| Current Period | | Year-To-Date | | Life-To-Date | | | Last Year | |
| Hours(1): | <u> </u> | 0 | W | 0 | | 0 | | 0 |
| nust se many the said | Cont® | \$/Hours(1) | Cost\$ | \$/Hours(1) | Cost\$ | \$/Hours(1) | Cost\$ | \$/Hours(1) |
| Repair Detail | Cost\$ | | 0.00 | 0.00 | 0,00 | 0.00 | 0.00 | 0.00 |
| Non Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 535.75 | 0.00 | 0.00 | 0.00 |
| PREV. MAINT. | 0.00 | 0.00 | 0.00 | 0.00 | 439.86 | 0.00 | 261.25 | 0.00 |
| TIRES | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | 0.00 | 0.00 |
| CHASSIS | 0.00 | 0.00 00.0 | 0.00 | 0.00 | 320.00 | 0.00 | 0,00 | 0.00 |
| DRIVE TRAIN | 0.00 | 0.00 | 0.00 | 0.00 | 42.67 | 0.00 | 0.00 | 0.00 |
| ELECTRICAL | 0.00 | 0.00 | 0.00 | 0.00 | 306.02 | 0.00 | 87.63 | 0.00 |
| ENGINE/MOTOR ACCESSORIES | 0.00 | 0.00 | 160.00 | 0.00 | 340,00 | 0.00 | 0.00 | 0.00 |
| Repair Total | 0.00 | 0.00 | 160.00 | 0.00 | 2,064.30 | 0.00 | 348.88 | 0.00 |
| Total Costs | | | | | | | 0.00 | 0.00 |
| RGUNL(1) | 0.00 | 0.00 | 0.00 | 0.00 | 28.84 | 0.00 | 0.00 | |
| OIL1(1) | 0.00 | 0.00 | 0.00 | 0.00 | 10.89 | 0.00 | 0.00 | 0.00 |
| GEAR(2) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HYD(3) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ANTI(4) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 314.30 | 0.00 | 108.88 | 0.00 |
| Shop Parts | | 0.00 | 160.00 | 0.00 | 1,750.00 | 0.00 | 240.00 | 0.00 |
| Shop Labor | 0.00 | *** | | | 0.00 | 0.00 | . 0.00 | 0.00 |
| Outside Parts | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| Outside Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0,00 | 0.00 | 0.00 | 0.00 |
| Total | 0.00 | 0.00 | 160.00 | 0.00 | 2,104.03 | 0.00 | 348.88 | 0.00 |

CITY OF BETTENDORF - VEHICLE REPLACEMENT COMMITTEE VEHICLE EVALUATION SURVEY

| | • | |
|--|---|---|
| Vehicle # 04 | 17 | |
| Question #1 | Years of Service | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Request is 2 or more years prior to replacement schedule Request is 1 year prior to replacement schedule Request is in line with replacement schedule Request is 1 year past replacement schedule Request is 2 or more years past replacement schedule Request is 2 or more years past replacement schedule | |
| Question #2 | Mileage/Hours score | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | 15% or more miles/hours prior to replacement schedule 10% miles/hours prior to the replacement schedule +/- 1% miles/hours to the replacement schedule 10% miles/hours past the replacement schedule 15% or more miles/hours past the replacement schedule Score | |
| Question #3 | Service record | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Preventative and routine maintenance (oil changes, tire, and batteries) Minor service and repairs less than \$500 annually* Moderate service and repairs of \$500 – 1,000 annually* Large service and repairs of \$1,000 – 1,500 annually* Extreme service and repairs of greater than \$1,500 annually* *Does not include preventative and routine maintenance costs Score | |
| Question #4 | Utilization | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Vehicle is back up vehicle Vehicle is job specific, but not used daily, may be seasonal Vehicle is used on regular basis Vehicle is front line or is assigned a daily route Vehicle has specific route or daily assignment and is only vehicle in fleet Score | - |
| Question #5 | Overall vehicle condition | |
| Score 1: Score 2: Score 3: Score 4 Score 5 | Minor damage such as door unitys, surabotes, that costs of less than \$1,500 Damage that is visible and will require outside repair with costs of less than \$1,500 Damage in excess of \$1,500 but less than ½ the vehicle replacement value | _ |

Overall Score 15

Comments: Total score of 15 or over qualifies for replacement.

12/28/2010 11:41:36 AM Report - E1220

CITY OF BETTENDORF Equipment Cost Detail - Curr/YTD/LTD/Last Year Period 6 2011

Miscellaneous Id

Cost Ctr Profit Ctr EqpUserDef Class Fleet

Equipment# Asset# Serv Inc License

20417

Active

M55

01

Book Value(\$): 0

| Purchase Price(\$): 0 | | | Salvage Value(\$): 0 | |) | Book Value(\$): 0 | | | |
|-----------------------|--------------|--------------|----------------------|-------------|-------------|-------------------|-----------|-------------|--|
| Current Period | | Year-To-Date | | <u>1</u> | ife-To-Date | | Last Year | | |
| Hours(1): | S-miles-mark | 0 | | 0 | | 0 | | 0 | |
| Repair Detail | Cost\$ | \$/Hours(1) | Cost\$ | \$/Hours(1) | Cost\$ | \$/Hours(1) | Cost\$ | \$/Hours(1) | |
| Non Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PREV. MAINT. | 0.00 | 0.00 | 0.00 | 0.00 | 1,062.37 | 0.00 | 571.71 | 0.00 | |
| TIRES | 0.00 | 0.00 | 86.03 | 0.00 | 398.06 | 0.00 | 282.03 | 0.00 | |
| CAB, INSTRUMENTS | 0.00 | 0.00 | 0,00 | 0.00 | 84.46 | 0.00 | 0.00 | 0.00 | |
| DRIVE TRAIN | 0.00 | 0.00 | 0.00 | 0.00 | 127.56 | 0.00 | 127.56 | 0.00 | |
| ELECTRICAL | 0.00 | 0.00 | 0.00 | 0.00 | 42.67 | 0.00 | 0.00 | 0.00 | |
| ENGINE/MOTOR | 0.00 | 0.00 | 0.00 | 0.00 | 129.48 | 0.00 | 41.40 | 0.00 | |
| ACCESSORIES | 0.00 | 0.00 | 235.72 | 0.00 | 355.72 | 0.00 | 0.00 | 0.00 | |
| Repair Total | 0.00 | 0.00 | 321.75 | 0.00 | 2,200.32 | 0.00 | 1,022.70 | 0.00 | |
| Total Costs | | | | | | | | | |
| RGUNL(1) | 0.00 | 0.00 | 0.00 | 0.00 | 27.32 | 0.00 | 0,00 | 0.00 | |
| OIL1(1) | 0.00 | 0.00 | . 0.00 | 0.00 | 10.77 | 0.00 | 0.00 | 0.00 | |
| ANTI(2) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| GEAR(3) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| HYD(4) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ATF(5) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Shop Parts | 0.00 | 0.00 | 81.75 | 0.00 | 367.21 | 0.00 | 209.59 | 0.00 | |
| Shop Labor | 0.00 | 0.00 | 240.00 | 0.00 | 1,220.00 | 0.00 | 200.00 | 0.00 | |
| Outside Parts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Outside Labor | 0.00 | 0.00 | 0.00 | 0.00 | 613.11 | 0.00 | 613.11 | 0.00 | |
| Total = | 0.00 | 0.00 | 321.75 | 0.00 | 2,238.41 | 0.00 | 1,022.70 | 0.00 | |

CITY OF BETTENDORF VEHICLE <u>REPLACEMENT</u> REQUEST FISCAL YEAR 2011/12

| Department: Park | s & Recreation | | | | | |
|--|------------------------|--|-----------------------|----------------|--------------|---------------------------------|
| PROGRAM NAME: YEAR, MAKE MODE GARAGE #, & ORIG PURCHASE PRICE VEHICLE BEING RE | EL, CITY INAL OF | s Maintenance 815 Carry All utiility ca | art | | | |
| cation(Include t | his utility cart is | ears used primarily at Devil g the Duck Creek bike would propose replac | trail. This was on la | ist years repl | acement scho | p and hauling in ule and was |
| | | | | | | |
| | | | | | 2 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Number of like equi | pment: | 3 | | | | |
| Cost per piece of ed | quipment | \$10,000 | | | | |
| Total Cost | \$10,000 | | and the second | | | |
| Will you be purchas | sing a maintenan | ce agreement with the | e equipment? 🔲 Y | es [| ⊠ No | |
| Estimated cost of c | ontract | * | | | | |
| Maintenance accou | ınt #: | 401-0242-480-70 |)-74 | | | |

CITY OF BETTENDORF - VEHICLE REPLACEMENT COMMITTEE VEHICLE EVALUATION SURVEY

| Vehicle# | 25 |
|--|--|
| Question #1 | Years of Service |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Request is 2 or more years prior to replacement schedule Request is 1 year prior to replacement schedule Request is in line with replacement schedule Request is 1 year past replacement schedule Request is 2 or more years past replacement schedule Request is 2 or more years past replacement schedule |
| Question #2 | Mileage/Hours score |
| Score 1: Score 2: Score 3: Score 4: Score 5: | 15% or more miles/hours prior to replacement schedule 10% miles/hours prior to the replacement schedule +/- 1% miles/hours to the replacement schedule 10% miles/hours past the replacement schedule 15% or more miles/hours past the replacement schedule Score |
| Question #3 | Service record |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Preventative and routine maintenance (oil changes, tire, and batteries) Minor service and repairs less than \$500 annually* Moderate service and repairs of \$500 – 1,000 annually* Large service and repairs of \$1,000 – 1,500 annually* Extreme service and repairs of greater than \$1,500 annually* *Does not include preventative and routine maintenance costs Score |
| Question #4 | Utilization |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Vehicle is back up vehicle Vehicle is job specific, but not used daily, may be seasonal Vehicle is used on regular basis Vehicle is front line or is assigned a daily route Vehicle has specific route or daily assignment and is only vehicle in fleet Score |
| Question #5 | Overall vehicle condition |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Vehicle body is in good condition Minor damage such as door dings, scratches, excessive interior wear, etc. Damage that is visible and will require outside repair with costs of less than \$1,500 Damage in excess of \$1,500 but less than ½ the vehicle replacement value Damage in excess of ½ the vehicle replacement value Score |

Comments: Total score of 15 or over qualifies for replacement.

12/28/2010 11:44:06 AM Report - E1220

CITY OF BETTENDORF Equipment Cost Detail - Curr/YTD/LTD/Last Year Period 6 2011

Equipment#/ Asset#/ Profit Ctr EqpUserDef Fleet Class Cost Ctr Serv Inc License Miscellaneous Id 03 98150 0753 M55 Active Book Value(\$): 0 Salvage Value(\$): 0 Purchase Price(\$): 0 Last Year **Current Period** Year-To-Date Life-To-Date 0 534 0 0 Hours(1): 0 0 0 0 Miles(2): \$/Hours(1) \$/Hours(1) Cost\$ \$/Hours(1) Cost\$ \$/Hours(1) Cost\$ Cost\$ Repair Detail 6.00 0.01 0.00 0.00 0.00 0.00 0.00 0.00 Non Maintenance 509.92 0.95 85.45 0.00 0.00 0.00 0.00 0.00 PREV. MAINT. 2.24 314.40 0.00 0.00 0.00 1,195.75 0.00 0.00 TIRES 30.00 0.06 0.00 0.00 0.00 0.00 0.00 **CAB, INSTRUMENTS** 0.00 546.33 1.02 0.00 0.00 0.00 0.00 CHASSIS 0.00 0.00 0.00 0.00 293.83 0.55 0.00 0.00 0.00 **ELECTRICAL** 0.00 239.85 0.45 0.00 0.00 0.00 0.00 0.00 **ENGINE/MOTOR** 0.00 0.00 0.00 0.00 291.46 0.55 80.00 0.00 0.00 **ACCESSORIES** 479.85 0.00 5.83 0.00 0.00 3,113.14 0.00 0.00 Repair Total **Total Costs** 0.00 0.00 82.23 0.15 0.00 0.00 0.00 0.00 RGUNL(1) 0.00 0.00 0.00 11.36 0.02 2.48 0.00 0.00 OIL1(1) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 ANTI(2) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 HYD(3) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 GEAR(4) 199.85 0.00 0.00 0.00 0.00 0.00 891.09 1.67 Shop Parts 4.16 280.00 0.00 0.00 2,222.05 0.00 0.00 0.00 Shop Labor 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 **Outside Parts** 0.00 0.00 0.00 0.00 0.00 0.00 Outside Labor 0.00 0.00 0.00 482.33 6.01 0.00 0.00 0.00 0.00 3,206.73 Total

