

CITY OF BETTENDORF, IOWA - PROPOSED Community Improvement Program FY 2011/12 - FY 2016/17

| | <i>Project Description</i> | <i>Project #</i> | <i>Anticipated Revenue Source</i> | <i>FY 11/12 Projected</i> | <i>FY 12/13 Request</i> | <i>FY 13/14 Request</i> | <i>FY 14/15 Request</i> | <i>FY 15/16 Request</i> | <i>FY 16/17 Request</i> | <i>6-Year CIP Cost 11/12 - 16/17</i> | <i>Unfunded Projects</i> |
|--|---|------------------|-----------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------------|--------------------------|
| Community & Economic Development: | | | | | | | | | | | |
| 1 | Civic complex signs - (City's marketing team proposal) | ED0007 | Sales Tax & Interest | | | | 45,000 | | | 45,000 | |
| 2 | City Facility Signs - Redo/enhance, 5 @ \$30,000 every other year | ED0009 | Sales Tax & Interest | 25,000 | | | | | | 25,000 | |
| 3 | Downtown Streetscape Master Plan | ED0002 | G.O. Bonds | | | | 350,000 | 350,000 | | 700,000 | |
| 4 | Downtown Streetscape PH2 | ED0013 | G.O. Bonds | 450,000 | | | | | | 450,000 | |
| 5 | Downtown Streetscape Master Plan | | G.O. Bonds GC | | | 700,000 | | | | 700,000 | |
| 6 | 23rd Street Overpass | 3PW010 | TIF Bonds | | | | | | | 0 | 7,000,000 |
| 7 | IJR-180/Middle interchange study (Fed #626) | ED0003 | Federal Aid | 100,179 | | | | | | 100,179 | |
| 8 | IJR-180/Middle interchange study (235+106+85 from feds) | ED0003 | Sales Tax & Interest | 25,045 | | | | | | 25,045 | |
| 9 | I-80 Interchange Reconstruction | | other | | | | | | | 0 | 28,000,000 |
| 10 | Transportation Study | ED0010 | Sales Tax & Interest | 38,244 | | | | | | 38,244 | |
| 11 | Extending Isle of Capri Parkway West under Bridge to 12th Street | | G.O. Bonds | | | | | | | 0 | 500,000 |
| 12 | I-74 cost sharing improvements | | G.O. Bonds | | | | | | | 0 | 7,793,097 |
| 13 | I-80 Water Main Extention | | Sales Tax & Interest | | 163,997 | | | | | 163,997 | |
| 14 | I-80 Water Main Extention - American Water | ED0014 | other | | 85,378 | | | | | 85,378 | |
| 15 | Façade Program and I-74 bridge fund | ED0011 | Sales Tax & Interest | 50,000 | 50,000 | 50,000 | 50,000 | | | 200,000 | |
| 16 | Relocation Assistance - I74 | ED0012 | Sales Tax & Interest | 100,000 | 100,000 | 100,000 | 100,000 | | | 400,000 | |
| Public Works | | | | | | | | | | | |
| 17 | 8th St. Riverdrive to Mississippi Bld overlay | PW0172 | G.O. Bonds | 9,850 | | | | | | 9,850 | |
| 18 | 17th from Mississippi to Grant overlay | | G.O. Bonds | | | | 100,000 | | | | |
| 19 | 18th St. & Middle intersection, eastbound dual left turn lane, & northbound right turn lane | | G.O. Bonds | | | | | | | 0 | 200,000 |
| 20 | 18th St Traffic Study | PW0236 | G.O. Bonds | 30,000 | | | | | | 30,000 | |

