IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT -- FYTD 2013

	PRAIRIE MEADOWS RACETRACK & CASINO	HORSESHOE CASINO AND BLUFFS RUN GREYHOUND PARK	MYSTIQUE CASINO	TOTALS
ADJUSTED GROSS REVENUE	\$195,011,313	\$200,304,722	\$57,611,653	\$452,927,688
ADMISSIONS	2,964,416	2,145,985	1,027,992	6,138,393
WIN PER CAPITA	\$66	\$93	\$56	\$74
CASINO SQUARE FOOTAGE	85,686	78,811	47,067	211,564
AVG DAILY WIN PER SQUARE FOOT	\$6	\$7	\$3	\$6
TABLE DROP	\$77,689,506	\$125,564,939	\$19,531,241	\$222,785,686
TABLE REVENUE	\$17,711,177	\$31,372,974	\$4,608,452	\$53,692,603
TABLE REVENUE PERCENTAGE	22.80%	24.99%	23.60%	24.10%
NUMBER OF TABLE GAMES	46	73	23	142
AVG DAILY WIN PER TABLE GAME	\$1,055	\$1,177	\$549	\$1,036
SLOT DROP	\$1,478,279,850	\$982,102,627	\$410,496,466	\$2,870,878,943
SLOT COIN IN	\$2,174,742,664	\$1,619,610,525	\$572,091,978	\$4,366,445,167
SLOT REVENUE	\$177,300,136	\$168,931,748	\$53,003,201	\$399,235,085
SLOT REVENUE PERCENTAGE	8.15%	10.43%	9.26%	9.14%
NUMBER OF SLOT MACHINES	2,055	1,697	973	4,725
AVG DAILY WIN PER SLOT MACHINE	\$236	\$273	\$149	\$231
CITY TAX	\$923,599	\$950,066	\$265,103	\$2,138,768
COUNTY TAX	\$923,599	\$950,066	\$265,103	\$2,138,768
ENDOWMENT FUND	\$1,477,758	\$1,520,105	\$424,166	\$3,422,029
STATE MISC. FUND	\$369,440	\$380,026	\$106,041	\$855,507
STATE TAX	\$40,638,321	\$41,802,871	\$10,604,150	\$93,045,342
REGULATORY FEE	\$1,857,249	\$1,248,572	\$1,028,872	\$4,134,693
DAILY LICENSE FEE	\$72,600	\$72,600	\$52,200	\$197,400

TRACKS TABLE REVENUE BY GAME -- FYTD 2013

	PRAIRIE MEADOWS RACETRACK & CASINO	HORSESHOE CASINO AND BLUFFS RUN GREYHOUND PARK	MYSTIQUE CASINO	TOTALS
BLACKJACK				
TABLE DROP	\$39,001,257	\$48,963,877	\$6,024,941	\$93,990,075
TABLE REVENUE	\$6,616,918	\$9,693,572	\$985,859	\$17,296,349
TABLE REVENUE PERCENTAGE	16.97%	19.80%	16.36%	18.40%
NUMBER OF TABLE GAMES	22	31	10	63
CRAPS				
TABLE DROP	\$12,526,927	\$22,492,995	\$3,285,554	\$38,305,476
TABLE REVENUE	\$2,497,203	\$5,805,887	\$805,945	\$9,109,035
TABLE REVENUE PERCENTAGE	19.93%	25.81%	24.53%	23.78%
NUMBER OF TABLE GAMES	2	6	2	10
ROULETTE				
TABLE DROP	\$5,399,287	\$8,903,265	\$1,254,845	\$15,557,397
TABLE REVENUE	\$1,507,865	\$2,212,635	\$303,925	\$4,024,425
TABLE REVENUE PERCENTAGE	27.93%	24.85%	24.22%	25.87%
NUMBER OF TABLE GAMES	3	4	1	8
CARIBBEAN STUD				
TABLE DROP	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0
LET IT RIDE				
TABLE DROP	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0
PAI GOW POKER				
TABLE DROP	\$3,679,323	\$5,352,598	\$804,823	\$9,836,744
TABLE REVENUE	\$1,040,296	\$1,325,371	\$211,343	\$2,577,010
TABLE REVENUE PERCENTAGE	28.27%	24.76%	26.26%	26.20%
NUMBER OF TABLE GAMES	2	3	1	6
OTHER TABLE GAMES				
TABLE DROP	\$15,004,223	\$35,563,037	\$7,708,832	\$58,276,092
TABLE REVENUE	\$3,970,405	\$8,046,341	\$1,849,134	\$13,865,880
TABLE REVENUE PERCENTAGE	26.46%	22.63%	23.99%	23.79%
NUMBER OF TABLE GAMES	6	11	5	22
POKER				
TABLE DROP	\$2,078,490	\$4,289,168	\$452,247	\$6,819,905
TABLE REVENUE	\$2,078,490	\$4,289,168	\$452,247	\$6,819,905
TABLE REVENUE PERCENTAGE	100.00%	100.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	11	18	4	33