CITY OF BETTENDORF VEHICLE REPLACEMENT REQUEST FISCAL YEAR 2011/12

| n / Do | arko. | |
|--|--|--|
| | arks | O 40.45 whooled skid leader |
| PROGRAM NAME YEAR, MAKE MOI GARAGE #, & OR PURCHASE PRIC VEHICLE BEING I | DEL, CITY IGINAL E OF | Case 1845 wheeled skid loader |
| AGE OF EQUIPM Equipment description/justification(Include repair cost history & change in equipment's use, if applicable): | The parks dept. and track loader (8yrs of depending on what certain conditions. Thas just blown an eithat due to the age transferred to the growth of the process of equipment trading in or selling current amount of separtments and we departments and we departments and we departments and we department amount of second track the process of the partments and we departments a | d the stormwater department currently share two skid loaders. The parks Bobcat old) and the stormwater Case wheeled loader (18yrs old). We share these is available and what the needs are for each department. Each loader is better for the Palmer Hills Golf Course has Ford wheeled skid loader that is 15yrs old and it engine that would cost more to replace than the loader is worth. I'm am proposing and condition of these peices of equipment that the Case wheeled skid loader be solf course and the Bobcat track loader be transferred to stormwater department using most of the time but would still be available for use to parks and golf ditions) and the parks department purchasing a new wheeled loader since parks a most often. All of the attachments we currenly have would work on any of the int so no new attacments would be needed other than a bucket. We would propose the Ford skid loader for what ever we could get for it. This would maintain the cities skid loaders and give everyone working equipment that fits the needs of all would set up a replacement schedule for them with each being passed to different the front Endloaders currently. |
| | | |
| | | |
| | | |
| Number of like e | quipment: | 3 |
| Cost per piece o | f equipment | \$40,000 |
| Total Cost | \$40,000 | |
| Will you be purc | hasing a maintenanc | ce agreement with the equipment? |
| Estimated cost of | | |
| Maintenance ac | count # | |

CITY OF BETTENDORF - VEHICLE REPLACEMENT COMMITTEE VEHICLE EVALUATION SURVEY

| Vehicle # <u>433</u> | | |
|--|---|--|
| Question #1 | Years of Service | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Request is 2 or more years prior to replacement schedule Request is 1 year prior to replacement schedule Request is in line with replacement schedule Request is 1 year past replacement schedule Request is 2 or more years past replacement schedule | Score 5 |
| Question #2 | Mileage/Hours score | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | 15% or more miles/hours prior to replacement schedule 10% miles/hours prior to the replacement schedule +/- 1% miles/hours to the replacement schedule 10% miles/hours past the replacement schedule 15% or more miles/hours past the replacement schedule | Score 3 |
| Question #3 | Service record | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Preventative and routine maintenance (oil changes, tire, and batteries) Minor service and repairs less than \$500 annually* Moderate service and repairs of \$500 – 1,000 annually* Large service and repairs of \$1,000 – 1,500 annually* Extreme service and repairs of greater than \$1,500 annually* *Does not include preventative and routine maintenance costs | Score 3 |
| Question #4 | Utilization | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Vehicle is back up vehicle Vehicle is job specific, but not used daily, may be seasonal Vehicle is used on regular basis Vehicle is front line or is assigned a daily route Vehicle has specific route or daily assignment and is only vehicle in fleet | Score 2 |
| Question #5 | Overall vehicle condition | |
| Score 1: Score 2: Score 3: Score 4: Score 5; | | the state of the s |

Overall Score

Comments: Total score of 15 or over qualifies for replacement.

CFA, Inc. 12/28/2010 11:43:26 AM Report - E1220

CITY OF BETTENDORF Equipment Cost Detail - Curr/YTD/LTD/Last Year Period 6 2011

Equipment#/ Asset#/

Serv inc License Miscellaneous Id Fleet Class Cost Ctr Profit Ctr **EgpUserDef** 93510 0754 62F 13 Active Purchase Price(\$): 0 Salvage Value(\$): 0 Book Value(\$): 0 **Current Period** Year-To-Date Life-To-Date Last Year Hours(1): 832 0 Repair Detail \$/Hours(1) Cost\$ Cost\$ \$/Hours(1) Cost\$ \$/Hours(1) Cost\$ \$/Hours(1) Non Maintenance 0,00 0.00 0.00 0.00 220.50 0.27 0.00 0.00 PREV. MAINT. 0.00 0.00 0.00 0.00 1,883.58 2.26 0.00 0.00 TIRES 0.00 0.00 0.00 0.00 3,434.21 4.13 0.00 0.00 **CAB, INSTRUMENTS** 0.00 0.00 308.46 0.00 830.81 1.00 118.10 0.00 **CHASSIS** 0.00 0.00 0.00 0.00 146.00 0.18 0.00 0.00 **ELECTRICAL** 0.00 0.00 403.96 0.00 2,498.95 3.00 0.00 0.00 ENGINE/MOTOR 0.00 0.00 0.00 0.00 1,283.14 1.54 0.00 0.00 **ACCESSORIES** 0.00 0.00 0.00 0.00 5,490.13 6.60 160.00 0.00 SPECIAL APPLICS 0.00 0.00 0.00 0.00 4,901.10 5.89 443.34 0.00 VEHICLE WASH 0.00 0.00 0.00 0.00 23.50 0.03 0.00 0.00 Repair Total 0.00 712.42 0.00 0.00 20,711.92 24.89 721.44 0.00 Total Costs DIESL(1) 0.00 0.00 172.08 0.00 2,296,54 2.76 88.02 0.00 OIL1(1) 0.00 0.00 0.00 0.00 111.12 0.13 0.00 0.00 HYD(2) 0.00 0.00 0.00 0.00 70.38 0.08 30.80 0.00 GEAR(3) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 ATF(4) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 ANTI(5) 0.00 0.00 0.00 0.00 0.90 0.00 0.00 0.00 WASH9(6) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Shop Parts 0.00 0.00 12.42 0.00 6,691.96 8.04 201.44 0.00 Shop Labor 0.00 0.00 700.00 0.00 12,672.70 15.23 520.00 0.00 **Outside Parts** 0.00 0.00 0.00 0.00 594.00 0.71 0.00 0.00 **Outside Labor** 0.00 0.00 0.00 0.00 753.26 0.91 0.00 0.00 Total 0.00 0.00 884.50 0.00 23,190.86 27.87 840.26 0.00

CITY OF BETTENDORF VEHICLE <u>REPLACEMENT</u> REQUEST FISCAL YEAR 2011/12

Vehicle replacement requests will be reviewed by the Vehicle Committee. The Committees recommendation will be presented to the City Administrator for review.

| PROGRAM NAME: YEAR, MAKE MODEL, CITY GARAGE #, & ORIGINAL PURCHASE PRICE OF VEHICLE BEING REPLACED: | | 2000 Toro 4 | 155 D | | | | | | |
|--|--|--|---------------------------------------|---|---------------------------------|---------------------------------------|---|--|---------------------|
| AGE OF EQUIPMI Equipment description/justifi cation(Include repair cost history & change in equipment's use, if applicable): | This is a mov previous large spent a treme | e rough mo endous amo ch time brok | wer neede ount of mo ce down as | ed replacem oney on repl s it did out r | nent. We lacement mowing. | have used parts as w Many of th | d it for the la vell as labor. e adustmen | st 3 years, This past ts on the th | and have summer, it |
| | | | | | 22 | | | | |
| | | | | | | | | je je | * * * * . |
| | | | | | | | | * | |
| | | | | | | | | | |
| | | | | | ì | | | | |
| | | | | | * | | | | |
| Number of like equipment: | | 0 | | | | | | | |
| Cost per piece of | equipment | _\$4 | 12,000.00 | | | | | - (| |
| Total Cost | \$42000 | 0.00 | | | | | Printed | | |
| Will you be purch | asing a mainte | enance agre | eement wi | ith the equip | pment? | Yes | ⊠ No |) | |
| Estimated cost of | f contract | | | | | | | | |
| Maintenance acc | ount #: | - | | | - | | | | |

Department: Golf Course

CITY OF BETTENDORF - VEHICLE REPLACEMENT COMMITTEE **VEHICLE EVALUATION SURVEY** For replacement in Fiscal Year 11/12

| Vehicle # <u>0014</u> M | Vehicle # <u>0014</u> Make, year & model <u>2000</u> | | | | |
|--|---|----------------|--|--|--|
| Vehicle type (from Question #1 Actual age:10 | Appendix C): mower Years of Service | | | | |
| Standard (from App | pendix C):6 yrs | | | | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Request is 2 or more years prior to replacement schedule Request is 1 year prior to replacement schedule Request is in line with replacement schedule Request is 1 year past replacement schedule Request is 2 or more years past replacement schedule | Score <u>5</u> | | | |
| Question #2 | Mileage/Hours score | | | | |
| Actual mileage/hou Standard (from App | | | | | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | 15% or more miles/hours prior to replacement schedule 10% miles/hours prior to the replacement schedule +/- 1% miles/hours to the replacement schedule 10% miles/hours past the replacement schedule 15% or more miles/hours past the replacement schedule | Score <u>5</u> | | | |
| Question #3 Actual service amo | Service record unt: 10629.89 | | | | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Preventative and routine maintenance (oil changes, tire, and batteries) Minor service and repairs less than \$500 annually* Moderate service and repairs of \$500 – 1,000 annually* Large service and repairs of \$1,000 – 1,500 annually* Extreme service and repairs of greater than \$1,500 annually* *Does not include preventative and routine maintenance costs | Score <u>5</u> | | | |
| Question #4 | Utilization | | | | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Vehicle is back up vehicle Vehicle is job specific, but not used daily, may be seasonal Vehicle is used on regular basis Vehicle is front line or is assigned a daily route Vehicle has specific route or daily assignment and is only vehicle in fleet | Score <u>3</u> | | | |
| Question #5 | Overall vehicle condition | _ | | | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Vehicle body is in good condition Minor damage such as door dings, scratches, excessive interior wear, etc. Damage that is visible and will require outside repair with costs of less than \$1,500 Damage in excess of \$1,500 but less than ½ the vehicle replacement value Damage in excess of ½ the vehicle replacement value | 0 | | | |
| | | Score 3 | | | |

Overall Score 21

Score 3

Comments: Total score over 15 qualifies for replacement.

CITY OF BETTENDORF **NEW VEHICLE REQUEST** FISCAL YEAR 2011/12

All new vehicle requests will be reviewed by the Vehicle Committee and their recommendation will be presented to the City Administrator.

| Department: _G | olf Course | |
|---|---|---|
| Department: General PROGRAM NAME New vehicle description/justification: | Currently we have for spraying fungic rough and fairways herbicide, growth ralso fairways. Instance an effort to get this busy days through sprayed needs to worked around irri applications which tank, which require Department on ocooddition to our 150 | 1-150 gallon sprayer at Palmer Hills. When we purchased this sprayer, we used it de on greens and tees on a 2 week cycle and for spraying herbicide as needed on a Several years ago, we began doing preventative applications of fungicide, egulators, water soluble fertilizers and insecticides on not only greens and tees but ead of applications that were 6 acres twice a month, we are now doing 33 acres. In spraying done, it has to be split up into a 2 day cycle. Due to outings and typically the week, this has become sometimes an impossible job to do. Everything that is be done when the wind is relatively calm and during dry conditions, has to be gation programs. Several times the last 2 years, we have had breakdowns during required ordering parts and not being able to finish and have product left in the as agitation to keep it in a usable state. We have also had to loan it to the Parks casion to use when their spray rig broke down. Having this self contained sprayer in gallon sprayer would save us a considerable amount of time and man hours to |
| | make our schedul one fits their need | ed applications and when the Parks Department needs one, they can use whichever |
| | | |
| Number of like ed | quipment: | 1 |
| Cost per piece of | f equipment | \$34000.00 |
| Total Cost | \$34000.00 | |
| Will you be purch | nasing a maintenand | ce agreement with the equipment? |
| Estimated cost of | f contract | |

Maintenance account #:

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE VEHICLE EVALUATION SURVEY For replacement in Fiscal Year

Vehicle # Sprayer Make, year & model 1997

| venicie | # Sprayer | Make, year & model 1997 | |
|---------------------|--|---|--|
| Questio Actual a | n #1 | Appendix C): Sprayer Years of Service pendix C):6 | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | Request is 2 or more years prior to replacement schedule Request is 1 year prior to replacement schedule Request is in line with replacement schedule Request is 1 year past replacement schedule Request is 2 or more years past replacement schedule | Score <u>5</u> |
| | nileage/hou | Mileage/Hours score rs: 1950 pendix C) 1000 | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | 15% or more miles/hours prior to replacement schedule 10% miles/hours prior to the replacement schedule +/- 1% miles/hours to the replacement schedule 10% miles/hours past the replacement schedule 15% or more miles/hours past the replacement schedule | Score <u>5</u> |
| Questio Actual s | on #3 ervice amo | Service record unt: 3000 | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | Preventative and routine maintenance (oil changes, tire, and batteries) Minor service and repairs less than \$500 annually* Moderate service and repairs of \$500 – 1,000 annually* Large service and repairs of \$1,000 – 1,500 annually* Extreme service and repairs of greater than \$1,500 annually* *Does not include preventative and routine maintenance costs | Score <u>3</u> |
| Questio | on #4 | Utilization | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | Vehicle is back up vehicle Vehicle is job specific, but not used daily, may be seasonal Vehicle is used on regular basis Vehicle is front line or is assigned a daily route Vehicle has specific route or daily assignment and is only vehicle in fleet | Score <u>5</u> |
| Questic | on #5 | Overall vehicle condition | 4000 000 0000 0000 0000 0000 0000 0000 |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | Vehicle body is in good condition Minor damage such as door dings, scratches, excessive interior wear, etc. Damage that is visible and will require outside repair with costs of less than \$1,500 Damage in excess of \$1,500 but less than ½ the vehicle replacement value Damage in excess of ½ the vehicle replacement value | Score 1 |
| | | | OUUEI |

Overall Score 19

Score 1

Comments: Total score over 15 qualifies for replacement.