CITY OF BETTENDORF, IOWA - PROPOSED Community Improvement Program FY 2011/12 - FY 2016/17

| | <i>Project Description</i> | <i>Project #</i> | <i>Anticipated Revenue Source</i> | <i>FY 11/12 Projected</i> | <i>FY 12/13 Request</i> | <i>FY 13/14 Request</i> | <i>FY 14/15 Request</i> | <i>FY 15/16 Request</i> | <i>FY 16/17 Request</i> | <i>6-Year CIP Cost 11/12 - 16/17</i> | <i>Unfunded Projects</i> |
|----|---|------------------|-----------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------------|--------------------------|
| 21 | 23th St. from Grant to Central Road-reconstruct/paving (Fed # 631) sidewalks | PW0109 | Federal Aid | 27,713 | | | | | | 27,713 | |
| 22 | 53rd Ave Widening on south side from Devils Glen to North Ridge Circle | 6PW007 | G.O. Bonds | 75,000 | | | | | | 75,000 | |
| 23 | 53rd/Pidgeon Cr Rd/Ginger Cr Rd over thick/Turn Ln - oversive culvert | PW0050 | G.O. Bonds | | | | | | | 0 | 50,000 |
| 24 | Belmont Road - Phase I (Fed #627) 80% | | Federal Aid | 12,000 | | | | | | 12,000 | |
| 25 | Belmont Road - Phase I (Fed #627) 20% | | G.O. Bonds | 3,000 | | | | | | 3,000 | |
| 26 | Belmont Road Sealcoat replacement Phase II Corral-valley Dr. 7.5% (Riverdale)(Fed #630) | PW0068 | Intergovernmental | 5,563 | | | | | | 5,563 | |
| 27 | Belmont Road Sealcoat replacement Phase II Corral-valley Dr.85% (Fed #630) | PW0068 | Federal Aid | 125,042 | | | | | | 125,042 | |
| 28 | Belmont Road sealcoat replacement Phase II Corral-valley Dr 7.5%. (Fed #630) | PW0068 | G.O. Bonds | 49,563 | | | | | | 49,563 | |
| 29 | Boulevard shaping, seeding & sodding | PW0074 | G.O. Bonds | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 50,000 | 10,000 |
| 30 | Bridges Load Rating | PW0220 | G.O. Bonds | 9,132 | | | | | | 9,132 | |
| 31 | Bridges - Scour analysis | | G.O. Bonds | 25,000 | 25,000 | | | | | 50,000 | |
| 32 | CIP Final Row Surveys | pw0039 | G.O. Bonds | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 50,000 | 10,000 |
| 33 | Contingency (projects>\$25,000) | 2AD001 | G.O. Bonds | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 | 75,000 |
| 34 | Criswell - valley to US67 | | G.O. Bonds | | | | 400,000 | | | 400,000 | 1,200,000 |
| 35 | Criswell - Wells Ferry to Hopewell | | G.O. Bonds | | | | | | | 0 | 4,000,000 |
| 36 | Criswell - Hopewell to valley | | G.O. Bonds | | | | | | | 0 | 2,900,000 |
| 37 | Curb & Gutter Replacement | PW0046 | G.O. Bonds | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 200,000 | 40,000 |
| 38 | Deer Trail - reconstruction | PW0230 | G.O. Bonds | 712 | | | | | | 712 | |
| 39 | Depot: River Gulf to 31st Street - paving | PW0233 | G.O. Bonds | 500,000 | | | | | | 500,000 | |
| 40 | Depot: River Gulf to 31st Street (River Gulf Grain contribution) | | Other | 100,000 | | | | | | 100,000 | |
| 41 | Devils Glen widening at Village Point | pw0119 | G.O. Bonds | | | | | | | 0 | 40,000 |
| 42 | Dodds Drive to valley Drive | | G.O. Bonds | | | | | | | 0 | 1,800,000 |
| 43 | Forest Grove sealcoat replacement west City limits to Eagle Ridge. Davenport Lead with 4 lanes & 10 ft Rec Trail. | PW0047 | G.O. Bonds | 40,000 | 160,000 | 320,000 | | | | 520,000 | |
| 44 | Forest Grove Paving - Eagle Ridge to Devils Glen. Grade 4 Lane and pave 2, with 10 ft Rec Trail | PW0047 | Federal Aid | | | | 360,000 | 2,750,000 | | 3,110,000 | |