TRACKS SLOT REVENUE BY DENOMINATION -- FYTD 2013

SLOT REVENUE PERCENTAGE 0.00% 0.94% 10.44% 2.2. NUMBER OF SLOT MACHINE'S 0.0 4 4 9 9 S.O. SLOT REVENUE PERCENTAGE 0.00% 0.94% 10.44% 2.2. SLOT REVENUE PERCENTAGE 0.00% 0.94% 10.44% 2.2. SLOT REVENUE SLOT MACHINE'S 0.0 4 4 9 9 S.O. SLOT MACHINE'S 0.0 4 9 9 SLOT REVENUE SLOT MACHINE'S 0.0 5 12.5.5.98.68		PRAIRIE MEADOWS RACETRACK & CASINO	HORSESHOE CASINO AND BLUFFS RUN GREYHOUND PARK	MYSTIQUE CASINO	TOTALS	
SLOT REVENUE	OTHER SLOT MACHINES					
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SLOT REVENUE S125,198,891 S125,198,892 S125,198,893 S125,104,895 S107,182,198,198,198,198,198,198,198,198,198,198			-	7	``	
SLOT REVENUE PERCENTAGE 10.21% 11.29% 11.29% 11.20%		\$1,226,549,641	\$869.165.846	\$375.058.555	\$2,470,774,042	
SLOT REVENUE PERCENTAGE 10.21% 11.94% 11.92% 11.					\$278,681,403	
NUMBER OF SLOT MACHINES 1,414		· · · · ·	. , ,		11.28%	
S. 05 SLOT MACHINES SLOT COIN IN S110,982,773 S144,021,549 S27,282,948 S22,813,2 SLOT REVENUE S6,715,699 S70,657 S1,908,434 S18,374,7 SLOT REVENUE PERCENTAGE S1,0598 S1,708,657 S1,908,434 S18,374,7 SLOT REVENUE PERCENTAGE S1,07 SLOT MACHINES S121 S25 SLOT MACHINES S121 S1,731,640 S16,766,411 S6,475,807 S1,07 SEVENUE PERCENTAGE S1,07 SEVENUE PERCENTAGE S1,07 SEVENUE PERCENTAGE S1,08 SLOT MACHINES S230 S1,07 SEVENUE PERCENTAGE S1,08 SLOT MACHINES S230 S1,07 SEVENUE PERCENTAGE S1,07 SEVENUE S1,					3,260	
SLOT COON IN		.,	.,.25		5,255	
SLOT REVENUE PERCENTAGE 6.05% 6.75% 6.86% 6.77% 8.25 SLOT MACHINES 121 97 37 S.25 SLOT MACHINES 121 986,671,224 \$572,213,1 SLOT REVENUE PERCENTAGE 6.86% 6.84% 6.66% 6.66% 8.66% 6		\$110 962 773	\$144 021 545	\$27 828 948	\$282,813,266	
SLOT REVENUE PERCENTAGE 6.05% 0.05%						
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SLOT COIN IN \$230,430,429 \$245,111,529 \$96,671,224 \$572,213.1		121		07	204	
SLOT REVENUE \$13,731,640 \$16,766,411 \$6,457,807 \$36,956.8 \$1.00		\$230 430 429	\$245 111 529	\$96 671 224	\$572,213,182	
SLOT REVENUE PERCENTAGE 5.96% 6.84% 6.68% 6.88% 6.80% 6.						
NUMBER OF SLOT MACHINES 230 237 142					6.46%	
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SLOT REVENUE \$886,786 \$0 \$0 \$886,786 \$0 \$0 \$886,786 \$0.00% \$0.00		\$15,743,054	0.0	0.2	\$15,743,054	
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SLOT REVENUE \$501,399 \$605,962 \$0 \$1,107,3 SLOT REVENUE PERCENTAGE 4.03% 8.26% 0.00% 5. NUMBER OF SLOT MACHINES 5 4 0 \$100.00 SLOT MACHINES 5 4 0 SLOT COIN IN \$7,538,600 \$1,465,600 \$0 \$9,004,2 SLOT REVENUE \$6,395 \$293,647 \$0 \$300,0 SLOT REVENUE PERCENTAGE 0.08% 20.04% 0.00% 3.	- '	¢12.427.97E	¢7 222 200	0.2	\$10.771.17E	
SLOT REVENUE PERCENTAGE 4.03% 8.26% 0.00% 5. NUMBER OF SLOT MACHINES 5 4 0 \$100.00 SLOT MACHINES 5 4 0 SLOT COIN IN \$7,538,600 \$1,465,600 \$0 \$9,004,2 SLOT REVENUE \$6,395 \$293,647 \$0 \$300,0 SLOT REVENUE PERCENTAGE 0.08% 20.04% 0.00% 3.						
NUMBER OF SLOT MACHINES 5 4 0 \$100.00 SLOT MACHINES \$100.00 SLOT MACHINES \$100.00 SLOT MACHINES SLOT COIN IN \$7,538,600 \$1,465,600 \$0 \$9,004,2 SLOT REVENUE \$6,395 \$293,647 \$0 \$300,0 SLOT REVENUE PERCENTAGE 0.08% 20.04% 0.00% 3.			*****	· ·	5.60%	
\$100.00 SLOT MACHINES \$1,538,600 \$1,465,600 \$0 \$9,004,2 SLOT REVENUE \$6,395 \$293,647 \$0 \$300,0 SLOT REVENUE PERCENTAGE 0.08% 20.04% 0.00% 3.					5.60%	
SLOT COIN IN \$7,538,600 \$1,465,600 \$0 \$9,004,2 SLOT REVENUE \$6,395 \$293,647 \$0 \$300,0 SLOT REVENUE PERCENTAGE 0.08% 20.04% 0.00% 3.		5	4	0	9	
SLOT REVENUE \$6,395 \$293,647 \$0 \$300,0 SLOT REVENUE PERCENTAGE 0.08% 20.04% 0.00% 3.	· ·	\$7 E20 COO	¢4 465 600	© 0	\$0.004.000	
SLOT REVENUE PERCENTAGE 0.08% 20.04% 0.00% 3.						
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INLIMPED OF CLOT MACHINEC	NUMBER OF SLOT MACHINES	0.08%	20.04%	0.00%	3.33%	