CITY OF BETTENDORF VEHICLE REPLACEMENT REQUEST FISCAL YEAR 2011/12

| Department: Go | olf Course | | | | | |
|--|----------------------------|---|-------------------------------------|------------------------------------|--------------------------------------|----------------|
| PROGRAM NAME YEAR, MAKE MOD GARAGE #, & ORI PURCHASE PRIC VEHICLE BEING F | DEL, CITY GINAL E OF | 1997 Clubcar Carryall 1 | | | | |
| AGE OF EQUIPME Equipment description/justifi cation(Include repair cost history & change in equipment's use, if applicable): | We have 2 of and changing | these carts which are primary pins. They are used on a cars they have required constant golf carts from the fleet to c. | daily basis and siderable mainte | are getting lots nance costs. ` | s of nours on the When thev are l | oroke down, we |
| | | | , | | | |
| ¥. | | | | | | |
| | 91 | | | | | |
| | | | | | | |
| | | | | | | |
| Number of like ed | quipment: | 2 | | | | |
| Cost per piece of | equipment | \$5,000.00 | | | | |
| Total Cost | _\$500 | 0.00 | | | | |
| Will you be purch | nasing a mair | enance agreement with the | equipment? [| Yes | ⊠ No | |
| Estimated cost o | f contract | | | | | |
| Maintenance acc | count #: | | | | | |

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE VEHICLE EVALUATION SURVEY For replacement in Fiscal Year

Vehicle # carryall1 Make, year & model 1997

| Vehicle type (from Question #1 Actual age:13 Standard (from App | Appendix C): Utility Cart Years of Service pendix C):6 | |
|--|---|------------------------|
| Score 1: Score 2: Score 3: Score 4: Score 5: | Request is 2 or more years prior to replacement schedule Request is 1 year prior to replacement schedule Request is in line with replacement schedule Request is 1 year past replacement schedule Request is 2 or more years past replacement schedule | Score <u>5</u> |
| Question #2 | Mileage/Hours score | |
| Actual mileage/hou Standard (from App | ırs: 2000 approx | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | 15% or more miles/hours prior to replacement schedule 10% miles/hours prior to the replacement schedule +/- 1% miles/hours to the replacement schedule 10% miles/hours past the replacement schedule 15% or more miles/hours past the replacement schedule | Score <u>5</u> |
| Question #3 Actual service amo | Service record ount: 2000.00 | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Preventative and routine maintenance (oil changes, tire, and batteries) Minor service and repairs less than \$500 annually* Moderate service and repairs of \$500 – 1,000 annually* Large service and repairs of \$1,000 – 1,500 annually* Extreme service and repairs of greater than \$1,500 annually* *Does not include preventative and routine maintenance costs | Score <u>2</u> |
| Question #4 | Utilization | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Vehicle is back up vehicle Vehicle is job specific, but not used daily, may be seasonal Vehicle is used on regular basis Vehicle is front line or is assigned a daily route Vehicle has specific route or daily assignment and is only vehicle in fleet | Score <u>4</u> |
| Question #5 | Overall vehicle condition | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Vehicle body is in good condition Minor damage such as door dings, scratches, excessive interior wear, etc. Damage that is visible and will require outside repair with costs of less than \$1,500 Damage in excess of \$1,500 but less than ½ the vehicle replacement value Damage in excess of ½ the vehicle replacement value | 00 Score <u>2</u> |
| | | |
| | O | verall Score <u>18</u> |

Comments: Total score over 15 qualifies for replacement.

CITY OF BETTENDORF VEHICLE REPLACEMENT REQUEST FISCAL YEAR 2011/12

| PROGRAM NAME: YEAR, MAKE MODEL, CITY GARAGE #, & ORIGINAL PURCHASE PRICE OF VFHICLE BEING REPLACED: 01 Ford F-350 4 x 4 Dump Body and Crane, #20118 - \$25,000 |
|--|
| VICINAL DEINIE BEDIALED UT COM E-300 4 X 4 DUMB BOUV AND OTOMO, TEO TO TEO TO |
| VEHICLE BEING REPLACED: 01 Ford F-350 4 x 4 Dump Body and Crane, #20118 - \$25,000 |
| Equipment description/justifi cation(Include repair cost history & change in equipment's use, if applicable): 10 years 11 years 12 years budget. Our work crew consists of three people and there is not enough room in a regular cab to be safely seat belted in. This vehicle would also be capable of pulling the trailer with the miniex excavator and the off-road jetter machine as both of these pieces of equipment are very heavy and require a vehicle with the pulling capacity that this truck would have to do the job in a safe and efficient manner. |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| Number of like equipment: 1 |
| Cost per piece of equipment \$37,000 Truck, \$9,000 Dump Body, \$3,000 Crane |
| Total Cost \$49,000 |
| Will you be purchasing a maintenance agreement with the equipment? ☐ Yes ☐ No |
| Estimated cost of contract |
| Maintenance account #: |

CITY OF BETTENDORF – VEHICLE REPLACEMENT COMMITTEE VEHICLE EVALUATION SURVEY

| Vehicle | # 20118 | Average Life | 8 years | Miles/Hours | 60,000 | |
|----------|--|--|--|---|----------|--------------------|
| Question | n #1 | Years of Service | | | | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | Request is 2 or more years prio Request is 1 year prior to replace Request is in line with replacem Request is 1 year past replacen Request is 2 or more years past | cement sch ent sched nent sched | nedule ule lule | e | |
| | | 97 | | | | Score 5 |
| Question | n #2 | Mileage/Hours score | | 1 | | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | 15% or more miles/hours prior to 10% miles/hours prior to the rep+/- 1% miles/hours to the replace 10% miles/hours past the replace 15% or more miles/hours past the rest to 15% or more miles/hours past the replace 15% or more miles/hours past | lacement ement sch cement sch | schedule ledule ledule | ı | Score _ 4 |
| Question | n #3 | Service record | | | | |
| ; | Score 1: Score 2: Score 3: Score 4: Score 5: | Preventative and routine mainted Minor service and repairs less the Moderate service and repairs of Large service and repairs of \$1, Extreme service and repairs of \$2, *Does not include preventative a | han \$500 a f \$500 – 1, 000 – 1,50 greater tha | annually* 000 annually* 00 annually* in \$1,500 annu | ıally* | teries) Score 4 |
| Question | 1 #4 | Utilization | | | | |
| | Score 1: Score 2: Score 3: Score 4: Score 5: | Vehicle is back up vehicle Vehicle is job specific, but not u Vehicle is used on regular basis Vehicle is front line or is assigne Vehicle has specific route or dai | ; ed a daily r | oute | | |
| Question | 1 #5 | Overall vehicle condition | | | | Score 3 |
| 3 | Score 1: Score 2: Score 3: | Vehicle body is in good conditio Minor damage such as door din Damage that is visible and will r | gs, scratch | | | |
| | Score 4: Score 5: | Damage in excess of \$1,500 bu Damage in excess of ½ the veh | | | replacer | ment value Score 3 |

Overall Score ___19___

Comments: Total score over 15 qualifies for replacement.

CFA. Inc. 01/20/2011 8:20:02 AM Report - E1220

Outside Parts

Outside Labor

Total

CITY OF BETTENDORF Equipment Cost Detail - Curr/YTD/LTD/Last Year

Period 7 2011

Equipment#/ Asset#/

Class Cost Ctr Profit Ctr EqpUserDef Serv Inc License Miscellaneous Id Fleet 36/36000 WARRANTY · 58D 02 20118 Active 85436 IA Book Value(\$): 0 Purchase Price(\$): 0 Salvage Value(\$): 0 Current Period Year-To-Date Life-To-Date Last Year 71,988 7,569 Miles(1): 274 3,528 \$/Miles(1) \$/Miles(1) Cost\$ \$/Miles(1) Cost\$ Cost\$ \$/Miles(1) Cost\$ Repair Detail 18.00 0.00 Non Maintenance 0.00 0.00 0.00 0.00 0.00 0.00 185.39 0.05 2,032.35 0,03 250.59 0.03 0.00 0.00 PREV. MAINT. 0.00 1,100.14 0.31 3,729.30 0.05 423.42 0.06 0.00 TIRES 61.38 0.01 **CAB, INSTRUMENTS** 0.00 0.00 0.00 0.00 742.77 0.01 0.03 0.00 0.09 2,345.20 0.00 CHASSIS 0.00 0.00 312.78 2,025.30 0.03 80.00 0.01 **ELECTRICAL** 0.00 0.00 472.79 0.13 0.00 0.00 0.00 ENGINE/MOTOR 0.00 0,00 0,00 0.00 229,93 4,958.49 0.07 284.67 0.04 **ACCESSORIES** 0.00 0.00 161.74 0.05 SPECIAL APPLICS 0.00 0.00 0.00 0.00 30.00 0.00 0.00 0.00 0.00 BODIES&VESSELS 0.00 0,00 0.00 0.00 501.52 0.01 0.00 0.00 0.00 2,232.84 0.63 16,612.86 0.23 1,100.06 0.15 Repair Total Total Costs 0.30 1,028.05 0.29 15,427.35 0.21 2,059.05 0.27 RGUNL(1) 81.20 0.00 22.50 OIL1(1) 0.00 0.00 11.58 0.00 138.24 0.00 0.00 0.00 0.00 0.00 0.00 1.01 0.00 ATF(2) 0.00 0.00 0.00 0.00 0.00 0.00 0,00 0.00 0.00 GEAR(3) 0.00 0.00 1.35 0.00 12.10 0.00 2.70 0.00 WIPER(4) 0,00 0.00 0,00 0.00 0.00 0.00 0.00 0.00 ANTI(5) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 HYD(6) 0,09 0.00 0.00 1,532.84 0.43 6,567.86 540.06 0.07 Shop Parts 560.00 0.00 0.00 700.00 0.20 9,955.00 0.14 0.07 Shop Labor

0.00

0.00

3,273.82

0.00

0.00

0.93

0,00

90.00

32,191.56

0.00

0.00

0.45

0.00

0.00

3,184.31

0,00

0.00

0.42

0.00

0.00

0.30

0.00 0.00

81.20

CITY OF BETTENDORF VEHICLE REPLACEMENT REQUEST FISCAL YEAR 2011/12

| Department: | Public Works | |
|---|------------------|--|
| PROGRAM NAME: YEAR, MAKE MODEL, CITY GARAGE #, & ORIGINAL PURCHASE PRICE OF | | Sanitary Sewer |
| | G REPLACED: | 1999 John Deere Backhoe #9908 |
| AGE OF EQUIF Equipment description/justi | • | 11 years 2011 Case Backhoe - backhoe is 11 years old - maintenance performed on this piece of |
| cation(Include repair cost history & chang in equipment's use, if applicable): | | ustifies replacement. |
| | | |
| | | |
| Number of like 6 | equipment: | _1 |
| Cost per piece o | of equipment | \$95,000 |
| Total Cost | \$95,000 | |
| Will you be purc | chasing a mainte | nance agreement with the equipment? |
| Estimated cost | of contract | |
| Maintenance ac | count #: | |

CITY OF BETTENDORF -- VEHICLE REPLACEMENT COMMITTEE VEHICLE EVALUATION SURVEY

| Vehicle # 99080 | Average Life 12 years Miles/Hours 5,000 | hours |
|--|---|------------------|
| Question #1 | Years of Service | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Request is 2 or more years prior to replacement schedule Request is 1 year prior to replacement schedule Request is in line with replacement schedule Request is 1 year past replacement schedule Request is 2 or more years past replacement schedule | ı |
| | | Score_3 |
| Question #2 | Mileage/Hours score | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | 15% or more miles/hours prior to replacement schedule 10% miles/hours prior to the replacement schedule +/- 1% miles/hours to the replacement schedule 10% miles/hours past the replacement schedule 15% or more miles/hours past the replacement schedule | Score 3 |
| Question #3 | Service record | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Preventative and routine maintenance (oil changes, tire, and ba Minor service and repairs less than \$500 annually* Moderate service and repairs of \$500 – 1,000 annually* Large service and repairs of \$1,000 – 1,500 annually* Extreme service and repairs of greater than \$1,500 annually* *Does not include preventative and routine maintenance costs | tteries) Score 5 |
| Question #4 | Utilization | |
| Score 1: Score 2: Score 3: Score 4: Score 5: | Vehicle is back up vehicle Vehicle is job specific, but not used daily, may be seasonal Vehicle is used on regular basis Vehicle is front line or is assigned a daily route Vehicle has specific route or daily assignment and is only vehicle | 1 (<u>1</u> |
| Question #5 | Overall vehicle condition | Score 4 |
| Score 1: Score 2: Score 3: Score 4: | Vehicle body is in good condition Minor damage such as door dings, scratches, excessive interior Damage that is visible and will require outside repair with costs of \$1,500 Damage in excess of \$1,500 but less than ½ the vehicle replace | of less than |
| Score 5: | Damage in excess of ½ the vehicle replacement value | Score 4 |

Overall Score 16

Comments: Total score over 15 qualifies for replacement.