CITY OF BETTENDORF, IOWA - PROPOSED Community Improvement Program FY 2011/12 - FY 2016/17

| | <i>Project Description</i> | <i>Project #</i> | <i>Anticipated Revenue Source</i> | <i>FY 11/12 Projected</i> | <i>FY 12/13 Request</i> | <i>FY 13/14 Request</i> | <i>FY 14/15 Request</i> | <i>FY 15/16 Request</i> | <i>FY 16/17 Request</i> | <i>6-Year CIP Cost 11/12 - 16/17</i> | <i>Unfunded Projects</i> |
|----|--|------------------|-----------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------------|--------------------------|
| 45 | Forest Grove Paving - Eagle Ridge to Devils Glen. Grade 4 Lanes and pave 2 with 10 ft Rec Trail | | G.O. Bonds | | | | | 30,000 | 730,000 | 30,000 | |
| 46 | Forest Grove sealcoat replacement - Middle to NEW Park & 10 ft Rec Trail. 4 lane | | G.O. Bonds | | | | | | | 0 | 780,000 |
| 47 | Forest Grove sealcoat replacement - Middle to NEW Park & 10 ft Rec Trail. 4 lane | | Federal Aid | | | | | | | 0 | 3,120,000 |
| 48 | Forrest Grove sealcoat replacement - Devils Glen to Middle (Paving) & 10 ft Rec Trail. 4 lane. | | G.O. Bonds | | | | | | | 0 | 1,140,000 |
| 49 | Forrest Grove sealcoat replacement - Devils Glen to Middle (Paving) & 10 ft Rec Trail. 4 lane. | | Federal Aid | | | | | | | 0 | 4,560,000 |
| 50 | Forrest Grove - Park to Criswell and 10 ft Rec Trail. 4 lane. | | G.O. Bonds | | | | | | | 0 | 3,900,000 |
| 51 | Hopewell Ave. sealcoat replacement/ROW/Design Devils to Middle | PW0009 | G.O. Bonds | 71,000 | | | | | | 71,000 | |
| 52 | Hopewell Ave paving/ROW/design - Middle to east line Century Hgts to 18th Addition - PLUS 10 st recreation trail. (Includes portion due PV school for \$175,554) | PW0081 | G.O. Bonds | 600,554 | 500,000 | 1,575,000 | | | | 2,675,554 | |
| 53 | Hopewell Ave Paving (PH II) ROW/design East line Century Hgts 18th addition to Criswell, plus 10 ft recreation trail. (Special assessments up to \$850,000 may be available) | PW0098 | G.O. Bonds | | | | 200,000 | 400,000 | 2,300,000 | 600,000 | |
| 54 | Indiana Ave sealcoat replacement at Middle Rd. from 56th Ave to Barr | | TIF Bonds | | | | | | | 0 | 2,600,000 |
| 55 | Indiana Ave Bridge near 56th Street | | G.O. Bonds | | | | | | | 0 | 125,000 |
| 56 | Middle Rd Bridge over Duck Creek | PW0093 | G.O. Bonds | | | | | | | 0 | 1,450,000 |
| 57 | Middle Rd Reconstruction - Norwood subdivision to Crow Creek Road | 2PW029 | G.O. Bonds | 33,000 | | | | | | 33,000 | |
| 58 | Middle Road Widening, (Crow Creek & Crow Creek Road West Side) 50% share | | G.O. Bonds | | | 150,000 | | | | 150,000 | |
| 59 | Middle Road Median & Crosswalk Renovation, Duck Creek Mall | PW0189 | G.O. Bonds | 190,000 | | | | | | 190,000 | |
| 60 | Moencks Road - valley to US67 | PW0069 | G.O. Bonds | | | | | | | 0 | 1,100,000 |
| 61 | Parkway Dr Left Turn Lane at Middle Rd. | | G.O. Bonds | | | | | | | 0 | 90,000 |
| 62 | Sealcoat Rural Roads- City-wide projects 2011 | PW0215 | G.O. Bonds | 206,500 | | | | | | 206,500 | |