RIVERBOAT REVENUE REPORT -- FYTD 2013

	ISLE OF CAPRI - MARQUETTE	DIAMOND JO	WILD ROSE - CLINTON	CATFISH BEND CASINO	ARGOSY - SIOUX CITY	LAKESIDE CASINO	WILD ROSE - EMMETSBURG	THE ISLE CASINO & HOTEL AT WATERLOO
ADJUSTED GROSS REVENUE	\$29,817,861	\$66,536,532	\$37,564,137	\$38,756,534	\$56,050,206	\$50,450,411	\$32,226,026	\$86,049,762
ADMISSIONS	330,691	1,093,815	650,333	763,846	815,787	662,612	532,977	1,412,015
WIN PER CAPITA	\$90	\$61	\$58	\$51	\$69	\$76	\$60	\$61
CASINO SQUARE FOOTAGE	17,925	36,683	19,681	23,000	20,498	36,200	16,357	43,142
AVG DAILY WIN PER SQUARE FOOT	\$5	\$5	\$5	\$5	\$7	\$4	\$5	\$5
TABLE DROP	\$5,575,413	\$26,678,107	\$8,310,293	\$16,692,844	\$22,487,088	\$15,047,232	\$11,767,310	\$35,216,242
TABLE REVENUE	\$1,096,704	\$4,840,879	\$1,865,880	\$3,895,766	\$5,136,759	\$3,239,341	\$2,281,430	\$7,889,461
TABLE REVENUE PERCENTAGE	19.67%	18.15%	22.45%	23.34%	22.84%	21.53%	19.39%	22.40%
NUMBER OF TABLE GAMES	8	19	12	24	20	14	15	27
AVG DAILY WIN PER TABLE GAME	\$376	\$698	\$426	\$445	\$704	\$634	\$417	\$801
SLOT DROP	\$217,936,525	\$415,646,001	\$260,660,227	\$244,425,796	\$303,824,075	\$368,984,975	\$230,453,134	\$645,992,055
SLOT COIN IN	\$321,625,526	\$668,063,127	\$399,609,269	\$385,287,443	\$508,339,870	\$496,508,817	\$354,763,344	\$913,324,883
SLOT REVENUE	\$28,721,157	\$61,695,653	\$35,698,257	\$34,860,768	\$50,913,447	\$47,211,070	\$29,944,596	\$78,160,301
SLOT REVENUE PERCENTAGE	8.93%	9.24%	8.93%	9.05%	10.02%	9.51%	8.44%	8.56%
NUMBER OF SLOT MACHINES	574	991	571	639	714	1,026	525	994
AVG DAILY WIN PER SLOT MACHINE	\$137	\$171	\$171	\$149	\$195	\$126	\$156	\$215
CITY TAX	\$149,089	\$313,783	\$182,430	\$178,383	\$262,034	\$241,916	\$161,130	\$430,249
COUNTY TAX	\$149,089	\$313,783	\$182,430	\$178,383	\$262,034	\$241,916	\$161,130	\$430,249
ENDOWMENT FUND	\$238,543	\$502,068	\$291,887	\$285,411	\$419,255	\$387,065	\$257,808	\$688,398
STATE MISC. FUND	\$59,636	\$125,517	\$72,972	\$71,353	\$104,813	\$96,767	\$64,452	\$172,100
STATE TAX	\$5,553,572	\$12,551,931	\$6,887,189	\$7,135,285	\$10,481,366	\$9,266,632	\$6,035,205	\$16,799,952
REGULATORY FEE	\$829,088	\$901,004	\$863,460	\$909,745	\$863,928	\$825,344	\$844,584	\$975,156
	RHYTHM CITY CASINO	ISLE OF CAPRI - BETTENDORF	AMERISTAR II	HARRAHS COUNCIL BLUFFS CASINO & HOTEL	DIAMOND JO - WORTH	RIVERSIDE CASINO AND GOLF RESORT LLC	GRAND FALLS CASINO RESORT	TOTAL
ADJUSTED GROSS REVENUE	CASINO	BETTENDORF		COUNCIL BLUFFS CASINO & HOTEL	WORTH	CASINO AND GOLF RESORT LLC	CASINO RESORT	
ADJUSTED GROSS REVENUE ADMISSIONS	CASINO \$48,304,082	BETTENDORF \$74,505,557	\$167,786,099	COUNCIL BLUFFS CASINO & HOTEL \$67,374,779	WORTH \$89,017,378	CASINO AND GOLF RESORT LLC \$88,668,376	\$58,173,086	\$991,280,826
ADMISSIONS	\$48,304,082 850,501	\$74,505,557 1,041,086	\$167,786,099 2,061,160	COUNCIL BLUFFS CASINO & HOTEL \$67,374,779 1,021,498	WORTH \$89,017,378 1,320,330	CASINO AND GOLF RESORT LLC \$88,668,376 1,895,752	\$58,173,086 1,269,489	\$991,280,826 15,721,892
ADMISSIONS WIN PER CAPITA	\$48,304,082 850,501 \$57	\$74,505,557 1,041,086 \$72	\$167,786,099 2,061,160 \$81	COUNCIL BLUFFS CASINO & HOTEL \$67,374,779 1,021,498 \$66	\$89,017,378 1,320,330 \$67	CASINO AND GOLF RESORT LLC \$88,668,376 1,895,752 \$47	\$58,173,086 1,269,489 \$46	\$991,280,826 15,721,892 \$63
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE	\$48,304,082 \$50,501 \$57 29,692	\$74,505,557 1,041,086 \$72 28,976	\$167,786,099 2,061,160 \$81 38,500	COUNCIL BLUFFS CASINO & HOTEL \$67,374,779 1,021,498 \$66 33,406	\$89,017,378 1,320,330 \$67 36,363	CASINO AND GOLF RESORT LLC \$88,668,376 1,895,752 \$47 56,400	\$58,173,086 1,269,489 \$46 37,810	\$991,280,826 15,721,892 \$63 474,633
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT	\$48,304,082 \$50,501 \$57 29,692 \$4	\$74,505,557 1,041,086 \$72 28,976 \$7	\$167,786,099 2,061,160 \$81 38,500 \$12	COUNCIL BLUFFS CASINO & HOTEL \$67,374,779 1,021,498 \$66 33,406 \$6	\$89,017,378 1,320,330 \$67 36,363 \$7	CASINO AND GOLF RESORT LLC \$88,668,376 1,895,752 \$47 56,400 \$4	\$58,173,086 1,269,489 \$46 37,810 \$4	\$991,280,826 15,721,892 \$63 474,633
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE	\$48,304,082 \$50,501 \$57 29,692	\$74,505,557 1,041,086 \$72 28,976	\$167,786,099 2,061,160 \$81 38,500	COUNCIL BLUFFS CASINO & HOTEL \$67,374,779 1,021,498 \$66 33,406	\$89,017,378 1,320,330 \$67 36,363	CASINO AND GOLF RESORT LLC \$88,668,376 1,895,752 \$47 56,400	\$58,173,086 1,269,489 \$46 37,810	\$991,280,826 15,721,892 \$63 474,633
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	\$48,304,082 \$50,501 \$57 29,692 \$4 \$10,365,583 \$1,695,950	\$74,505,557 1,041,086 \$72 28,976 \$7 \$23,836,099 \$4,764,367	\$167,786,099 2,061,160 \$81 38,500 \$12 \$63,950,213 \$14,921,238	COUNCIL BLUFFS CASINO & HOTEL \$67,374,779 1,021,498 \$66 33,406 \$6 \$26,678,304 \$5,481,897	\$89,017,378 1,320,330 \$67 36,363 \$7 \$30,630,954 \$6,625,443	CASINO AND GOLF RESORT LLC \$88,668,376 1,895,752 \$47 56,400 \$4 \$40,138,805 \$8,630,988	\$58,173,086 1,269,489 \$46 37,810 \$4 \$36,547,387 \$8,745,159	\$991,280,826 15,721,892 \$63 474,633 \$6 \$373,921,874 \$81,111,262
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP	\$48,304,082 \$50,501 \$57 29,692 \$4 \$10,365,583 \$1,695,950 16.36%	\$74,505,557 1,041,086 \$72 28,976 \$7 \$23,836,099	\$167,786,099 2,061,160 \$81 38,500 \$12 \$63,950,213 \$14,921,238 23.33%	COUNCIL BLUFFS CASINO & HOTEL \$67,374,779 1,021,498 \$66 33,406 \$6 \$26,678,304 \$5,481,897 20.55%	\$89,017,378 1,320,330 \$67 36,363 \$7 \$30,630,954	CASINO AND GOLF RESORT LLC \$88,668,376 1,895,752 \$47 56,400 \$4 \$40,138,805 \$8,630,988 21,50%	\$58,173,086 1,269,489 \$46 37,810 \$4 \$36,547,387 \$8,745,159 23,93%	\$991,280,826 15,721,892 \$63 474,633 \$6 \$373,921,874 \$81,111,262 21.69%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE	\$48,304,082 \$50,501 \$57 29,692 \$4 \$10,365,583 \$1,695,950 16.36%	\$74,505,557 1,041,086 \$72 28,976 \$7 \$23,836,099 \$4,764,367 19,99% 21	\$167,786,099 2,061,160 \$81 38,500 \$12 \$63,950,213 \$14,921,238 23.33% 23	\$67,374,779 1,021,498 \$66 33,406 \$6 \$26,678,304 \$25,481,897 20.55%	\$89,017,378 1,320,330 \$67 36,363 \$7 \$30,630,954 \$6,625,443 21.63% 29	CASINO AND GOLF RESORT LLC \$88,668,376 1,895,752 \$47 56,400 \$4 \$40,138,805 \$8,630,988 21.50%	\$58,173,086 1,269,489 \$46 37,810 \$4 \$36,547,387 \$8,745,159 23.93% 37	\$991,280,826 15,721,892 \$63 474,633 \$6 \$373,921,874 \$81,111,262 21.69% 327