CFA, Inc. 01/20/2011 8:19:02 AM Report - E1220

Total

CITY OF BETTENDORF Equipment Cost Detail - Curr/YTD/LTD/Last Year Period 7 2011

Equipment#/ Asset#/

55.64

0.00

4,988.32

97.81

82,460.16

363.26

12,001.16

0.00

Serv Inc License Miscellaneous Id Fleet Class Cost Ctr Profit Ctr EgpUserDef 99080 BACKHOE 62F 16 Active Purchase Price(\$): 0 Salvage Value(\$): 0 Book Value(\$): 0 Current Period Life-To-Date Year-To-Date Last Year 0 51 227 Hours(1): 0 \$/Hours(1) Repair Detail \$/Hours(1) Cost\$ Cost\$ \$/Hours(1) Cost\$ Cost\$ \$/Hours(1) Non Maintenance 0.00 0.00 0.00 0.00 282.75 1.25 0.00 0.00 PREV. MAINT. 0.00 0.00 0,00 0.00 6,960.65 30.66 335.60 0.00 **TIRES** 0.00 0.00 0.00 0.00 8,541.17 37.63 2,533.81 0.00 **CAB, INSTRUMENTS** 0.00 0.00 0.00 0.00 2,796.87 12.32 53.34 0.00 CHASSIS 0.00 0.00 0.00 0.00 2,683.99 11.82 699.75 0.00 **DRIVE TRAIN** 0.00 0.00 723.50 14.19 1,803.50 7.94 0.00 0,00 ELECTRICAL 0,00 0.00 0.00 0.00 2,929.01 12.90 992.50 0.00 ENGINE/MOTOR 0.00 0.00 0.00 0.00 1,505.37 6.63 0.00 0.00 **ACCESSORIES** 0.00 0.00 2.943.82 57.72 28,052.77 123.58 2,500.14 0.00 SPECIAL APPLICS 0.00 0.00 594.86 11.66 14,627.75 64.44 3,832.84 0.00 BODIES&VESSELS 0.00 0.00 0.00 0.00 499.50 2.20 0.00 0.00 Repair Total 0.00 0.00 4,262.18 83.57 70,683.33 311.38 10,947.98 0.00 **Total Costs** DIESL(1) 55.64 0.00 726.14 14.24 11,168.35 49.20 983.34 0.00 BIODS(2) 0.00 0.00 0,00 0.00 22,04 0.10 0.00 0.00 0,00 0.00 OIL1(1) 0.00 0.00 407.88 1.80 23.10 0.00 0.00 0.00 0.00 0.00 165.46 0.73 46.74 0.00 HYD(2) GEAR(3) 0.00 0.00 0.00 0.00 1.21 0.01 0.00 0.00 WIPER(4) 0.00 0.00 0.00 0.01 2.78 0.01 0.00 0.00 ANTI(5) 0.00 0.00 0.00 0.00 9.11 0.04 0.00 0.00 ATF(6) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Shop Parts 0.00 0.00 1,542.18 30.24 20,665.83 91.04 0.00 4,522.17 Shop Labor 0.00 0.00 2,720.00 53,33 33,968.39 149.64 0.00 3,600.00 Outside Parts 0.00 0.00 8.83 0.00 0.00 2,005.35 0.00 0.00 Outside Labor 0.00 0.00 61.87 0.00 0.00 14,043.76 0.00 2,825.81

City of Bettendorf, Vehicle Inventory and Estimated Replacement Schedule

| 01/61 | | | | | | | | | | | | | | | | | | | | | 25,000 | | | | Ī | | | | | | 27,500 | | | | | | 001 | 27.500 | | | | | 27,500 | 27,500 | 27,500 | | | | | | | | | | | | | | | |
|----------------|-------------------|------------|-------------------|----------------------|-------------------|-------------------|--------------------|-----------------------|-------------------|-------------------|------------|-------------------|-------------------------|---------------------------|--------------------|--------------------|-------------------|-------------------|----------------------|--------------|--------------|--------------------|---------------------|-----------------------|------------------|---------------------------|---------------------------|---------------------|--------------------|-------------|---------------------------|---------------------|-------------------------|-------------------------------------|---------------------|---------------------|---------------------|---------------|-------------------|-----------|-----------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|----------------------|---------------------|--------------|---------------------|--------------------------------------|-----------|-----------------------------|---------------------------|------------------------------|--|--------------------------|---|
| 14/13 | | | | | | | | | | | | | 450,000 | | | 300,000 | | | | | | | 0 | 20,000 | 23,000 | | | 25,000 | 25,000 | | | | _ | _ | 27.500 | 27,500 | 27,500 | | 27,500 | 27,500 | 77,500 | | | | | | | | | | | | | | | | | _ | | _ |
| 3/14 | | | | | | | 26,000 | 26,000 | | 36,000 | 20,000 | | | | 300,000 | | 125,000 | 35,000 | | | | | | | | 23,000 | | | | | | _ | _ | 31 500 | 00,10 | | | | | | | | 002.96 | 36,700 | | 36,700 | 36.700 | 36,700 | | | | | | | 43,000 | | | _ | | |
| 5171 | | | | | _ | 40,000 | | | | | | 550,000 | | | | | | | | | | | | 25,000 | 23,000 | | 23,000 | 75,000 | | 23,000 | 27 000 | 000,17 | _ | _ | | | 001 | 36,700 | | | | | 36,700 | 36,700 | 36,700 | | | | | | | | | 30,000 | | | 25,000 | _ | _ | |
| 71/11 | 0 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | _ | _ | _ | 36.700 | 36,700 | 36,700 | | 36,700 | 36,700 | | | | | | 000 | 31,000 | | | | | 000 | 000,0 | | | | | _ | - | |
| | | | - | 85,000 | _ | _ | | | | | | | | | | | | | | | | | 19,878 | | | | | | | | | | _ | _ | | | | | | | | | 000 20 | 27,000 | | 27,000 | 27.000 | | | | | | | | 40,600 | | 23,014 | 16,759 | | |
| rund | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | garage | mnsenm | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | venicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | golf | golf | golf | golf | golf | golf | golf | golf | golf | |
| 2 447 50 | 7,541.54 | 2,643.76 | 1,986.88 | 4 802 76 | 1.341.84 | 950.00 | 6,413.99 | 3,775.69 | 2,449.81 | 43874 | 17,179.20 | 8,465.05 | 10,250.00 | 45,000.00 | 9,620.20 | 8,666.67 | 6,692.90 | 3,107.50 | 3.571.50 | 2,372.75 | 1,916.90 | 2,098.90 | 1,875.00 | 2,325.88 | 2,891.65 | 6,207.38 | 6,176.88 | 3,194.76 | 3,865.33 | 3,121.00 | 3 256 62 | 654.28 | 2,055.30 | 1 435 70 | 12.975.00 | 12,944.00 | 13,036.00 | 16,321.50 | 19,132.18 | 19,329.77 | 14.544.40 | 11,882.85 | - 46 803 73 | 10,092.12 | r | 12,428.97 | 10,509.00 | 4,370.01 | 2,058.63 | 11,578.95 | 3,444.09 | 875.28 | 1,196.67 | 4,206.67 | 2,350.33 | 1,796.67 | 7,955.98 | 3,835.67 | 2,793.17 | |
| 7 342 50 | 105,581.51 | 5,287.51 | 21,855.63 | 52 000 27 | 22 811 22 | 19,950.00 | 76,967.84 | 45,308.25 | 4,899.63 | 185,629.76 | 103 075 20 | 152,370.88 | 164,000.00 | 90,000.00 | 173,163.60 | 130,000.00 | 107,086.40 | 149 290 55 | 7.143.00 | 75,928.00 | 9,584.50 | 18,890.10 | 28,125.00 | 9,303.50 | 8,674.94 | 18,622.13 | 18,530.63 | 15,973.78 | 7,730.67 | 9,363.00 | 16 283 11 | 11,777,09 | 10,276.49 | 22 971 20 | 25.950.00 | 25,888.00 | 26,072.00 | 32.643.00 | 57,396.53 | 57,989.30 | 72.722.00 | 59,414.25 | | 01.070,00 | ı | 49,715.88 | 42,036.00 | 21,850.05 | 18,527.63 | 81,052.62 | 61,993.64 | 12,253.86 | 25,130.00 | 37,860.00 | 28,204.00 | 12,576.67 | 119,339.64 | | - | |
| | 22,624.61 3 | _ | | | | 19,000.00 20 | | | | | | 169,300.98 20 | | | | | | | | 28,473.00 12 | | | | | | | 24,707.50 4 | | | | | 9.814.24 15 - | 12,331.79 6 | | | 25,888.00 2 | | | | | | | | 33,703.44 2 | | | 21,018.00 2 | | | | | 4,376.38 5 | | | 28,204.00 12 | | | 23,014.00 6 9,999.00 6 | | |
| | 10827 | 11867 | 11129 | 0752 | 7379 | 6555 | 9555 | 9554 | 1170 | 111/8 | | | | | | | | | | 11591 | 11512 | 11186 | 9369 | 11626 | 11689 | 11731 | 11730 | 11602 | | 11687 | 11407 | 9273 | 11605 | 11693 10584 | 11769 | 11770 | 11771 | 11773 | 11686 | 11685 | 11498 | 11500 | 1,000 | 000 | | 11619 | 11672 | 11601 | 11179 | 11313 | 7398 | 9208 | 9209 | 11247 | 9461 | 11366 | 10806 | 10804 | _ | _ |
| ` | 2FALP71W2VX149898 | _ | | 164×646c 2.coh 51346 | 1GCFC1478R7167355 | 1VRF06256K1000609 | 1fmpu18l4xla84402 | 1FMPU18L0XLA72778 | 2G1WT57KX91114040 | 44KII048ZZWZ19780 | + | 1FV6JLCBXPL488425 | - | | + | | $^{+}$ | 1FMPU16L83LC62048 | + | FG30-10079 | 6701 | H | 2FMDA5142TBB81758 | + | | H | 57298U109334 | 294WC58Z461Z/5593 | - 100 | Н | 1FMEU7DE2AUA18238 | 4FDKE37M3PHA77019 | Н | 1ETEE24V3SHC22047 | + | 1 | + | + | 1GNEC03038R192411 | _ | + | | | 2FABP7BV4AX106884 | _ | | 2FAFP71WX7X107687 | H | | 2tanp/1w64x1666/5 | t | fg9748625184 | | 95 | 80352 | 240000245 | 60883 | 1CZ6531040454 96007965 | TC202AT045327 | |
| 3 DR GMC ENVOY | | | 11 00 FORD RANGER | | 17 94 CHEVROLET | 21 Vermeer | 99 Ford Expedition | 12 99 FORD EXPEDITION | 09 CHEVY IMPALA | 02 Alexis | | | 16 95 FREIGHTLINER FL70 | 2 08 ALEXIS CUSTOM RESCUE | 18 93 FREIGHTLINER | 15 96 FREIGHTLINER | 16 95 FORD RESCUE | 22 RG GMC | 2 09 FORD EXPEDITION | 32 79 TOYOTA | 5 06 GMC van | 9 02 Ford Windstar | 15 96 Ford Windstar | 4 07 Chevrolet Impala | 3 08 FORD TAURUS | 3 08 BUICK LUCERNE - BLUE | 3 08 BUICK LUCERNE - GOLD | 5 Ub Buick lacrosse | 2 09 NISSAN ALTIMA | H | 1 10 FORD EXPLORER - BLUE | 18 93 FORD ELDORADO | 5 06 Arctic Cat Prowler | 6 05 Ford F 150 16 as FORD FCONO | 2 09 FORD CROWN VIC | 2 09 FORD CROWN VIC | 2 09 FORD CROWN VIC | | 3 08 CHEVY TAHOE | | | 5 06 Ford crown vic | 1 10 FORD CROWN VIC | 1 10 FORD CROWN VIC | 1 10 FORD CROWN VIC | 4 07 Ford crown vic | 4 07 FORD CROWN VIC | 5 06 Ford Explorer | 9 02 Chevrolet Astro | 7 04 Ford crown vic | 18 Ford 555D | 14 Clubcar carryall | 14 Clubcal carryali 21 Toro 223 D | | 12 Toro 5300D fairway mower | 7 Groundsmaster 328-D 4wd | 15 Greenmaster 3100 traction | 0 John Deere 2653B Tee Mower 15 Turf truckster | 0 John Deere 2020A Gator | |
| 2008 | | 2009 | | 0000 | 1994 | 1990 | 1999 | 1999 | 2009 | 2003 | 2005 | 1993 | 1995 | | 1993 | | | 1989 | 2009 | 1979 | 2006 | 2002 | 1996 | 2002 | 2008 | 2008 | 2008 | 2002 | 2009 | 2008 | 2010 | | Ш | 2005 | | | 2009 | 2009 | 2008 | 2008 | 2008 | 2006 | 2010 | 2010 | 2010 | 2007 | 2007 | 2006 | 2002 | 2004 | | 1997 | | 2002 | 1999 | 2004 | 1996 | 2011 1996 | 2011 | |
| SIIV | dr Sedan | CKUP TRUCK | PICKUP TRUCK | BUCKET TRUCK | PICKLIP TRUCK | Trencher | SUV 414 | ٨٢ | AR BIAL TRICK | AERIAL IRUCK | PLIMPER | PUMPER | PUMPER | RESCUE PUMPER | ESCUE | RESCUE | ESCUE | TANKER | SUV | LIFT TRUCK | VAN | VAN | VAN | CAR CAR 100 | CAR 400 | 4R 403 | CAR 405 | VR 101 | CAR 407 | S/W VAN 415 | SUV 404 | CUTAWAY BUS | Utility vehicle | PICK UP 419 EVIDENCE VAN 417 | DUAD CAR 203 | SQUAD CAR 205 | DUAD CAR 207 | SQUAD CAR 208 | JV 200 | SUV 201 | SUV SUU | LIASON 413 | SQUAD CAR 202 | SQUAD CAR 416 | SQUAD CAR 208 | DUAD CAR 502 K9 | SQUAD CAR 414 | SUV 501 | VAN 211 | Citizen's Academy | ckhoe | golf cart | goil cart mower | mower | mower | mower | ower | mower Utility vehicle | Utility vehicle | |
| # 65 | 9705 4 | | 20017 PI | B B | | | | 9901/685 St | C S | Z | ָּהַ בּ | /E4 | 2 | | | 96635/R2 Ri | | - | _ | 8702 LI | | (| 9713 W | 20623 | | | | 20014 | Т | _ | 20921 St | | П | | 20828 SC | 1 1 | | Т | 20805 | | T | | 20923 SC | | | 20701 SC | | 1 1 | | 20411 | 2 2 | 6 | δ) E | 0201 m | E 8 | = E | Ε | <u>►</u> ⊅ | <u> </u> | |
| CD CD Admin | CD Inspections | H | CD Inspections | CD Traffic | CD Traffic | CD Traffic | Code Enf. | nf. | ED ED Admin | 9 11 11 | \top | | | | | | | El Fire | Admin. | FM Museum | FM Museum | FN IS | S : | LB Library | PD detective | PD detective | PD detective | PD detective | PD detective | detective | PD detective | D 000 | 2 | PD ent | PD patrol | PD patrol | PD patrol | PD patrol | PD PATROL | PD PATROL | PD PATROL | | PD patrol | | | PD Ctzns Acdy | PK golf | PK golf | PK golf | PK golf | PK golf | PK golf | | PK golf | | |