CITY OF BETTENDORF, IOWA - PROPOSED Community Improvement Program FY 2011/12 - FY 2016/17

| | <i>Project Description</i> | <i>Project #</i> | <i>Anticipated Revenue Source</i> | <i>FY 11/12 Projected</i> | <i>FY 12/13 Request</i> | <i>FY 13/14 Request</i> | <i>FY 14/15 Request</i> | <i>FY 15/16 Request</i> | <i>FY 16/17 Request</i> | <i>6-Year CIP Cost 11/12 - 16/17</i> | <i>Unfunded Projects</i> |
|-------------------------------|--|------------------|-----------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------------|--------------------------|
| 63 | Sealcoat Rural Roads- City-wide projects | | G.O. Bonds | | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 600,000 | |
| 64 | Street patching | PW0227 | G.O. Bonds | | | 500,000 | 500,000 | 500,000 | 500,000 | 1,500,000 | |
| 65 | Street patching 2008 | PW0122 | G.O. Bonds | 40 | | | | | | 40 | |
| 66 | Street patching 2011 (DOT reimbursement) | PW0203 | Other | 125,000 | | | | | | 125,000 | |
| 67 | Street patching 2011 | PW0204 | G.O. Bonds | 475,000 | | | | | | 475,000 | |
| 68 | Street patching 2012 | | G.O. Bonds | | 500,000 | | | | | 500,000 | |
| 69 | Tanglefoot Lane Extension, Diercks to Middle. INCLUDES 10' Recreation Trail on north side. | PW0090 | G.O. Bonds | 5,163 | | | | | | 5,163 | |
| 70 | Pleasant Ridge Roadway - from Belmont to Bridge | | G.O. Bonds | 80,000 | | | | | | 80,000 | |
| 71 | Pleasant Ridge Bridge and Roadway - 50/50 share w/home owners | | G.O. Bonds | | 50,000 | | | | | 50,000 | |
| 72 | Pleasant Ridge Bridge and Roadway - (50/50 share with home owners not to exceed \$50,000) | | Other | | 50,000 | | | | | 50,000 | |
| Bridge Repair | | | | | | | | | | | |
| 73 | Devils Glen Bridge at Spencer Creek | PW0237 | G.O. Bonds | 7,520 | 32,480 | 40,000 | | | | 80,000 | 1,200,000 |
| 74 | Devils Glen Bridge at Spencer Creek | | State Aid | | 160,000 | 160,000 | | | | 320,000 | 900,000 |
| 75 | Devils Glen Bridge over Duck Creek/repair | PW0302 | G.O. Bonds | 170,000 | | | | | | 170,000 | |
| 76 | Crow Creek bridge over East Pigeon | | G.O. Bonds | 18,000 | | | | | | 18,000 | |
| 77 | 53rd bridge over Crow Creek | | G.O. Bonds | 90,000 | | | | | | 90,000 | |
| 78 | Middle road bridge over Crow Creek | | G.O. Bonds | | 10,000 | | | | | 10,000 | |
| 79 | 23rd bridge over Duck Creek | | G.O. Bonds | | 30,000 | | | | | 30,000 | |
| 80 | 18th street bridge over Duck Creek | | G.O. Bonds | | 30,000 | | | | | 30,000 | |
| 81 | Devils Glen bridge over Crow Creek | | G.O. Bonds | | 10,000 | | | | | 10,000 | |
| 82 | Valley Dr bridge over Crow Creek | | G.O. Bonds | | 10,000 | | | | | 10,000 | |
| Undesignated Sidewalks | | | | | | | | | | | |
| 83 | Moencs Road Sidewalks | PW0135 | G.O. Bonds | 50,000 | 125,000 | | | | | 175,000 | |