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME	\$48,304,082 \$50,501 \$57 29,692 \$4 \$10,365,583 \$1,695,950 16.36% 14 \$332	\$74,505,557 1,041,086 \$72 28,976 \$7 \$23,836,099 \$4,764,367 19,99% 21	\$167,786,099 2,061,160 \$81 38,500 \$12 \$63,950,213 \$14,921,238 23,33% 23	\$67,374,779 1,021,498 \$66 33,406 \$6 \$26,678,304 \$5,481,897 20.55% 18	\$89,017,378 1,320,330 \$67 36,363 \$7 \$30,630,954 \$6,625,443 21.63% 29	CASINO AND GOLF RESORT LLC \$88,668,376 1,895,752 \$47 56,400 \$4 \$40,138,805 \$8,630,988 21,50% 46 \$514	\$58,173,086 1,269,489 \$46 37,810 \$4 \$36,547,387 \$8,745,159 23.93% 37 \$648	\$991,280,826 15,721,892 \$63 474,633 \$6 \$373,921,874 \$81,111,262 21.69% 327 \$680
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	\$48,304,082 \$50,501 \$57 29,692 \$4 \$10,365,583 \$1,695,950 16.36% 14 \$332 \$346,771,394	\$74,505,557 1,041,086 \$72 28,976 \$7 \$23,836,099 \$4,764,367 19,99% 21 \$622 \$545,084,227	\$167,786,099 2,061,160 \$81 38,500 \$12 \$63,950,213 \$14,921,238 23,33% 23 \$1,777 \$983,298,127	\$67,374,779 1,021,498 \$66 33,406 \$6 \$26,678,304 \$5,481,897 20,55% 18 \$834 \$334,464,045	\$89,017,378 1,320,330 \$67 36,363 \$7 \$30,630,954 \$6,625,443 21.63% 29 \$626 \$531,836,660	CASINO AND GOLF RESORT LLC \$88,668,376 1,895,752 \$47 56,400 \$4 \$40,138,805 \$8,630,988 21,50% 46 \$514 \$642,756,039	\$58,173,086 1,269,489 \$46 37,810 \$4 \$36,547,387 \$8,745,159 23,93% 37 \$648 \$308,403,830	\$991,280,826 15,721,892 \$63 474,633 \$6 \$373,921,874 \$81,111,262 21.69% 327 \$680 \$6,380,537,110
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	\$48,304,082 \$50,501 \$57 29,692 \$4 \$10,365,583 \$1,695,950 16.36% 14 \$332 \$346,771,394 \$542,586,195	\$74,505,557 1,041,086 \$72 28,976 \$7 \$23,836,099 \$4,764,367 19.99% 21 \$622 \$545,084,227 \$809,663,627	\$167,786,099 2,061,160 \$81 38,500 \$12 \$63,950,213 \$14,921,238 23,33% 23 \$1,777 \$983,298,127 \$1,642,363,929	\$67,374,779 \$67,374,779 \$1,021,498 \$66 \$33,406 \$6 \$26,678,304 \$5,481,897 \$20.55% \$18 \$834 \$334,464,045 \$582,696,292	\$89,017,378 1,320,330 \$67 36,363 \$7 \$30,630,954 \$6,625,443 21.63% 29 \$626 \$531,836,660 \$878,086,858	CASINO AND GOLF RESORT LLC \$88,668,376 1,895,752 \$47 56,400 \$4 \$40,138,805 \$8,630,988 21.50% 46 \$514 \$642,756,039 \$892,072,389	\$58,173,086 1,269,489 \$46 37,810 \$4 \$36,547,387 \$8,745,159 23,93% 37 \$648 \$308,403,830 \$518,361,769	\$991,280,826 15,721,892 \$63 474,633 \$6 \$373,921,874 \$81,111,262 21.69% 327 \$680 \$6,380,537,110 \$9,913,353,338
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	\$48,304,082 \$50,501 \$57 29,692 \$4 \$10,365,583 \$1,695,950 16.36% 14 \$332 \$346,771,394 \$542,586,195 \$46,608,132	\$74,505,557 1,041,086 \$72 28,976 \$7 \$23,836,099 \$4,764,367 19.99% 21 \$6622 \$545,084,227 \$809,663,627 \$69,741,190	\$167,786,099 2,061,160 \$81 38,500 \$12 \$63,950,213 \$14,921,238 23,33% 23 \$1,777 \$983,298,127 \$1,642,363,929 \$152,864,861	\$67,374,779 \$67,374,779 \$1,021,498 \$66 \$33,406 \$6 \$26,678,304 \$5,481,897 20.55% \$18 \$834 \$334,464,045 \$582,696,292 \$61,892,882	\$89,017,378 1,320,330 \$67 36,363 \$7 \$30,630,954 \$6,625,443 21.63% 29 \$626 \$531,836,660 \$878,086,858 \$82,391,935	CASINO AND GOLF RESORT LLC \$88,668,376 1,895,752 \$47 56,400 \$4 \$40,138,805 \$8,630,988 21.50% 46 \$514 \$642,756,039 \$892,072,389 \$80,037,388	\$58,173,086 1,269,489 \$46 37,810 \$4 \$36,547,387 \$8,745,159 23,93% 37 \$648 \$308,403,830 \$518,361,769 \$49,427,927	\$991,280,826 15,721,892 \$63 474,633 \$6 \$373,921,874 \$81,111,262 21.69% 327 \$680 \$6,380,537,110 \$9,913,353,338 \$910,169,564
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE	\$48,304,082 \$50,501 \$57 29,692 \$4 \$10,365,583 \$1,695,950 16.36% 14 \$332 \$346,771,394 \$542,586,195 \$46,608,132 8.59%	\$74,505,557 1,041,086 \$72 28,976 \$7 \$23,836,099 \$4,764,367 19.99% 21 \$622 \$545,084,227 \$809,663,627 \$69,741,190 8.61%	\$167,786,099 2,061,160 \$81 38,500 \$12 \$63,950,213 \$14,921,238 23,33% 23 \$1,777 \$983,298,127 \$1,642,363,929 \$152,864,861 9,31%	\$67,374,779 \$67,374,779 \$1,021,498 \$66 \$33,406 \$6 \$26,678,304 \$5,481,897 20.55% \$834 \$334,464,045 \$582,696,292 \$61,892,882 \$10,62%	\$89,017,378 1,320,330 \$67 36,363 \$7 \$30,630,954 \$6,625,443 21.63% 29 \$626 \$531,836,660 \$878,086,858 \$82,391,935 9.38%	CASINO AND GOLF RESORT LLC \$88,668,376 1,895,752 \$47 56,400 \$4 \$40,138,805 \$8,630,988 21,50% 46 \$514 \$642,756,039 \$882,072,389 \$80,037,388 8,97%	\$58,173,086 1,269,489 \$46 37,810 \$4 \$36,547,387 \$8,745,159 23,93% 37 \$648 \$308,403,830 \$518,361,769 \$49,427,927 9,54%	\$991,280,826 15,721,892 \$63 474,633 \$6 \$373,921,874 \$81,111,262 21.69% 327 \$680 \$6,380,537,110 \$9,913,353,338 \$910,169,564 9.18%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	\$48,304,082 \$50,501 \$57 29,692 \$4 \$10,365,583 \$1,695,950 16.36% 14 \$332 \$346,771,394 \$542,586,195 \$46,608,132	\$74,505,557 1,041,086 \$72 28,976 \$7 \$23,836,099 \$4,764,367 19.99% 21 \$6622 \$545,084,227 \$809,663,627 \$69,741,190	\$167,786,099 2,061,160 \$81 38,500 \$12 \$63,950,213 \$14,921,238 23,33% 23 \$1,777 \$983,298,127 \$1,642,363,929 \$152,864,861	\$67,374,779 \$67,374,779 \$1,021,498 \$66 \$33,406 \$6 \$26,678,304 \$5,481,897 20.55% \$18 \$834 \$334,464,045 \$582,696,292 \$61,892,882	\$89,017,378 1,320,330 \$67 36,363 \$7 \$30,630,954 \$6,625,443 21.63% 29 \$626 \$531,836,660 \$878,086,858 \$82,391,935	CASINO AND GOLF RESORT LLC \$88,668,376 1,895,752 \$47 56,400 \$4 \$40,138,805 \$8,630,988 21.50% 46 \$514 \$642,756,039 \$892,072,389 \$80,037,388	\$58,173,086 1,269,489 \$46 37,810 \$4 \$36,547,387 \$8,745,159 23,93% 37 \$648 \$308,403,830 \$518,361,769 \$49,427,927	\$991,280,826 15,721,892 \$63 474,633 \$6 \$373,921,874 \$81,111,262 21.69% 327 \$680 \$6,380,537,110 \$9,913,353,338 \$910,169,564