| Dep Division | VEH# | VEHICLE TYPE | Year 2011 | Make & Model | VIN NUMBER | ASSET # | FA COST | # yrs | | | Fund | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 |
|---------------|-------|------------------|-----------|--------------------------------|--------------------|------------------|-----------|----------|--------------------------|---------------|----------------------|--------|--------|--------|--------|--------|--------|
| PK golf | | mower | 2001 | 10 Toro greenmaster 3100 | 50309 | 9027 | 8,707.00 | 5 | 17,414.00 | 1,741.40 | golf | | | | 25,000 | | |
| PK golf | | mower | | 8 03 Groundsmaster 3500D | 220000162 | 11583 | 13,147.80 | 9 | 17,530.40 | 2,191.30 | golf | | | | 30,000 | | |
| PK golf | 9717 | PICKUP TRUCK | 1997 1 | 14 97 Ford F250 3/4 ton 4x4 | 1fthf26gxvec40636 | 9207 | 17,661.61 | 10 | 24,726.25 | 1,766.16 | golf | | | 35,000 | | | |
| PK golf | 00000 | PICKUP TRUCK | 2001 | 10 01 Ford F350 pickup | 1fdwf37101eb06846 | 100090 | 30,552.35 | 10 | 30,552.35 | 3,055.24 | golf | | | | | | |
| PK golf | | PICKUP TRUCK | | 9 02 Ford Ranger | 1FTYR11U52PA17094 | 11160 | 16,159.00 | 80 | 18,178.88 | 2,019.88 | golf | | | | | | |
| PK golf | 9920 | PICKUP TRUCK | | 11 00 Ford 1 ton 4x4 | 1FTSF31L2YEA02915 | 9658 | 17,930.45 | 8 | 24,654.37 | 2,241.31 | golf | | | | | | |
| PK golf | | Chemical Sprayer | | 13 Toro Turf Multi Pro Sprayer | | 9206 | 11,325.00 | 10 | 14,722.50 | 1,132.50 | golf | | 34,000 | | | | |
| PK golf | | sand trap rake | | 11 Sand Pro 5020 | | 9762 | 10,430.00 | 10 | 11,473.00 | 1,043.00 | golf | | | 13,000 | | | |
| PK golf | 0112 | Utility vehicle | | 10 Cushman truckster | 5989 | 11189 | 14,100.00 | 9 | 23,500.00 | 2,350.00 | golf | | | | | | |
| PK golf | | SKID LOADER | | 15 Ford Lx465 | 863958 | 10597 | 12,091.00 | 10 | 18,136.50 | 1,209.10 | golf | | | | | | |
| PK golf | | tractor | 1990 2 | 21 Kubota L2550 | L2550D870 | 5306 | 00.006,6 | 10 | 19,530.00 | 930.00 | golf | | | | 30,000 | | |
| PK golf | 20014 | mower | | 11 Toro 455-d | 30455-40306 | 11787 | 32,500.00 | 9 | 59,583.33 | 5,416.67 | golf | | 42,000 | | | | |
| PK golf | | tractor | 2001 | 10 Ford 2120 4x4 | vv27594 | 9053 | 9,595.00 | 10 | 9,595.00 | 929.50 | golf | | | | | | |
| PK golf | | Utility vehicle | 2011 | 0 Clubcar carryall | | | 7,918.00 | 9 | | 1,319.67 | golf | 7,918 | | | | | |
| PK golf | | Utility vehicle | | 0 Clubcar carryall | | | 7,917.00 | 9 | | 1,319.50 | golf | 7,917 | | | | | |
| PK golf | | Utility vehicle | | 6 Clubcar carryall | | 11467 | 8,117.50 | 9 | 8,117.50 | 1,352.92 | golf | | | | | | |
| PK golf | | Utility vehicle | | 11 EZ Go workhorse ST350 | 1323078 | 100091 | 5,350.00 | 9 | 9,808.33 | 891.67 | golf | | | | | | |
| PK golf | | Utility vehicle | | 11 EZ Go workhorse ST350 | 1323079 | 100092 | 5,350.00 | 9 | 9,808.33 | 891.67 | dolf | | | 2.000 | | | |
| PK Recreation | | VAN | 2009 | 2 09 DODGE CARAVAN | 1D8HN44E89B506440 | 11776 | 21,500.00 | 8 | 5,375.00 | 2,687.50 | vehicle | | | | | | |
| PK park admin | | car | 2005 | 6 05 Chevrolet Impala | 1g2wf52ex59394997 | 11420 | 16,947.00 | 10 | 10,168.20 | 1,694.70 | vehicle | | | | | 25,000 | |
| PK park maint | 8510 | ENDLOADER | 2 | 26 85 CAT 926 | 94Z1171 | 6621 | 85,442.00 | 10 | 222,149.20 | 8,544.20 | vehicle | | | | | | |
| PK PARK MAINT | | MOWER | 2008 | 3 08 JOHN DEERE 8800 | TC8800X010105 | 11692 | 38,445.00 | 9 | 19,222.50 | 6,407.50 | vehicle | | | | 40,000 | | |
| PK PARK MAINT | | Utility vehicle | 2008 | 3 08 JD PRO GATOR 2020 | | 11732 | 15,537.75 | 8 | 5,826.66 | 1,942.22 | vehicle | | | | | | 17,000 |
| PK PARK MAINT | | Utility vehicle | 2010 | 1 10 JD PRO GATOR 2020 | | | | | | | vehicle | 16,758 | | | | | |
| PK PARK MAINT | | MOWER | 2008 | 3 08 KUBOTA Z-TURN | | 11734 | 11,360.00 | 9 | 5,680.00 | 1,893.33 | vehicle | | | | 12,000 | | |
| PK PARK MAINT | | MOWER | 2008 | 3 08 KUBOTA Z-TURN | | 11736 | 5,360.00 | 9 | 2,680.00 | 893.33 | vehicle | 8,792 | | | 12,000 | | |
| PK PARK MAINT | | TRACTOR | 2008 | 3 08 KUBOTA M6040DT | | 11735 | 21,828.00 | 8 | 8,185.50 | 2,728.50 | vehicle | | | | | | 25,000 |
| PK PARK MAINT | | MOWER | | 3 FERRIS MOWER & DECK | | 11737 | 00.002,6 | 9 | 4,750.00 | 1,583.33 | vehicle | | | | 10,000 | | |
| PK PARK MAINT | | PICKUP TRUCK | 2008 | 3 08 CHEVY SILVERADO | 1GCHK23K18F215840 | 11742 | 25,209.00 | 8 | 9,453.38 | 3,151.13 | vehicle | | | | | | 30,000 |
| PK park maint | 0416 | field drag | | John Deere field drag | | | 8,000.00 | 9 | - | 1,333.33 | vehicle | | 10,000 | | | | |
| PK park maint | 0417 | field drag | | John Deere field drag | | | 8,000.00 | 9 | | 1,333.33 | vehicle | | 10,000 | | | | |
| PK park maint | | field drag | | 4 John Deere field drag | | 11669 | 00.000,6 | 9 | 6,000.00 | 1,500.00 | vehicle | | | 13,000 | | | |
| PK park maint | | line painter | 2006 | 5 06 Smithco super liner | SLN171 | 11595 | 11,000.00 | 9 | 9,166.67 | 1,833.33 | vehicle | | | | 15,000 | 1 | |
| PK park maint | | TRACTOR | | 2 09 TRACTOR W/ MOWER, SN | 54908 | 11858 | 17,978.00 | 9 | 5,992.67 | 2,996.33 | vehicle | | | | | 18,000 | |
| PK park maint | | mower | | 5 06 Ioro groundmaster 4100D | 260000558 | 11599 | 37,418.76 | 9 | 31,182.30 | 6,236.46 | vehicle | | | 40,000 | 000 | | |
| PK park maint | 0000 | mower | | 4 07 Groundmaster 4100D | 2/0000580 | 1166/ | 45,648.00 | 9 0 | 30,432.00 | 7,608.00 | venicie | - | | | 16,000 | _ | |
| * bark maint | 9000 | - HOWOH | | 8 US JOHN DEGRE XBUB | WUXBBCUZUBBB | - - - - | 90:000'8 | • | — - 4,000,4 — | 90.000 | - Kenicle | 19,443 | | | | | |
| PK park maint | | tractor | | 0 10 Kubota BX2660 | 54488 | | 19,443.00 | 9 | | 3,240.50 | vehicle | | | | | | |
| PK park maint | | mower | | 2 2009 GRNDSMS1 ER 5900 | 290000263 | 11859 | 63,914.00 | 9 | 21,304.67 | 10,652.33 | vehicle | | | | | 000,59 | |
| PK park maint | 1240 | mower | | / Kubota 3060 outront mower | 3238/ | 11368 | 12,9/4.86 | 9 0 | 15,137.34 | 2,162.48 | venicle | | 38,000 | | | | |
| PK park maint | 0425 | PICKUP I KUCK | 2002 | 6 US Chevrolet C1500 Wiplow | 1gceK14t45Z131U/3 | 11.367 | 73,958.00 | × | 06.808,71 | 2,994.75 | venicie | 000 | | 32,000 | | | |
| PK park maint | 8 | PICKUP I RUCK | | 0 44 Chart 2500HD | 10.03KVBCBAE467236 | COL 1 /0601 | 00 629 00 | a | | 2 601 00 | verlicie | 070,67 | | | 1 | | |
| DK park maint | | PICKIP TRUCK | | 2 09 EOBD E-250 | 1ETNE21530EB04654 | 11860 | 23,326.00 | o (0 | F 033 F1 | 2,051.00 | verilicie | F 340 | | | | | |
| PK park maint | | PICKLIP TRICK | | 2 09 CHEVY 2500HD | 1GRHK54K89F150979 | 11852 | 36 232 50 | 0 00 | 9.058.13 | 4.529.06 | vehicle alcidev | 2 | | | | | |
| PK park maint | 0424 | PICKLIP TRITICK | | 6 05 Ford F250 4x4 red cab | 1ftnf21515ea37952 | 11369 | 24 132 00 | ο α | 18 099 00 | 3.016.50 | vehicle | | | 25,000 | ĺ | | |
| PK park maint | 0517 | PICKUP TRUCK | | 5 06 Ford f250 | 1ftnf215x6eb42250 | 11481 | 24 173 30 | 0 00 | 15 108 31 | 3 02 1 66 | vehicle | | | 200 | 25,000 | | |
| PK park maint | 0521 | PICKUP TRUCK | | 5 06 Ford F350 | 1fdwf31566eb42249 | 11482 | 29.989.30 | 80 | 18.743.31 | 3.748.66 | vehicle | | | | 25,000 | | |
| PK park maint | 0519 | PICKUP TRUCK | | 5 06 Ford F350 | 1fdwf37556eb42251 | 11483 | 29,142.10 | 0 | 16,190.06 | 3,238.01 | vehicle | | | | | 25.000 | |
| PK park maint | 0617 | PICKUP TRUCK | | 4 07 Ford F-150 | 1ftrf12w07na15821 | 11603 | 14,869.00 | 8 | 7,434.50 | 1,858.63 | vehicle | | | | | 25,000 | |
| PK park maint | 9856 | PU W/DUMP BOX | | 12 Chevrolet 1 ton w/ dump | 1gbjk34r3xf002524 | 9226 | 28,863.00 | 80 | 43,294.50 | | vehicle | 38,595 | | | | | |
| PK park maint | | PU W/DUMP BOX | | 0 11 Ford F-450 w/ dump | 1FDUF4HY4BEA69034 | | 38,585.00 | 8 | • | Н | vehicle | | | | | | |
| PK park maint | 0430 | SKID LOADER | | 7 04 Bobcat T190F loader | 527714094 | 11378 | 31,491.00 | 10 | 22,043.70 | \rightarrow | vehicle | | 40,000 | | | | |
| Digital Maint | 5 | tractor mower | 2000 | 11 Kilbota m5700sd | 5,40, | 7,733 | 22 162 00 | - | 24 378 20 | 2 2 4 8 20 | مادرم | | | | 25,000 | | |