CITY OF BETTENDORF, IOWA - PROPOSED Community Improvement Program FY 2011/12 - FY 2016/17

| | <i>Project Description</i> | <i>Project #</i> | <i>Anticipated Revenue Source</i> | <i>FY 11/12 Projected</i> | <i>FY 12/13 Request</i> | <i>FY 13/14 Request</i> | <i>FY 14/15 Request</i> | <i>FY 15/16 Request</i> | <i>FY 16/17 Request</i> | <i>6-Year CIP Cost 11/12 - 16/17</i> | <i>Unfunded Projects</i> |
|---------------------------------------|--|------------------|-----------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------------|--------------------------|
| 84 | Annual Sidewalk Program - 2011 | PW0191 | G.O. Bonds | 1,273 | | | | | | 1,273 | |
| 85 | Annual Sidewalk Program - 2012 and future years - Replacement/repair of existing | PW0228 | G.O. Bonds | 157,000 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 857,000 | |
| 86 | Annual Sidewalks - New to fill in gaps | PW0192 | G.O. Bonds | | | | 75,000 | 75,000 | 75,000 | 150,000 | |
| 87 | Separated Trails - repairs to existing | | G.O. Bonds | | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 100,000 | |
| 88 | 18th and 53rd various sidewalks | | G.O. Bonds | | 65,000 | | | | | | |
| 89 | Sidewalks from 26th Street to Duck Creek along State Street - north side (6 Ft wide) | | G.O. Bonds | 190,000 | 175,000 | 175,000 | | | | 540,000 | |
| Undesignated Alley Replacement | | | | | | | | | | | |
| 90 | Various Alley Repair 2011/12 and future years | PW0229 | G.O. Bonds | 50,000 | | | | | | 50,000 | |
| 91 | Grant Street/Brown Street Alley Sealcoat Replacement - 8th to 10th | PW0112 | G.O. Bonds | 206,000 | | | | | | 206,000 | |
| 92 | Pheasant Run & Alley | | G.O. Bonds | | | | | | | 0 | 180,000 |
| 93 | Alley paving 21st to 23rd, between Oak St and Cody St | PW0217 | G.O. Bonds | 555,000 | | | | | | 555,000 | |
| 94 | Alley E. of 23rd South of Coleman | | G.O. Bonds | | | | | | | 0 | 250,000 |
| 95 | Alley paving 30th to 31st, between Central & Bellevue | PW0216 | G.O. Bonds | 56,135 | | | | | | 56,135 | |
| 96 | Alley from 28th to 29th between Cody and Glen | | G.O. Bonds | | | | 250,000 | | | 250,000 | |
| 97 | Alley from Custer to 4th between Brown and Holmes | | G.O. Bonds | | | | | 50,000 | 180,000 | 230,000 | |
| 98 | Alley from 4th to Peterson Lane between Holmes and Mississippi | | G.O. Bonds | | 120,000 | 180,000 | | | | 300,000 | |
| 99 | Alley from 4th to Peterson Between Brown & Holmes | | G.O. Bonds | | | | 120,000 | 180,000 | | 300,000 | |
| 100 | Alley between 10th and 12th - between Brown and Holmes | | | | | | 200,000 | | | 200,000 | |
| 101 | Peterson Lane Alley | | G.O. Bonds | | | | | 120,000 | 305,000 | 425,000 | |
| 102 | 23rd to 25th - Central to Bellvue | | G.O. Bonds | | 175,000 | | | | | 175,000 | |

CITY OF BETTENDORF, IOWA - PROPOSED Community Improvement Program FY 2011/12 - FY 2016/17