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	\$48,304,082 \$50,501 \$57 29,692 \$4 \$10,365,583 \$1,695,950 16.36% 14 \$332 \$346,771,394 \$542,586,195 \$46,608,132 8.59% 912	\$74,505,557 1,041,086 \$72 28,976 \$7 \$23,836,099 \$4,764,367 19,99% 21 \$622 \$545,084,227 \$809,663,627 \$69,741,190 8.61% 985	\$167,786,099 2,061,160 \$81 38,500 \$12 \$63,950,213 \$14,921,238 23,33% 23 \$1,777 \$983,298,127 \$1,642,363,929 \$152,864,861 9,31% 1,587	\$67,374,779 \$67,374,779 \$1,021,498 \$66 \$33,406 \$6 \$26,678,304 \$5,481,897 \$20,55% \$18 \$834 \$334,464,045 \$582,696,292 \$61,892,882 \$10,62% 798	\$89,017,378 1,320,330 \$67 36,363 \$7 \$30,630,954 \$6,625,443 21.63% 29 \$626 \$531,836,660 \$878,086,858 \$82,391,935 9.38% 990	CASINO AND GOLF RESORT LLC \$88,668,376 1,895,752 \$47 56,400 \$4 \$40,138,805 \$8,630,988 21,50% 46 \$514 \$642,756,039 \$892,072,389 \$80,037,388 8,97% 1,151	\$58,173,086 1,269,489 \$46 37,810 \$4 \$36,547,387 \$8,745,159 23,93% 37 \$648 \$308,403,830 \$518,361,769 \$49,427,927 9.54% 897	\$991,280,826 15,721,892 \$63 474,633 \$6 \$373,921,874 \$81,111,262 21.69% 327 \$680 \$6,380,537,110 \$9,913,353,338 \$910,169,564 9.18% 13,354
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES AVG DAILY WIN PER SLOT MACHINE	\$48,304,082 \$50,501 \$57 29,692 \$4 \$10,365,583 \$1,695,950 16.36% 14 \$332 \$346,771,394 \$542,586,195 \$46,608,132 8.59% 912 \$140	\$74,505,557 1,041,086 \$72 28,976 \$7 \$23,836,099 \$4,764,367 19.99% 21 \$622 \$545,084,227 \$809,663,627 \$69,741,190 8.61% 985 \$194	\$167,786,099 2,061,160 \$81 38,500 \$12 \$63,950,213 \$14,921,238 23,33% 23 \$1,777 \$983,298,127 \$1,642,363,929 \$152,864,861 9,31% 1,587 \$264	\$67,374,779 1,021,498 \$66 33,406 \$6 \$26,678,304 \$5,481,897 20.55% 18 \$834 \$334,464,045 \$582,696,292 \$61,892,882 10,62% 798 \$212	\$89,017,378 1,320,330 \$67 36,363 \$7 \$30,630,954 \$6,625,443 21.63% 29 \$626 \$531,836,660 \$878,086,858 \$82,391,935 9,38% 990 \$228	CASINO AND GOLF RESORT LLC \$88,668,376 1,895,752 \$47 56,400 \$4 \$40,138,805 \$8,630,988 21,50% 46 \$514 \$642,756,039 \$892,072,389 \$80,037,388 8,97% 1,151 \$191	\$58,173,086 1,269,489 \$46 37,810 \$4 \$36,547,387 \$8,745,159 23,93% 37 \$648 \$308,403,830 \$518,361,769 \$49,427,927 9.54% 897	\$991,280,826 15,721,892 \$63 474,633 \$6 \$373,921,874 \$81,111,262 21.69% 327 \$680 \$6,380,537,110 \$9,913,353,338 \$910,169,564 9.18% 13,354
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES AVG DAILY WIN PER SLOT MACHINE CITY TAX	\$48,304,082 850,501 \$57 29,692 \$4 \$10,365,583 \$1,695,950 16.36% 14 \$332 \$346,771,394 \$542,586,195 \$46,608,132 8.59% 912 \$140 \$241,520	\$74,505,557 1,041,086 \$72 28,976 \$7 \$23,836,099 \$4,764,367 19.99% 21 \$622 \$545,084,227 \$809,663,627 \$69,741,190 8.61% 985 \$194 \$372,528	\$167,786,099 2,061,160 \$81 38,500 \$12 \$63,950,213 \$14,921,238 23,33% 23 \$1,777 \$983,298,127 \$1,642,363,929 \$152,864,861 9,31% 1,587 \$264	\$67,374,779 \$67,374,779 \$1,021,498 \$66 \$33,406 \$6 \$26,678,304 \$5,481,897 20.55% \$834 \$334,464,045 \$582,696,292 \$61,892,882 \$10.62% 798 \$212	\$89,017,378 1,320,330 \$67 36,363 \$7 \$30,630,954 \$6,625,443 21.63% 29 \$626 \$531,836,660 \$878,086,858 \$82,391,935 9.38% 990 \$228	CASINO AND GOLF RESORT LLC \$88,668,376 1,895,752 \$47 56,400 \$4 \$40,138,805 \$8,630,988 21,50% 46 \$514 \$642,756,039 \$892,072,389 \$80,037,388 8,97% 1,151 \$191 \$443,342	\$58,173,086 1,269,489 \$46 37,810 \$4 \$36,547,387 \$8,745,159 23,93% 37 \$648 \$308,403,830 \$518,361,769 \$49,427,927 9,54% 897 \$151 \$290,865	\$991,280,826 15,721,892 \$63 474,633 \$6 \$373,921,874 \$81,111,262 21.69% 327 \$680 \$6,380,537,110 \$9,913,353,338 \$910,169,564 9.18% 13,354 \$187 \$4,816,002 \$4,816,002
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER SLOT MACHINE CITY TAX COUNTY TAX	\$48,304,082 850,501 \$57 29,692 \$4 \$10,365,583 \$1,695,950 16.36% 14 \$332 \$346,771,394 \$542,586,195 \$46,608,132 8.59% 912 \$140 \$241,520 \$241,520	\$74,505,557 1,041,086 \$72 28,976 \$7 \$23,836,099 \$4,764,367 19.99% 21 \$622 \$545,084,227 \$809,663,627 \$69,741,190 8.61% 985 \$194 \$372,528	\$167,786,099 2,061,160 \$81 38,500 \$12 \$63,950,213 \$14,921,238 23,33% 23 \$1,777 \$983,298,127 \$1,642,363,929 \$152,864,861 9,31% 1,587 \$264 \$797,270	\$67,374,779 \$67,374,779 \$1,021,498 \$66 \$33,406 \$6 \$26,678,304 \$5,481,897 \$20.55% \$18 \$834 \$334,464,045 \$582,696,292 \$61,892,882 \$10.62% \$798 \$212 \$336,376	\$89,017,378 1,320,330 \$67 36,363 \$7 \$30,630,954 \$6,625,443 21,63% 29 \$626 \$531,836,660 \$878,086,858 \$82,391,935 9,38% 990 \$228 \$445,087	CASINO AND GOLF RESORT LLC \$88,668,376 1,895,752 \$47 56,400 \$4 \$40,138,805 \$8,630,988 21,50% 46 \$514 \$642,756,039 \$892,072,389 \$80,037,388 8.97% 1,151 \$191 \$443,342	\$58,173,086 1,269,489 \$46 37,810 \$4 \$36,547,387 \$8,745,159 23,93% 37 \$648 \$308,403,830 \$518,361,769 \$49,427,927 9,54% 897 \$151 \$290,865 \$290,865	\$991,280,826 15,721,892 \$63 474,633 \$6 \$373,921,874 \$81,111,262 21.69% 327 \$680 \$6,380,537,110 \$9,913,353,338 \$910,169,564 9.18% 13,354 \$187 \$4,816,002
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER SLOT MACHINES CITY TAX COUNTY TAX ENDOWMENT FUND	\$48,304,082 \$50,501 \$57 29,692 \$4 \$10,365,583 \$1,695,950 16.36% 44 \$332 \$346,771,394 \$542,586,195 \$46,608,132 8.59% 912 \$140 \$241,520 \$241,520 \$386,433	\$74,505,557 1,041,086 \$72 28,976 \$7 \$23,836,099 \$4,764,367 19,99% 21 \$622 \$545,084,227 \$809,663,627 \$89,741,190 8.61% 985 \$194 \$372,528 \$372,528	\$167,786,099 2,061,160 \$81 38,500 \$12 \$63,950,213 \$14,921,238 23,33% 23 \$1,777 \$983,298,127 \$1,642,363,929 \$152,864,861 9,31% 1,587 \$264 \$797,270 \$797,270	\$67,374,779 \$67,374,779 \$1,021,498 \$66 \$33,406 \$6 \$26,678,304 \$5,481,897 \$20.55% \$18 \$834 \$334,464,045 \$582,696,292 \$61,892,882 \$10,62% 798 \$212 \$306,376 \$306,376 \$490,200	\$89,017,378 1,320,330 \$67 36,363 \$7 \$30,630,954 \$6,625,443 21.63% 29 \$626 \$531,836,660 \$878,086,858 \$82,391,935 9,38% 990 \$228 \$445,087 \$445,087	CASINO AND GOLF RESORT LLC \$88,668,376 1,895,752 \$47 56,400 \$4 \$40,138,805 \$8,630,988 21.50% 46 \$514 \$642,756,039 \$892,072,389 \$80,037,388 8.97% 1,151 \$191 \$443,342 \$709,347	\$58,173,086 1,269,489 \$46 37,810 \$4 \$36,547,387 \$8,745,159 23,93% 37 \$648 \$308,403,830 \$518,361,769 \$49,427,927 9.54% 897 \$151 \$290,865 \$290,865	\$991,280,826 15,721,892 \$63 474,633 \$6 \$373,921,874 \$81,111,262 21.69% 327 \$680 \$6,380,537,110 \$9,913,353,338 \$910,169,564 9.18% 13,354 \$187 \$4,816,002 \$7,705,616