City of Bettendorf, Vehicle Inventory and Estimated Replacement Schedule

| TRECOR MOWER URING Vehicle URING VEHICK PICKUP TRUCK SUV SUV CAR CAR CAR CAR CAR CAR CAR CAR GARBAGE PACKER | | 7 | 11326 11328 11328 11328 11328 11328 11470 11472 11472 11488 11488 11488 11488 11488 11488 11488 11488 11488 11488 11590 | 15,000,00 16,705,00 16,705,00 16,705,00 16,705,00 16,707,00 16,707,00 16,707,00 16,707,00 16,707,00 16,707,00 16,707,00 16,707,00 16,707,00 16,707,00 16,707,00 16,707,00 16,707,00 16,707,00 17,486,00 10,390,00 10,390,00 11,486,760 11,4 | | 1,360,00 vehicle 1,665,83 vehicle 1,983,33 vehicle 1,983,33 vehicle 1,983,33 vehicle 1,986,33 vehicle 1,986,34 vehicle 2,489,33 vehicle 2,489,33 vehicle 2,489,30 vehicle 2,490,30 vehicle 2,884,00 vehicle 2,884,00 vehicle 2,385,00 vehicle 2,385,00 vehicle 1,337,13 vehicle 1,341,257 vehicle 1,325,257 recycling 2,843,25 vehicle 1,327,25 vehicle 1,325,25 vehicle 1,327,25 vehicle 1,327,31 vehicle 1,327,31 vehicle 1,327,31 vehicle 1,327,31 vehicle 1,327,31 vehicle 1,337,32 vehicle 1,337,33 vehicle 1,337,3 | 10,000 | 19,000 25,000 25,000 25,000 20,000 32,000 32,000 32,000 185,000 185,000 185,000 | | 000'08 |
|--|--|---|---|--|-----------------|---|---------|---|---------|---------|
| Utility vehicle Utility vehicle Utility vehicle Utility vehicle Utility vehicle ENDLOADER Van PICKUP TRUCK SUV SUV SUV SUV CAR | 30 alor urf II urgot pruck lickup truck lickup truck urgot pruck urg | 234 0 8 4 | 11285 11328 11329 11329 11329 11585 11286 11472 11472 11472 11489 11489 11489 11489 11590 1159 | | | | | | | 30,000 |
| Utility vehicle Utility vehicle Utility vehicle Utility vehicle ENDLOADER van van PICKUP TRUCK SUV VANICARGO CEREY Van LIFT TRUCK PICKUP TRUCK PICKU | unfili un | V 21 4 C & 4 V E | 11328 11328 11328 11328 11328 11426 11472 11472 11472 11488 11488 11488 11488 11488 11488 11488 11489 11489 11489 11489 11489 11489 11489 11489 1143 | | | | 197,628 | | | 30,000 |
| Utility vehicle Utility vehicle Vex Development Vex Developmen | unf II unf II rado 1/2 ton ra | V 3 4 C & 4 V - | 11328 11528 11528 11528 11526 11740 11740 11471 11472 11472 11472 11472 11488 11488 11488 11488 11488 11488 11488 11488 11488 11488 11488 11488 11488 115094 | | | | 197.628 | | | 30,000 |
| Utility vehicle FUDLOADER Van PICKUP TRUCK SUV VAN CARVICARGO VANICARGO CAR SUV CAR GAR GAR GAR GAR GAR GAR GAR GAR GAR G | urf II rado 1/2 ton rado 1/2 t | V 3/4 C & 4 V - | 11329 11286 11740 11867 11472 11472 11472 11489 11488 11488 11488 11488 11488 11488 11488 11488 11488 11488 11488 11488 11488 11488 11590 | | | | 197,628 | | | 30,000 |
| HIDLOADER Wan PICKUP TRUCK SUV CAR CAR CAR GARBAGE PACKER | inrado 1/2 ton cickup truck cickup cic | V 21 4 | 11585 11740 11740 11865 11473 11473 11473 11488 11488 1 | | | | 197,628 | | | 30,000 |
| VAN PICKLP TRUCK PICKUP TRUCK P | nrado 1/2 ton nr | V 2 4 C & 4 V - | 11266 11786 11867 11477 11472 111864 111869 11488 111488 11148 11130 11130 11131 11131 11150 11457 11243 | | | | 197,628 | | | 30,000 |
| PICKUP TRUCK SUV SUV OVANICARGO CAR GAR GAR GAR GAR GAR GAR GAR GAR GAR | rado 1/2 ton clado fruck clado | V 0 4 C & 4 V - | 11865 11477 11477 11472 11472 111864 111886 111886 11188 11110 6635 160094 7488 11138 11138 11138 11159 11597 11597 11597 11544 | | | | 197,628 | | | 00,000 |
| PICKUP TRUCK SUV SUV CIREN Van LIFT TRUCK PICKUP TRUCK SUV CIREN Van CIREN Van CIREN Van CIREN Van CIREN PRUCK PICKUP TRUCK PICKUP TRUCK SUV CAR GAR GARBAGE PACKER | rado 1/2 ton cickup truck cickup cicku | V 23 4 | 11865 11473 11473 11473 11486 11488 111488 11110 6535 100094 7498 7498 11131 11131 11131 111457 9616 | | | | 197,628 | | | |
| PICKUP TRUCK PICKU | 6 (05 GMC 34 ton pickup truck 6 (05 GMC 34 ton pickup truck 12 0010 FORD F-250 7 (04 Ford F150 444 5 (06 Ford F250 5 (06 Ford F250 12 99 Ford Explorer 11 (00 Deewool 12 99 Ford Explorer 11 (00 Deewool 12 (36 Ford F250 13 (36 Ford E250 14 (10 Ochevrolet 2500 15 (36 Ford F250 16 (36 Ford F250 17 (chevrolet 2500 18 (36 Ford E260 19 (37 Ford 16 Ford 1 | | 11472 11473 111864 11388 111488 111488 111488 11110 6535 100094 7488 11131 11131 11131 111457 9616 | | | | 197,628 | | | |
| PICKUP TRUCK PICKUP TRUCK PICKUP TRUCK PICKUP TRUCK PICKUP TRUCK PICKUP TRUCK SUV SUV CREV Van LIFT TRUCK PICKUP TRUCK SUV CAR CAR GARBAGE PACKER | 6 105 GMC 374 both prough truck 2 2010 FORD F-250 2 2010 FORD F-250 5 06 Ford F-250 12 99 Ford Explorer 11 00 Deawoo 11 10 Deawoo 11 10 Deawoo 11 10 Deawoo 12 85 Chery Van 11 10 Deawoo 12 85 Chery Van 11 10 Deawoo 12 85 Chery Van 13 98 Ford Explorer 13 98 Ford Explorer 13 98 Fordiac Bonneville 13 98 Fordiac Bonneville 14 10 International 400/pecker 15 99 John Deere Bockhoe 10 John Deere Bockhoe 12 99 John Deere Bockhoe 12 99 John Deere Bockhoe 13 98 INTERNATIONAL/ABRIE 13 98 INTERNATIONAL/ABRIE 13 99 John Deere Bockhoe 10 John Deere Bockhoe | | 11473 11864 11488 11488 11488 11488 11148 6835 100094 7488 11131 11150 1150 9616 11243 | | | | 197.628 | | | |
| PICKUP TRUCK PICKUP TRUCK PICKUP TRUCK PICKUP TRUCK SUV VANICARGO VANICARGO VANICARGO VANICARGO VANICARGO VANICARGO VANICARGO SUV CAR GARBAGE PACKER | 2 2010 FORBY E-250 7 04 Ford F150 444 5 06 Ford F250 12 99 Ford F250 12 99 Ford Explorer 11 00 Ford E250 28 85 Cheay Van 11 00 Deawoo 17 Chevrolet 11 00 Chevrolet 2500 13 60 Honda cylus 13 98 Pontlas Bonneville 8 03 Freighliner 9 02-International 10 intil 7400 Fepert Recy. 11 00 international 2 07 International 3 08 INTERNATIONALLABRIE 12 99 John Deere 500 Mini Ex. 0 John Deere 500 Mini Ex. | | 11308 111308 111488 111408 11110 100094 7498 7498 11131 111457 9616 11244 | | | | 197,628 | | | |
| PICKUP TRUCK PICKUP TRUCK PICKUP TRUCK SUV VANICARGO VANICARGO VICKUP TRUCK PICKUP TRUCK PICKUP TRUCK PICKUP TRUCK SUV CAR SUV CAR GAR GARBAGE PACKER | 7 04 Ford F190 444 5 06 Ford F280 5 06 Ford F280 1 10 Ford F280 2 08 5 Chery Van 1 1 00 Deewoo 1 1 00 Deewoo 1 1 00 Chervrolet 200 1 3 GMC Jimmy 6 05 Fords Boncville 9 2 Ameriadaeal 9 2 Ameriadaeal 9 1 Thermatonal 1 10 Intri 1400 / Expert Recy. 1 10 Oninemational 2 08 INTERNATIONALI ARRE 1 2 99 John Deere 500 Mini Ex. 0 John Deere 500 Jim Ex. | | 11308 11489 11488 11488 6635 100094 11467 11467 11467 11467 11467 11467 11467 11467 11467 11467 11467 11467 11467 11467 11467 | | | | 197,628 | | | |
| PICKUP TRUCK SUV NANCARGO Chevy Van LIFTRUCK PICKUP TRUCK PICKUP TRUCK SUV SUV CAR GAR GAR GAR GAR GAR | 5 06 Ford F280 5 06 Ford F280 12 99 Ford Explorer 11 00 Ford E280 26 85 Chevy Van 11 00 Deewoo 17 chevrolet 10 00 Chevrolet 2600 13 GMC Jimmy 6 05 Honda civic 13 98 Pontiac Bonneville 8 03 Freighliner 9 02 Freighliner 9 02 Freighliner 10 00 International 407 Inter | | 11488 111488 6535 100094 17488 11590 11457 9616 14244 | | | | 197,628 | | | |
| PICKUP TRUCK SUV SUV CHAVCARGO Chevy Van LIFT TRUCK PICKUP TRUCK SUV CAR CAR GARBAGE PACKER | 19 96 Ford F280 19 96 Pord Explorer 11 00 Ford E280 26 85 Chevy Van 11 00 Daewoo 11 00 Daewoo 11 00 Daewoo 11 00 Daewoo 17 Chevrolet 10 00 Chevrolet 2500 15 Chevrolet 10 00 Chevrolet 2500 15 Chevrolet 10 00 Chevrolet 2500 15 Chevrolet 10 00 Chevrolet 2500 10 Chevrolet 2500 10 Chevrolet 2500 10 Chevrolet 2500 11 00 Chevrolet 2500 11 01 Chevrolet 2500 11 01 Chevrolet 2500 11 01 Chevrolet 2500 10 C | | 11488 11110 6535 100094 7488 11131 11590 11457 9616 11244 | | | | 197,628 | | | |
| SUV VANICARGO VANICARGO Chey Van LIFT TRUCK PICKUP TRUCK SUV CAR CAR GARBAGE PACKER | 12 99 Ford Explorer 11 00 Cord E250 26 85 Chevy Van 11 00 Daewoo 17 Chevrolet 11 00 Chevrolet 2000 13 GMC Jimmy 6 05 Hords clivic 13 98 Pontiate Bonneville 8 03 Freightine 9 02 International 10 Intri 1400 / Expert Recy. 11 00 international 14 07 International 13 08 INTERNATIONALIA BRIE 12 99 John Deere Bodd Akt Tractor 10 John Deere Bodd Akt Tractor 10 John Deere 600 Mint Ex. 11 00 John Deere 600 Mint Ex. 11 0 John Deere 600 Mint Ex. 12 99 John Deere 600 Mint Ex. 13 09 John Deere 600 Mint Ex. 14 07 International 15 99 John Deere 600 Mint Ex. 16 John Deere 600 Juni Ex. 17 04 Ford 155 444 Wicrane | | 11110 6535 100094 7498 11131 11590 11457 9616 11244 | | | | 197,628 | | | |
| VANVCARGO Chevy Van Chevy Van FIT PRUCK FIT PRUCK FICKUP TRUCK SUV CAR CAR CAR GAR GARBAGE PACKER | 11 (10 Ford E280) 28 (85 Cheavy Van 11 (100 Daewoo 17 chevrolet 11 00 Chevrolet 2500 13 (3MC Jimmy 6 (100 Honda civic 13 (98 Ponitac Bonneville 9 (100 Honda civic 13 (98 Ponitac Bonneville 9 (100 Honda civic 14 (100 International 7400/Packer 14 (100 International 7400/Packer 15 (100 International 7400/Packer 16 (100 International 7400/Packer 17 (100 International 7400/Packer 18 (100 International 7400/Packer 19 (100 International 7400/Packer 10 | | 11110 6535 100094 7498 11131 11590 11457 9616 11243 | | | | 197,628 | | | - |