| | <i>Project Description</i> | <i>Project #</i> | <i>Anticipated Revenue Source</i> | <i>FY 11/12 Projected</i> | <i>FY 12/13 Request</i> | <i>FY 13/14 Request</i> | <i>FY 14/15 Request</i> | <i>FY 15/16 Request</i> | <i>FY 16/17 Request</i> | <i>6-Year CIP Cost 11/12 - 16/17</i> | <i>Unfunded Projects</i> |
|--|--|------------------|-----------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------------|--------------------------|
| 103 | 23rd to 25th - Bellvue to Oak | | G.O. Bonds | | | 175,000 | | | | 175,000 | |
| 104 | Alley from 8th to 10th - South of Mississippi - dog leg | | G.O. Bonds | | | | 40,000 | 200,000 | | 240,000 | |
| 105 | Alley from 16th to 17th between Grant St and Brown Street | | G.O. Bonds | | | | | | | 0 | 225,000 |
| 106 | Alley between Oak and Cody from 25th to 26th | | G.O. Bonds | | | | | | | 0 | 175,000 |
| 107 | Alley between Bellevue and Oak from 21st to 23rd | | G.O. Bonds | | | | | | | 0 | 250,000 |
| 108 | Alley Between Brown and Mississippi from 16th to 18th | | G.O. Bonds | | | | | | | 0 | 225,000 |
| 109 | Alley between Grant and Mississippi from 19th to 21st | | G.O. Bonds | | | | | | | 0 | 175,000 |
| 110 | Alley south of Mississippi between 20th and 21st | | G.O. Bonds | | | | | | | 0 | 175,000 |
| 111 | Alley west side of Jefferson School | | G.O. Bonds | | | | | | | 0 | 225,000 |
| 112 | Alley north of Hall between Mississippi and 10th | | G.O. Bonds | | | | | | | 0 | 150,000 |
| Undesignated Sealcoat Replacement - Replacing with PCC & Drainable base - C & G | | | | | | | | | | | |
| 113 | 25th Street - Oak to Glen | PW0238 | G.O. Bonds | 140,000 | 300,000 | | | | | 440,000 | |
| 114 | Cody - 25th to 26th Street | | G.O. Bonds | 115,000 | 310,000 | | | | | 425,000 | |
| 115 | 26th - State to top of hill | | G.O. Bonds | | | 600,000 | | | | 600,000 | |
| 116 | 19th Street - Grant to Mississippi | | G.O. Bonds | | | | 400,000 | | | 400,000 | |
| 117 | Brown Street - '18th to 19th | | G.O. Bonds | | | | | 300,000 | | 300,000 | |
| 118 | Roberts - 25th to 26th | | G.O. Bonds | | | | | 200,000 | | 200,000 | |
| 119 | 27th - State to Grant | | G.O. Bonds | | | | | | 250,000 | 250,000 | |
| 120 | Valleyview - Dobbs to valley Dr | | G.O. Bonds | | | | | | | 0 | 1,700,000 |
| 121 | Robeson Ave - OCI 33 | PW0180 | G.O. Bonds | 142,000 | | | | | | 142,000 | |
| 122 | Alcoa Ave - OCI 45 | PW0174 | G.O. Bonds | 34,000 | | | | | | 34,000 | |
| 123 | Alcoa (Broadview Heights Subdivision) - Resurfacing (North St, Oak St, Bellevue Ave, 15th St, 16th St, 16 1/2 St, 17th St) | PW0214 | G.O. Bonds | 500,000 | | | | | | 500,000 | |

CITY OF BETTENDORF, IOWA - PROPOSED Community Improvement Program FY 2011/12 - FY 2016/17