RIVERBOAT TABLE REVENUE BY GAME -- FYTD 2013

	ISLE OF CAPRI -		WILD ROSE -	CATFISH BEND	ARGOSY - SIOUX	LAKESIDE	WILD ROSE -	THE ISLE CASINO
	MARQUETTE	DIAMOND JO	CLINTON	CASINO	CITY	CASINO	EMMETSBURG	& HOTEL AT WATERLOO
BLACKJACK								
TABLE DROP	\$2,885,239	\$13,704,201	\$3,988,574	\$6,859,312	\$11,997,175	\$6,432,395	\$8,515,585	\$19,315,696
TABLE REVENUE	\$388,578	\$2,061,494	\$722,910	\$1,523,143	\$2,451,264	\$850,180	\$1,658,421	\$3,096,468
TABLE REVENUE PERCENTAGE	13.47%	15.04%	18.12%	22.21%	20.43%	13.22%	19.48%	16.03%
NUMBER OF TABLE GAMES	4	11	6	10	10	6	8	15
CRAPS								
TABLE DROP	\$708,116	\$4,369,507	\$1,655,481	\$2,296,744	\$2,858,823	\$2,277,834	\$1,258,646	\$4,121,171
TABLE REVENUE	\$137,637	\$512,819	\$425,204	\$386,190	\$736,380	\$678,249	\$147,599	\$1,169,452
TABLE REVENUE PERCENTAGE	19.44%	11.74%	25.68%	16.81%	25.76%	29.78%	11.73%	28.38%
NUMBER OF TABLE GAMES	1	2	1	2	1	1	2	2
ROULETTE								
TABLE DROP	\$0	\$2,008,998	\$696,345	\$1,031,121	\$1,240,769	\$267,107	\$274,517	\$1,593,305
TABLE REVENUE	\$0	\$512,734	\$158,052	\$227,365	\$345,714	\$76,905	\$58,793	\$416,825
TABLE REVENUE PERCENTAGE	0.00%	25.52%	22.70%	22.05%	27.86%	28.79%	21.42%	26.16%
NUMBER OF TABLE GAMES	0	1	1	1	1	1	1	1
CARIBBEAN STUD								
TABLE DROP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	0	0	0	0
LET IT RIDE								
TABLE DROP	\$0	\$918,781	\$324,307	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$272,608	\$54,069	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	29.67%	16.67%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	1	1	0	0	0	0	0
PAI GOW POKER								
TABLE DROP	\$0	\$960,565	\$607,773	\$1,395,603	\$1,987,055	\$1,507,126	\$833,139	\$1,068,718
TABLE REVENUE	\$0	\$192,552	\$147,711	\$244,861	\$490,233	\$397,500	\$200,180	\$230,134
TABLE REVENUE PERCENTAGE	0.00%	20.05%	24.30%	17.55%	24.67%	26.37%	24.03%	21.53%
NUMBER OF TABLE GAMES	0	1	1	1	2	2	1	1
OTHER TABLE GAMES								
TABLE DROP	\$1,949,024	\$4,716,056	\$988,524	\$4,831,325	\$4,220,874	\$4,480,290	\$840,216	\$8,781,749
TABLE REVENUE	\$537,455	\$1,288,672	\$308,645	\$1,235,460	\$930,776	\$1,154,026	\$171,231	\$2,640,978
TABLE REVENUE PERCENTAGE	27.58%	27.33%	31.22%	25.57%	22.05%	25.76%	20.38%	30.07%
NUMBER OF TABLE GAMES	2	3	1	5	2	3	2	4
POKER								
TABLE DROP	\$33,035	\$0	\$49,288	\$278,738	\$182,394	\$82,481	\$45,206	\$335,604
TABLE REVENUE	\$33,035	\$0	\$49,288	\$278,748	\$182,394	\$82,481	\$45,206	\$335,604
TABLE REVENUE PERCENTAGE	100.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
NUMBER OF TABLE GAMES	1	0	1	5	4	1	1	4