| Chevy Van LIFT TRUCK PICKUP TRUCK PICKUP TRUCK SUV SUV CAR CAR GARBAGE PACKER | | | 6535 100094 7498 11131 11590 11457 9616 11243 | | | | 197,628 | | | |
| LIFT TRUCK PICKUP TRUCK SUV CAR CAR GARBAGE PACKER | 11 (10 Daewoo | | 7498 11131 11590 11457 9616 11243 | | | | 197,628 | | | |
| PICKUP TRUCK PICKUP TRUCK SUV CAR CAR GARBAGE PACKER | 17 Chevrolet 11 00 Chevrolet 2500 13 (SMC Jimmy) 6 05 Honda civic 13 ge Pontiac Bonneville 8 (0.5 Honda civic 10.1 Intil 7400 / Expert Recy. 11 00 international 7400 packer 4 (0.7 International 7400 packer 10.1 Intil 7400 / Expert Recy. 11 00 international 7400 packer 12 (0.7 International 7400 packer 13 (0.7 International 7400 packer 14 (0.7 International 7400 packer 15 (0.7 International 7400 packer 16 (0.7 International 7400 packer 17 (0.4 International 7400 packer 18 (0.7 International 7400 packer 19 (0.7 International 7400 packer 10 (0.7 I | | 7498 11131 11590 11457 9616 11243 | | | | 197,628 | | | |
| SUV CAR CAR GARBAGE PACKER | 13 GMC Jimmy 13 GMC Jimmy 13 GMC Jimmy 13 GMC Jimmy 13 B Pontiac Borneville 13 98 Pontiac Borneville 14 10 Freightiner 15 90 International Adolpacker 16 10 International Adolpacker 17 Of International Adolpacker 19 10 John Deere backhoe 12 99 John Deere Backhoe 13 99 John Deere Backhoe 14 John Deere Backhoe 16 John Deere Backhoe 17 John Deere Backhoe 17 John Deere Backhoe 18 90 John Deere Backhoe 19 10 John Deere Backhoe | | 11131 11590 11457 9616 11243 | | | | 197,628 | | | |
| SUV CAR CAR GARBAGE PACKER | 13 GMC Jimmy 6 05 Horda civic 15 98 Pontac Bonneville 8 03 Freightine 9 02 International 0 11 Int 17400 / Expert Recy. 11 00 international 4 07 International 4 07 International 3 08 INTERNATIONALLABRIE 12 99 John Deere Backhoe 1 0 John Deere Backhoe 1 0 John Deere Backhoe 1 0 John Deere Backhoe 1 10 John Deere Backho | | 11590 11457 9616 11243 | | | | 197,628 | | | |
| CAR CAR GARBAGE PACKER | 6 05 Honda civic 13 90 Portiaca Borneville 8 0.3 Freighliner 9 0.2 International 1 11 17400 Expert Recy. 11 100 International 7400 packer 4 0.7 International 7400 packer 4 0.7 International 7400 packer 2 30 10 10 10 10 10 10 10 | | 11457 9616 11243 | | | | 197,628 | | | |
| CAR GARBAGE PACKER | 13 98 Pontiac Bonneville 8 03 Freighliner 9 02 Hierargusat 9 02-Hierargusat 1 00 International Adolpacker 1 10 International Adolpacker 1 07 International Adolpacker 1 07 International Adolpacker 2 07 International Adolpacker 2 09 John Deere backhoe 1 12 99 John Deere Backhoe 1 10 John Deere B | | 9616 11243 11244 | | | | 197,628 | | | |
| GARBAGE PACKER | 8 (1) 7 relightine R (1) 7 relightine R (1) 7 relightine R (1) 1 rut 1 A0.0 Expert Recy. 1 to international A (1) ruternational A (1) ruternationa | | 11243 | | | | 197,628 | | | |
| | 9 02-International 0 1 Int 17400 / Expert Recy. 1 00 international 1400/packer 4 07 international 1400/packer 4 07 international 1400/packer 1 08 10 International 1400/packer 1 12 99 John Deere Backhoe 1 10 John Deere Backhoe 0 10 John Deere Backhoe 0 10 John Deere Backhoe 0 10 John Deere Backhoe 1 10 John Deere Backhoe 0 10 John Deere Backhoe 1 10 Joh | | 11244 | | | | 197,628 | 185,000 | | |
| 20303 RECYCLING TRUCK 2002 | 1 10 (1 Int'l '400 / Expert Recy. 11 00 (1 International '400 Placeker 4 (07 International '400 Placeker 5 (10 Int) Deere 4 (10 Int) Deere 5 (| | | | | | | 185,000 | | |
| RECYCLING TRUCK | 11 00 international 10 10 international 10 7 international 7400 packer 10 7 international 1400 packer 12 99 John Deere Backhoe 10 John Deere Backhoe 10 John Deere 500 Mini Ex. 10 John Deere 500 1 ion 10 John Deere 500 1 ion 10 10 John Deere 500 1 ion 10 10 John Deere 500 1 ion 10 10 John Deere 500 1 ion | | | | | | | 185,000 | | |
| | | | 9840 | | | | | 185,000 | | |
| GARBAGE PACKER 2007 | | | 11612 | | | | | 185,000 | | |
| RECYCLING TRUCK 2007 | | | 11627 | | | | _ | | 000 Lc. | |
| RECYCLING TRUCK | 12 99 John Deere backhoe 01 10 John Deere 4880 4x4 Tractor 0 John Deere 4880 4x4 Tractor 9 02 FORD F-350 1 ton 7 104 Ford 155 4x4 Wicrane | - | 11675 | | 78,192.00 | | | _ | 185,000 | |
| 9908 BACKHOE 1999 | 0 10 John Deere 50D Mini Ex. 0 John Deere 4850 4x4 Tractor 9 02 FORD F-350 1 ton 7 7 04 Ford 753 4x4 wicrane | - | 9747 | | | | 000'56 | 1 | | |
| AVATOR | 0 John Deere 4850 4X4 Tractor 9 02 FORD F-350 1 ton 7 104 Ford 1354 4X4 Worane | | | 51,876.00 12 | | 4,323.00 sewer | 51,876 | | | |
| IKACIOR 2011 | 7 04 Ford f35 4x4 w/crane | | 44477 | | | | \$ | | | |
| PICKUP W/DOMP | / 04 Fold 135 4X4 Wiciane | l | 111/5 | | 28,333.13 | | 48,000 | 000 00 | | |
| 1 | | 11dWl37l44eco7079 | 1309 | | | | | 36,000 | | |
| ШΙ. | 9 UZ INI EKNATIL /VAC CON | 1 | 11163 | | | | | 1/5,000 | | |
| | 4 Endloader | | 11664 | | | 3,587.83 sewer | | | | |
| TELEVISION VAN 2009 | 2 09 FORD E450 HI-COBE IV | A COCCOSI GOD A A CANTILLA | 11/// | | 28,980.00 | 14,490.00 sewer | | | 400 | |
| + | 40 COLLECTION ALL CORRA | + | 0001 | | | | | | 000,000 | |
| - | 12 99 International | Intsnaar24n6/2/92 | 6006 | | 180,452.57 | | | _ | | |
| | 6 Us International 7400 | 10000000000000000000000000000000000000 | - - | 129,436.57 | | 18,490.94 recycling | 180,642 | _ | | |
| | 0 111 Intl 7500 / Labrie Packer | 1HI WNAZ I 5BJ349248 | | | | | _ | | _ | |
| CARBAGE PACKER 2008 | 6 06 International /400 | 1htwgaat45j049405 | - | 129,436.54 + | 110,945.63 | 18,490.94 recycling | 180,642 | | _ | |
| | 0 11 Intl 7500 / Labrie Packer | 1HI WNAZ I 3BJ 349247 | 01011 | | | 25,806.00 recycling | | _ | | |
| - | 6 05 International 7400 | 1htwgaat25j049404 | 41373 | 129,436.57 7 | 110,945.63 | - | 180,642 | | _ | |
| - | 0 11 Int'l 7500 / Labrie Packer | 1HTWNAZT7BJ349249 | _ | 180,642.00 7 | • | - | | | _ | |
| | 6 05 International 7400 | 1htwgaat85j049407 | 11382 | 129,436.57 7 | ——110,945.63 —— | - | 180,642 | | - | |
| PACKER | 0 11 Int'l 7500 / Labrie Packer | 1HTWNAZT3BJ349250 | | | | 25,806.00 recycling | | | | |
| | 6 Freightliner FL 80 | 15 | 11484 | | | 21,814.18 recycling | | 194,721 | | |
| | 11 00 Ford f150 | = | 1096/1110 | | | | 22,000 | | | |
| stake truck 2006 | 5 06 GMC C4500 | 92 | 11520 | 44,952.00 7 | 32,108.57 | 6,421.71 recycling | | 32,000 | 0 | |
| 1 | 7 04 GMC 3500 1 ton dump | 1 | 11307 | | | _ | | 29,000 | | |
| 1 | 7 04 International Vac-Con | + | 11298 | | | _ | | 200,000 | 0 | |
| LOADER | 18 93 CASE 1845C | | 11586 | 15,443.00 12 | 23,164.50 | 1,286.92 storm | | | | |
| | 1 | 1 | 11584 | 517.33 | | - | | 16,000 | 0 | |
| POTHOLE PATCHER 2008 | AMAXX / GMC | 1GDP8F1B28F407848 | 11733 | 167,295.00 8 | 62735.625 | 20911.875 vehicle | | | | |
| BRINE APPLICATOR | BRINE APPLICATOR X2 | | | | | _ | 30,000 | | | |
| STREET SWEEPER 2008 | 3 08 GMC / TYMCO | 1GBM7F1B78F406970 | 11743 | | 47,363.67 | | | | | |
| STREET SWEEPER 2007 | 4 07 TYMCO STREET SWEEPER | | 11670 | | 64,740.00 | 16,185.00 vehicle | | | | 150,000 |
| | 7 04 John Deere 544J | 594758 | 11370 | | 51,100.00 | | | 150,000 | 0. | |
| 8280 GRADER 1982 | 29 82 CAT 130G | 74V1641 | 6613 | | 233,933.33 | 8,066.67 vehicle | | | | |
| TANDEM DUMP 2008 | 3 08 INTERNATIONAL 7400 | 1HTWHAAT88J683933 | 11679 | 125,905.00 10 | 37,771.50 | | | | | |
| GRADER 1990 | 21 90 CAT 130G | 74V02518 | 0840 | | 239,202.60 | 11,390.60 vehicle | | | | |
| Loader/backhoe 2004 | 7 04 Case 580 super m | n4c305237 | 11365 | | 31,791.67 | | | | | 60,000 |
| PICKUP TRUCK 2009 | 2 2010 FORD F-250 | 1FTSW2B51AEA55413 | 11863 | | 5,928.01 | 2,964.01 vehicle | | | | |
| PICKUP TRUCK 2009 | 2 2010 FORD F-250 | 1FTSX2B59AEA55415 | 11866 | | 5,776.01 | | | | | |
| | 7 04 Ford F350 | 1fdsf31l34ed12545 | 11306 | | 20,398.88 | | | 36,000 | | |
| PICKUP W/DUMP 2001 | 10 01 Ford F350 1ton | 1fdwf365x1ea61276 | 11112 | | 23,593.75 | 2,359.38 vehicle | | 36,000 | | |
| PICKUP TRUCK 1999 | 12 99 Ford F-350 1 ton | 1fdwf37s2xec39253 | 9477 | | 40,065.00 | 3,338.75 sewer | | | | |
| ROLLER 1991 | 20 91 BOMAG | 106610020309 | 6802 | | 39,598.67 | 1,979.93 vehicle | | | | |
| SCARIFIER 1996 | 15 96 BOMAG MPH100R | 86230T | 10691 | | 181,044.00 | l | | | | |
| E AXEL DUMP | 2 2010 INT'L 7300 | 1HTWAAAR0AJ230856 | 11856 | | 22,438.00 | l | | | | |
| | 6 05 International 7300 single | 1htwaaarx5j011537 | 11375 | 73,115.36 8 | 54,836.52 | 9,139.42 vehicle | | 80,000 | | |
| E AXEL DUMP | 9 02 International 4900 | 1htsdaar12h409681 | 11177 | | 69.908.63 | | _ | 80,000 | 0 | |
| SINGLE AXEL DUMP 2005 | 6 05 International 7300 single | 1htwaaar15j011538 | 11379 | | 53.711,52 | | _ | 80.000 | | |