| | <i>Project Description</i> | <i>Project #</i> | <i>Anticipated Revenue Source</i> | <i>FY 11/12 Projected</i> | <i>FY 12/13 Request</i> | <i>FY 13/14 Request</i> | <i>FY 14/15 Request</i> | <i>FY 15/16 Request</i> | <i>FY 16/17 Request</i> | <i>6-Year CIP Cost 11/12 - 16/17</i> | <i>Unfunded Projects</i> |
|--|--|------------------|-----------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------------|--------------------------|
| 124 | Tanglewood sealcoat replacement - 1/2 mile East of Devil's Glen to Middle | | G.O. Bonds | | | | | | | 0 | 720,000 |
| 125 | Tanglewood sealcoat replacement, Devils Glen to 1/2 mile east | | G.O. Bonds | | | | | | | 0 | 1,100,000 |
| 126 | TenPlus - Central to 28th - 16' wide OCI 32 | PW0205 | G.O. Bonds | 1,060,000 | | | | | | 1,060,000 | |
| 127 | 28th 1/2 Street south of Cental to Ten Plus | | G.O. Bonds | | | | 400,000 | | | 400,000 | |
| 128 | 35th Street Sealcoat Replacement - State to Elm OCI 31 (See stormwater for pump) | pw0125 | G.O. Bonds | 4,000 | | | | | | 4,000 | |
| 129 | Elm Street Paving, 35th to 42nd St sealcoat replacement | pw0147 | G.O. Bonds | | | | | | | 0 | 1,450,000 |
| 130 | 42nd Street sealcoat replacement south of State Street OCI 36 | PW0163 | G.O. Bonds | 405 | | | | | 200,000 | 200,405 | 1,400,000 |
| 131 | North Oak - 19th Street to Oak Street | PW0212 | G.O. Bonds | 3,472 | | | | | | 3,472 | |
| 132 | Brown 14th to 18th | | G.O. Bonds | | | | | | | 0 | 1,100,000 |
| 133 | Oak Lane Reconstruction - east of 23rd Street | PW0213 | G.O. Bonds | 46,208 | | | | | | 46,208 | |
| Street Overlay Program | | | | | | | | | | | |
| 134 | Annual Program | PW0155 | G.O. Bonds | 20,000 | | | 500,000 | 500,000 | 500,000 | 1,520,000 | |
| 135 | 2012 Street Overlay - Woodland Lane (Spruce to Hillside), Linbergh (Crow Creek to Chesterfield), Elmwood (Elmwood Lane to Elmwood Ave), Aspen Hills Circle (Apple Valley Circle Dr), Davenshire (Clover Hills to Oxford) | PW0223 | G.O. Bonds | 60,000 | 590,000 | | | | | 650,000 | |
| 136 | Highland Park Div - West of I-74 | | G.O. Bonds | | | 30,000 | | | | 30,000 | |
| 137 | Kimberly Ridge Rd - Lincoln to End | | G.O. Bonds | | 20,000 | 210,000 | | | | 230,000 | |
| 138 | Parkway - Middle Rd to Grantwood school | | G.O. Bonds | | 260,000 | | | | | 260,000 | |
| 139 | Lincoln Place | | G.O. Bonds | | 35,000 | | | | | 35,000 | |
| Undesignated Street Reconstruction - Replacing PCC Pavement | | | | | | | | | | | |
| 140 | Avalon Court-Avalon Drive to End OCI=41.7 | | G.O. Bonds | | | | | | | 0 | 100,000 |
| 141 | Avalon Drive-18th Street to Sutton PL. OCI=41.9 | | G.O. Bonds | | | | | | | 0 | 600,000 |
| 142 | Dundee Lane reconstruction. - 29th to Maplecrest OCI 56 | | G.O. Bonds | | | | | | | 0 | 570,000 |
| 143 | East Crest Ave Reconstruction (31' wide) 18th Street to Apple valley Drive OCI 48 | | G.O. Bonds | | | | | | | 0 | 350,000 |

CITY OF BETTENDORF, IOWA - PROPOSED Community Improvement Program FY 2011/12 - FY 2016/17