RIVERBOAT TABLE REVENUE BY GAME -- FYTD 2013

	RHYTHM CITY CASINO	ISLE OF CAPRI - BETTENDORF	AMERISTAR II	HARRAHS COUNCIL BLUFFS CASINO & HOTEL	DIAMOND JO - WORTH	RIVERSIDE CASINO AND GOLF RESORT LLC	GRAND FALLS CASINO RESORT	TOTAL
BLACKJACK								
TABLE DROP	\$5,839,778	\$14,313,611	\$33,639,555	\$12,506,829	\$14,793,315	\$21,367,034	\$19,160,595	\$195,318,894
TABLE REVENUE	\$782,860	\$2,209,558	\$7,086,129	\$2,200,127	\$2,093,712	\$3,480,700	\$3,536,588	\$34,142,132
TABLE REVENUE PERCENTAGE	13.41%	15.44%	21.06%	17.59%	14.15%	16.29%	18.46%	17.48%
NUMBER OF TABLE GAMES	9	11	12	10	14	20	18	164
CRAPS								
TABLE DROP	\$2,138,514	\$3,039,282	\$13,341,041	\$6,161,212	\$6,785,399	\$6,531,569	\$5,098,053	\$62,641,392
TABLE REVENUE	\$376,394	\$609,062	\$3,088,176	\$1,136,543	\$1,673,505	\$1,313,546	\$1,323,713	\$13,714,469
TABLE REVENUE PERCENTAGE	17.60%	20.04%	23.15%	18.45%	24.66%	20.11%	25.97%	21.89%
NUMBER OF TABLE GAMES	1	1	3	1	2	3	3	26
ROULETTE								
TABLE DROP	\$977,281	\$2,374,291	\$4,345,928	\$3,187,892	\$1,533,757	\$3,083,461	\$2,483,953	\$25,098,725
TABLE REVENUE	\$231,788	\$594,130	\$1,171,375	\$726,100	\$445,563	\$759,304	\$747,329	\$6,471,977
TABLE REVENUE PERCENTAGE	23.72%	25.02%	26.95%	22.78%	29.05%	24.63%	30.09%	25.79%
NUMBER OF TABLE GAMES	1	2	2	2	2	3	3	22
CARIBBEAN STUD								
TABLE DROP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0	(\$94,031)	\$0	(\$94,031)
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	0	0	0	0
LET IT RIDE								
TABLE DROP	\$0	\$0	\$0	\$385,895	\$0	\$0	\$0	\$1,628,983
TABLE REVENUE	\$0	\$0	\$0	\$95,445	\$0	\$0	\$0	\$422,122
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	24.73%	0.00%	0.00%	0.00%	25.91%
NUMBER OF TABLE GAMES	0	0	0	1	0	0	0	3
PAI GOW POKER								
TABLE DROP	\$698,254	\$681,337	\$2,493,918	\$1,714,728	\$797,291	\$1,808,914	\$1,867,718	\$18,422,139
TABLE REVENUE	\$133,102	\$163,269	\$635,179	\$406,247	\$160,276	\$427,979	\$439,104	\$4,268,327
TABLE REVENUE PERCENTAGE	19.06%	23.96%	25.47%	23.69%	20.10%	23.66%	23.51%	23.17%
NUMBER OF TABLE GAMES	1	1	2	2	1	2	2	20
OTHER TABLE GAMES								
TABLE DROP	\$711,756	\$3,024,937	\$10,129,771	\$2,721,748	\$6,021,968	\$6,374,941	\$7,103,034	\$66,896,213
TABLE REVENUE	\$171,805	\$785,707	\$2,940,379	\$917,437	\$1,553,161	\$1,770,605	\$1,864,391	\$18,270,728
TABLE REVENUE PERCENTAGE	24.14%	25.97%	29.03%	33.71%	25.79%	27.77%	26.25%	27.31%
NUMBER OF TABLE GAMES	2	2	4	2	3	4	3	42
POKER								
TABLE DROP	\$0	\$402,641	\$0	\$0	\$699,226	\$972,886	\$834,035	\$3,915,534
TABLE REVENUE	\$0	\$402,641	\$0	\$0	\$699,226	\$972,886	\$834,035	\$3,915,544
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	0	4	0	0	7	14	8	50

RIVERBOAT SLOT REVENUE BY DENOMINATION -- FYTD 2013

					_				
	ISLE OF CAPRI - MARQUETTE	DIAMOND JO	WILD ROSE - CLINTON	CATFISH BEND CASINO	ARGOSY - SIOUX CITY	LAKESIDE CASINO	WILD ROSE - EMMETSBURG	THE ISLE CASINO & HOTEL AT WATERLOO	
OTHER SLOT MACHINES									
SLOT COIN IN	\$1,008,341	\$14,534,034	\$0	\$9,080,560	\$0	\$0	\$5,292,121	\$28,508,451	
SLOT REVENUE	\$115,086	\$1,369,808	\$0	. , ,		\$0	\$455,615	\$1,928,738	
SLOT REVENUE PERCENTAGE	11.41%	9.42%	0.00%	7.40%	0.00%	0.00%	8.61%	6.77%	
NUMBER OF SLOT MACHINES	4	28	0	23	0	0	12	29	
\$.01 SLOT MACHINES		20		20					
SLOT COIN IN	\$189,239,029	\$408,250,669	\$298,273,003	\$223,465,787	\$398,436,799	\$355,649,150	\$221,016,224	\$536,489,674	
SLOT REVENUE	\$19,703,372	\$45,194,880	\$29,175,956	\$25,085,502		\$38,850,078	\$21,227,469	\$55,272,459	
SLOT REVENUE PERCENTAGE	10.41%	11.07%	9.78%	11.23%	11.05%	10.92%	9.60%	10.30%	
NUMBER OF SLOT MACHINES	360	720	424	388	572	763	360	672	
\$.05 SLOT MACHINES	000	720	727	000	072	700	000	OIL	
SLOT COIN IN	\$23,640,595	\$69,541,259	\$11,337,735	\$36,773,020	\$9,084,987	\$11,905,803	\$17,199,537	\$40.271.104	
SLOT REVENUE	\$1,860,129	\$3,847,576	\$865,927	\$2,456,731	\$517,650	\$688,453	\$1,533,652	\$3,058,585	
SLOT REVENUE PERCENTAGE	7.87%	5.53%	7.64%	6.68%		5.78%	8.92%	7.59%	
NUMBER OF SLOT MACHINES	62	5.55%	19	63	14	45	26	7.39%	
\$.25 SLOT MACHINES	02	02	13	03	14	40	20	30	
SLOT COIN IN	\$32,152,551	\$78,111,278	\$48,242,380	\$69,215,628	\$26,095,095	\$72,192,963	\$66,292,860	\$96,872,618	
SLOT REVENUE	\$2,545,163	\$5,252,391	\$3,213,129	\$4,312,917	\$1,660,233	\$4,761,697	\$4,156,401	\$6,229,605	
SLOT REVENUE PERCENTAGE	7.92%	6.72%	6.66%	6.23%	6.36%	6.60%	6.27%	6.43%	
NUMBER OF SLOT MACHINES	70	101	77	110	58	182	96	130	
\$1.00 SLOT MACHINES	70	101	- 11	110	36	102	90	130	
SLOT COIN IN	\$66,917,536	\$64,408,599	\$35,522,353	\$28,522,179	\$55,254,313	\$26,602,837	\$31,692,097	\$166,117,471	
SLOT REVENUE	\$4,142,418	\$3,964,503	\$2,091,951	\$1,560,865		\$1,651,028	\$1,834,952	\$9,237,449	
SLOT REVENUE PERCENTAGE	6.19%	6.16%	5.89%	5.47%		6.21%	5.79%	5.56%	
NUMBER OF SLOT MACHINES	72	58	5.69%	3.47%	60.20%	22	24	91	
\$2.00 SLOT MACHINES	12	30	41	43	60	22	24	91	
SLOT COIN IN	\$0	\$0	\$1,549,394	\$0	\$0	\$0	\$0	\$2,546,516	
SLOT COIN IN SLOT REVENUE	\$0		\$1,549,394			\$0 \$0	\$0		
SLOT REVENUE SLOT REVENUE PERCENTAGE	· ·	\$0		\$0 0.00%		· ·		\$149,267	
NUMBER OF SLOT MACHINES	0.00%	0.00%	8.33%		0.00%	0.00%	0.00%	5.86%	
	0	U	5	0	0	0	Ü	3	
\$5.00 SLOT MACHINES	A0.007.475	A00.047.000	00.450.555	A40.000.070	040,400,075	A00 500 005	A40.070.505	***	
SLOT COIN IN SLOT REVENUE	\$8,667,475 \$354,989	\$33,217,290 \$2,066,495	\$2,453,555 \$120,887	\$18,230,270 \$773,041	\$19,468,675 \$1,265,581	\$20,599,395 \$996,358	\$13,270,505 \$736,506	\$31,108,310 \$1,706,984	
SLOT REVENUE PERCENTAGE									
	4.10%	6.22%	4.93%	4.24%	6.50%	4.84%	5.55%	5.49%	
NUMBER OF SLOT MACHINES	6	22	4	12	10	9	7	14	
\$10.00 SLOT MACHINES SLOT COIN IN	0.0	Φ0	* 0	# 0	0.0	# E 070 070	Φ0	# F 055 000	
	\$0	\$0	\$0	\$0		\$5,373,070	\$0	\$5,355,090	
SLOT REVENUE	\$0	\$0	\$0	· ·		\$153,579	\$0	\$199,727	
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%		2.86%	0.00%	3.73%	
NUMBER OF SLOT MACHINES	0	0	0	0	0	4	0	2	
\$25.00 SLOT MACHINES	A-	*-	*** *** ****	*-		A. 105	**	A0 570	
SLOT COIN IN	\$0	\$0	\$2,230,850	\$0		\$4,185,600	\$0	\$3,576,950	
SLOT REVENUE	\$0	\$0	\$101,325	\$0		\$109,876	\$0	\$117,966	
SLOT REVENUE PERCENTAGE	0.00%	0.00%	4.54%	0.00%		2.63%	0.00%	3.30%	
NUMBER OF SLOT MACHINES	0	0	1	0	0	1	0	2	
\$100.00 SLOT MACHINES						*			
SLOT COIN IN	\$0	\$0	\$0			\$0	\$0		
SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$259,520	
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.47%	