| 15/16 | | Ī | | | | | | | | 90,000 | | | | | | | | | | | | | | | | 220,000 | 220,000 | 220,000 | | | | | | | | | | | | | | | | | | | | | | | | | | 1,472,000 |
|--------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|---------------------|-------------------|-------------------|--|--------------------------------|--------------------------------|-------------------------|-------------------------|--------------------|---------------------|-------------------|-------------------------------|----------------------|-----------------------|-------------------------------|-----------------------|-------------------------------|-------------------------------|-----------------------|-------------------------------|-----------------------|-------------------------|-------------------------|-----------------------|-------------------|-------------------------|-------------------|---------------------|---------------------|---------------------|------------------------|------------------------|---------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|---------------------|---------------------|----------------------|---------------|-------------------|-------------------|----------------------|-------------------|--|--------------------|---------------|
| 14/15 | | | | 000 | 90,000 | 80,000 | | | 100,000 | | _ | | - | | | | | - | | | - | | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,818,000 |
| | | | 80,000 | 30,000 | | | | _ | | | | _ | - | _ | | | _ | _ | - | _ | _ | _ | _ | _ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,186,300 |
| 13/14 | 0 0 | 0 | | | | | | | | | | | _ | _ | | | | _ | _ | | _ | _ | | _ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/13 | 80,000 | 80,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,388,221 |
| 11/12 | | | | | | | | | | | _ | | - | _ | | | _ | _ | - | _ | _ | | | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 577,500 |
| 10/11 | | | | | | | 0.00 | 96,018 | | | 126,326 | _ | _ | _ | | | _ | _ | _ | _ | 179,832 | 179.832 | | 179,832 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,183,524 |
| | vehicle | vehicle | vehicle | vehicle | vericie road use | vehicle | vehicle | vehicle | ahicle | vehicle | vehicle | vehicle | verlicle | transit | transit | transit | transit | transit | transit | transit | transit transit | transit | transit | transit | transit | transit | transit | transit | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | vehicle | garage | vehicle | vehicle | vehicle | vehicle | |
| Η. | 8 951 92 | ╫ | Н | \rightarrow | 6,954.63 V | + | \perp | 4,3/5.00 ¥ | _ | ш | _ | _ | 2,367.39 | _ | | - | 25,690.29 ti | _ | - | _ | 16,870.31 ti | - | - | - | Ш | 29,886.00 tı | _ | + | + | ш | _ | 11,930.18 V | | + | + | _ | _ | 1,750.00 ve | Ш | 3,433.68 vi | + | \vdash | H | + | 12,549.95 vi | + | \vdash | 3,574.67 vi | + | 2,992.13 vi | \vdash | 3,048.25 vi | + | 30 |
| 5 | 7 6 | 2 22 | 38 | 88 5 | 0 0 | 0,0 | | _ | | | | | 0 0 | 00 | | | | _ | | | | | | _ | | | | | | | | | | | 23 | 36 | 24 | 00 | 13 | 23 23 | 2 2 | .2 | _ | | | 2 88 | .8 | 00 | c | 75 | 55 | 09 | 2 2 | |
| E9 744 E | 53,711,5 | 52,586.52 | 46,591.8 | 31,239.38 | 21,554.0 | 35,818.50 | 21,938.00 | 93,790.00 | 52,438.2 | 44,350.00 | 86,416.20 | - AV 00 | 45 050 00 | 74,229.00 | 59,109.60 | 118,092.18 | 25,690.29 | 25,690.29 | 118,092.18 | 25,690.2 | 118,092.18 | 118.092.18 | - | 118,092.10 | | | 59,772.00 | | 34,650.00 | 27,521.25 | 13,252.06 | 71,581.05 | 86,150.55 | 100,144.20 | 45,522.13 | 27,627.86 | 40.188.2 | 24,500.00 | 37,770.43 | 37,770.43 | 37.770.43 | 29,702.75 | 26,893.7 | 51,108.40 | 37,649.84 | 35.718.38 | 21,110.78 | 53,620.00 | - 000 90 | 41,889.75 | 41,977.25 | 42,675.50 | 29,246.75 | 10,919,980.86 |
| # yrs | | _ | | | | | 8 | | | | | | | | | _ | | | | _ 7 | _ | | | 7 | 7 | 7 | | | 9 | 4 | 7 | 2 0 | | Ц | 4 | | 0 00 | | | ∞ α | _ | | | | 2 5 | | | 3 | 10 | 0 00 | Ц | 00 00 | 0 00 | 5.94 |
| | 71 615 36 | 70,115.36 | 74,547.00 | 49,983.00 | 86.216.00 | 71,637.00 | 87,752.00 | 96.018.00 | 87,397.00 | 88,700.00 | 96,018.00 | 126,326.00 | 44 500 00 | 49,486.00 | 49,258.00 | 118,092.18 | 118,092,18 | 179,832.00 | 118,092.18 | 179,832.00 | 179 832 00 | 118.092.18 | 179,832.00 | 118,092.10 | 179,832.00 | 209,202.00 | 209,202.00 | 209,202.00 | 18,900.00 | 15,726.43 | 15,460.74 | 23,860.35 | 28,716,85 | 33,381.40 | 16,553.50 | 19,339.50 | 24.731.24 | 14,000.00 | 27,469.40 | 27,469.40 | 27,469.40 | 13,201.22 | 17,928.74 | 25,554.20 | 25,099.89 | 25.977.00 | 9,382.57 | 10,724.00 | 17 050 63 | 23,937.00 | 23,987.00 | 24,386.00 | 17,998.00 | 14,901,572.84 |
| ASSET # | 11380 | 11381 | 11474 | 11485 | 11744 | 11609 | 11857 | - | 11376 | 11475 | 11176 | 10001 | 10901 | 10696 | 9612 | 11292 | 11885 | 11886 | 11294 | 11887 | 11295 | 11296 | _ | 11297 | | 11871 | 11872 | 11874 | 11103 | 11305 | 11464 | 11422 | 11421 | 11418 | 11126 | 11180 | 2096 | 9310 | 11109 | 11113 | 9902 | 7186 | 11617 | 11499 | 11618 | 11130 | 7404 | 10796 | 10795 | 9311 | 9308 | 11588 9328 | 9557 | |
| | 1htwaaar85i011536 | 1htwaaar35j011539 | 1htwaaar06j254582 | 1htzzaar56j303278 | 1HTWAAR19J130969 | 1htwaaar47j472431 | 1HTWAAAR2AJ230857 | HISGBARYINSB6484 THTWAAARGR.1389818 | 1htwhaat25j011541 | 1htwhaat36j254583 | 1htshaat4sh512044 | 1HTWAAT4BJ389744 | IFD TW6ZE/VVA19966 | 1FDLE40F3THA71849 | 1fdxe40f0whb97687 | 4uzaazbw42ck13540 | 1HVB I SKM3AH246811 | 1HVBTSKM2AH246816 | 4uzaazbw73ck70431 | 1HVBTSKM1AH246810 | 4uzaazbw/3ck/0430 | 4uzaazbw73ck70395 | 1HVBTSKM4AH246818 | 4uzaazbw23ck70398 | 1HVBTAKM9BH331802 | 1MVBTSKM5AH246812 | 1MVBTSKM7AH246813 | 1MVBTSKM0AH246815 | 1FAFP55S6YG182616 | 2g2wp522541333472 | 1fafp53255a260577 | 2fahp71w65x163809 | 2fahp71w25x163810 | 2fahp71w45x163811 | 2g1wf52e0y9380871 | 2g1wf52e419376456 | 1acak294xxf026389 | 1FALP52U1VG183838 | 3ftnx21l31ma23003 | 3fthx21l1yma53224 | 3FTNX21106ma45891 | 1GCFK24K4PZ242551 | 2fahp71W67X131624 | 2fahp71w66x128271 | 2fahp71w87x131625 | 1GBGK24U0Y2329438 | | 2G1WN52M7T1135499 | 2G1WN52M3T9224522 | 1qcqk29r4ve263866 | 1GCGK29R3VE264281 | 1FTHF26G9VEC03903 2FMDA5146TBA49439 | 1f5zr15x6wpb52969 | |
| Make & Model | 6 05 International 7300 single | 6 05 International 7300 single | 5 06 international 7300 single | 5 06 international 7300 single | + | | | 0 11 International 4900 | 6 05 International 7400 tandem | 5 06 International 7400 tandem | 9 02 International 4900 | 0 11 International 7400 | 22 80 FORD | 15 96 FORD ELDORADO | 12 Ford Eldorado | 7 04 Freightliner transit bus | 1 10 IMC Hentage Bus | 1 10 TMC Heritage Bus | 7 04 Freightliner transit bus | 1 10 TMC Heritage Bus | 7 04 Freightliner transit bus | 7 04 Freightliner transit bus | 0 11 TMC Heritage Bus | 7 04 Freightliner transit bus | 0 11 TMC Heritage Bus | 2 2010 TMC Heritage Bus | 2 2010 TMC Heritage Bus | 2010 TMC Heritage Bus | 00 Ford taurus | 7 04 Pontiac Grand Prix | 6 05 Ford Taurus | 6 US Ford crown vic | 6 05 Ford crown vic | 6 05 Ford crown vic | 11 00 Chevrolet Impala | 10 01 Chevrolet Impala | 13 98 Chevrolet 4x4 | 14 97 FORD TAURUS | 11 00 Ford F250 | 11 00 Ford F250 | 11 00 ford f250 | 18 93 CHEVY | | 4 06 Ford crown vic | 3 07 Ford crown vic | 11 00 Chevrolet 2500 | 93 FORD F-150 | LUMINA | | 14 Chevrolet 3/4 ton | 14 97 CHEVY | 14 97 FORD F250 3/4 TON | 13 Ford ranger 4x4 | |
| Year 2011 | 2005 | 2005 | 2006 | 2006 | 2009 | 2007 | 2009 | 2011 | 2005 | 2006 | 2002 | 2011 | 10001 | 1996 | 1999 | 2004 | 2010 | 2010 | 2004 | 2010 | 2004 | 2004 | 2011 | 2004 | 2011 | 2009 | 2009 | 2009 | 2000 | 2004 | 2005 | 2005 | 2005 | 2002 | 2000 | 2001 | 1998 | 1997 | 2000 | 2000 | 2000 | 1993 | 2002 | 2006 | 2007 | 2000 | 1993 | 1996 | 1996 | 1997 | 1997 | 1997 | 1998 | |
| | SINGLE AXEL DUMP | SINGLE AXEL DUMP | SINGLE AXEL DUMP | SINGLE AXEL DUMP | SINGLE AXEL DUMP | SINGLE AXEL DUMP | | SINGLE AXEL DUMP | TANDEM DUMP | П | 0121 TANDEM DUMP | TANDEM DUMP | Т | | | snq | sng | snq | snq | snq | sng | Shq | snq | snq | snq | Loop Bus | Loop Bus | Loop Bus | 20019 car | 20407 CAR | T | 20504 SQUAD CAR | Т | | | 20115 CAR | 9832 PICKUP TRUCK | 9724 CAR | П | 20010 PICKUP TRUCK | | T | | T | 20704 SQUAD CAR | | | 9613 CAR | | 9721 PICKUP TRUCK | | 9714 PICKUP TRUCK | | |
| u | PW streets | PW streets | PW streets | | PW streets | PW streets | PW streets | PW streets | PW streets | | - | PW streets | - | _ | | PW transit | PW transit | PW transit | PW transit | PW transit | PW transit | | PW transit | PW transit | PW transit | | PW transit | PW transit | | zz lood zz | lood | zz 28 Disposed | 2B Disposed | 2B Disposed | lood | _ | Deposed | | | ZZ Pool | | | | + | ZZ 2B Disposed | 1 | | Disposed | | ZZ 2B Disposed | Ш | | ZZ 2B Disposed | |