RIVERBOAT SLOT REVENUE BY DENOMINATION -- FYTD 2013

	RHYTHM CITY CASINO	ISLE OF CAPRI - BETTENDORF	AMERISTAR II	HARRAHS COUNCIL BLUFFS CASINO & HOTEL	DIAMOND JO - WORTH	RIVERSIDE CASINO AND GOLF RESORT LLC	GRAND FALLS CASINO RESORT	TOTAL
OTHER SLOT MACHINES								
SLOT COIN IN	\$24,286,683	\$7,076,018	\$0	\$5,107,647	\$42,931,894	\$38,711,743	\$0	\$176,537,492
SLOT REVENUE	\$1,515,668	\$551,446	\$0	\$601,325	\$4,158,209	\$2,066,501	\$0	\$13,434,108
SLOT REVENUE PERCENTAGE	6.24%	7.79%	0.00%	11.77%	9.69%	5.34%	0.00%	7.61%
NUMBER OF SLOT MACHINES	36	10	0	10	81	33	0	266
\$.01 SLOT MACHINES								
SLOT COIN IN	\$288,449,434	\$422,263,078	\$1,022,644,630	\$374,560,578	\$534,677,584	\$489,686,018	\$354,075,115	\$6,117,176,772
SLOT REVENUE	\$31,689,410	\$45,744,736	\$117,277,352	\$46,487,121	\$60,773,491	\$54,028,259	\$38,353,490	\$672,906,403
SLOT REVENUE PERCENTAGE	10.99%	10.83%	11.47%	12.41%	11.37%	11.03%	10.83%	11.00%
NUMBER OF SLOT MACHINES	537	636	1,248	576	690	723	684	9,353
\$.05 SLOT MACHINES								
SLOT COIN IN	\$58,134,866	\$34,250,279	\$54,811,498	\$40,101,031	\$45,190,407	\$73,188,682	\$10,605,429	\$536,036,232
SLOT REVENUE	\$4,203,460	\$2,896,001	\$3,627,361	\$2,871,617	\$2,595,242	\$4,280,598		\$35,861,939
SLOT REVENUE PERCENTAGE	7.23%	8.46%	6.62%	7.16%	5.74%	5.85%	5.27%	6.69%
NUMBER OF SLOT MACHINES	103	46	43	43	46	66	9	697
\$.25 SLOT MACHINES								
SLOT COIN IN	\$80,898,567	\$113,300,683	\$158,930,139	\$86,743,516	\$153,610,468	\$185,219,518	\$57,281,672	\$1,325,159,936
SLOT REVENUE	\$4,999,197	\$7,244,736	\$9,639,205		\$9,153,303	\$12,796,246		\$85,890,597
SLOT REVENUE PERCENTAGE	6.18%	6.39%	6.07%	6.63%	5.96%	6.91%	7.29%	6.48%
NUMBER OF SLOT MACHINES	144	133	137	107	124	259	130	1,858
\$1.00 SLOT MACHINES								,
SLOT COIN IN	\$59,315,142	\$197,007,412	\$332,545,629	\$54,839,640	\$50,810,125	\$51,632,750	\$67,999,207	\$1,289,187,290
SLOT REVENUE	\$3,047,146	\$11,387,337	\$18,645,137		\$2,909,905	\$3,243,145		\$75,734,454
SLOT REVENUE PERCENTAGE	5.14%	5.78%	5.61%	7.83%	5.73%	6.28%	6.32%	5.87%
NUMBER OF SLOT MACHINES	74	138	121	44	23	33	56	900
\$2.00 SLOT MACHINES					-			
SLOT COIN IN	\$13,193,533	\$2,649,632	\$26,438,048	\$0	\$0	\$1,508,212	\$0	\$47,885,335
SLOT REVENUE	\$408,947	\$143,987	\$1,134,249		\$0	\$138,930		\$2,104,461
SLOT REVENUE PERCENTAGE	3.10%	5.43%	4.29%	0.00%	0.00%	9.21%	0.00%	4.39%
NUMBER OF SLOT MACHINES	5	2	11	0	0	3	0	29
\$5.00 SLOT MACHINES		_						
SLOT COIN IN	\$14,185,675	\$24,173,586	\$39,531,100	\$15,783,010	\$50,866,380	\$37,187,075	\$21,668,061	\$350,410,362
SLOT REVENUE	\$475,228	\$1,273,506	\$1,908,376		\$2,801,785	\$2,378,089		\$19,730,906
SLOT REVENUE PERCENTAGE	3.35%	5.27%	4.83%	8.33%	5.51%	6.39%	7.19%	5.63%
NUMBER OF SLOT MACHINES	8	15	21	13	26	28	12	207
\$10.00 SLOT MACHINES								
SLOT COIN IN	\$2,822,070	\$6,373,740	\$1,660,310	\$2,861,520	\$0	\$9,749,340	\$3,799,610	\$37,994,750
SLOT REVENUE	\$186,627	\$383,100	\$145,730		\$0	\$625,263		\$2,151,863
SLOT REVENUE PERCENTAGE	6.61%	6.01%	8.78%	9.31%	0.00%	6.41%	5.04%	5.66%
NUMBER OF SLOT MACHINES	3	3	1	2	0.0070	4	4	23
\$25.00 SLOT MACHINES	3	3	<u>'</u>	2	0	<u>_</u>	7	25
SLOT COIN IN	\$1,300,225	\$2,569,200	\$4,456,775	\$2,124,250	\$0	\$5,189,050	\$2,932,675	\$28,565,575
SLOT REVENUE	\$82,450	\$116,340	\$389,350		\$0	\$480,358		\$1,927,909
SLOT REVENUE PERCENTAGE	6.34%	4.53%	8.74%	. ,	0.00%	9.26%		6.75%
NUMBER OF SLOT MACHINES	2	4.55%	3	2	0.0070	2.20%	2.00%	17
\$100.00 SLOT MACHINES	2	2	<u> </u>	2	0		2	
SLOT COIN IN	\$0	\$0	\$1,345,800	\$575,100	\$0	\$0	\$0	\$4,399,600
SLOT REVENUE	\$0	\$0	\$98,100	· ·	\$0	\$0		\$426,920
SLOT REVENUE PERCENTAGE	0.00%	0.00%	7.29%	12.05%	0.00%	0.00%	0.00%	9.70%
NUMBER OF SLOT MACHINES	0.00%	0.00%	2		0.00%	0.00%		9.70%