| | <i>Project Description</i> | <i>Project #</i> | <i>Anticipated Revenue Source</i> | <i>FY 11/12 Projected</i> | <i>FY 12/13 Request</i> | <i>FY 13/14 Request</i> | <i>FY 14/15 Request</i> | <i>FY 15/16 Request</i> | <i>FY 16/17 Request</i> | <i>6-Year CIP Cost 11/12 - 16/17</i> | <i>Unfunded Projects</i> |
|---|--|------------------|-----------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------------|--------------------------|
| 144 | Summit Hills Drive Reconstruction/Spruce Hills - Magnolia.OCI=46 | PW0092 | G.O. Bonds | | | | | | | 0 | 290,000 |
| 145 | Elmore Ave. Reconstruct | | G.O. Bonds | 50,000 | 50,000 | | | | | 100,000 | |
| 146 | Oak Street - 21st east to mid-block | | G.O. Bonds | 75,000 | 115,000 | | | | | 190,000 | |
| 147 | Fairview Drive reconstruction(31' wide) from Sunburst Drive to overland. OCI=46 | | G.O. Bonds | | | | | | | 0 | 350,000 |
| 148 | Cypress Drive -Hillside Dr to Summit Hills Dr OCI=43.97 | PW0137 | G.O. Bonds | | | | | | | 0 | 275,000 |
| 149 | Wakonda from Golden Valley to Belair | | G.O. Bonds | | | 400,000 | | | | 400,000 | |
| 150 | St Andrews Green from 18th to 1st intersection | | G.O. Bonds | | 95,000 | | | | | 95,000 | |
| 151 | Hillside - Cypress to Greenway | | G.O. Bonds | | 300,000 | | | | | 300,000 | |
| 152 | New Lexington - Asbury to Aspen Hills | | G.O. Bonds | | | 150,000 | | | | 150,000 | |
| 153 | Wood Lane - Greenwood west to CL | | G.O. Bonds | | | 100,000 | | | | 100,000 | |
| 154 | Monterey Court - North of Fairlane | | G.O. Bonds | | | 300,000 | | | | 300,000 | |
| 155 | Sutton - 18th to 550' west | | G.O. Bonds | | | | 225,000 | | | 225,000 | |
| 156 | Welshire - Oakwood to Spruce | | G.O. Bonds | | | | 300,000 | 275,000 | | 575,000 | |
| 157 | Broadview - 14th to Lincoln | | G.O. Bonds | | | | | 200,000 | 200,000 | 400,000 | |
| Recreation Trails & Sidewalk | | | | | | | | | | | |
| 158 | Annual Recreation Trail Program (approx \$400,000 per mile of 10 foot path) \$200,000 | | G.O. Bonds | | | | | | | 0 | 200,000 |
| 159 | Annual Recreation Trail Program (approx \$400,000 per mile of 10 foot path) - Grant Matching Funds \$200,000 | | Other | | | | | | | 0 | 200,000 |
| 160 | Downtown Recreation Trail (Isle of Capri to Bellingham) (20% City) | PK0002 | G.O. Bonds | 181,181 | | | | | | 181,181 | |
| 161 | Downtown Recreation Trail (Isle of Capri to Bellingham) (80% State)(Fed #628) | PK0002 | Federal Aid | 1,092,247 | | | | | | 1,092,247 | |
| 162 | Downtown Recreation Trail (Isle of Capri to Bellingham) (80% State) | PK0002 | other | 67,000 | | | | | | 67,000 | |
| 163 | Mississippi Riverfront Trail (Fed #629) | | Federal Aid | 71,215 | | | | | | 71,215 | |
| 164 | Mississippi Riverfront Trail (Fed #629) | | G.O. Bonds | 17,804 | | | | | | 17,804 | |
| 165 | Recreation Trail - Middle Road to Crow Creek Park along the creek | PK0018 | G.O. Bonds | 420,000 | | | | | | 420,000 | |

CITY OF BETTENDORF, IOWA - PROPOSED Community Improvement Program FY 2011/12 - FY 2016/17

| | <i>Project Description</i> | <i>Project #</i> | <i>Anticipated Revenue Source</i> | <i>FY 11/12 Projected</i> | <i>FY 12/13 Request</i> | <i>FY 13/14 Request</i> | <i>FY 14/15 Request</i> | <i>FY 15/16 Request</i> | <i>FY 16/17 Request</i> | <i>6-Year CIP Cost 11/12 - 16/17</i> | <i>Unfunded Projects</i> |
|------------|--|------------------|-----------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------------|--------------------------|
| 166 | Recreation Trail on Middle Road - From Devils Glen to Duck Creek Bridge. 10 feet wide south side. (Assume \$170 per foot) | PK0155 | G.O. Bonds | 100,000 | 523,000 | | | | | 623,000 | |
| 167 | Recreation Trail on Middle Road - From Devils Glen to Duck Creek Bridge. 10 feet wide south side | PK0155 | Federal Aid | 400,000 | 342,000 | | | | | 742,000 | |
| 168 | Recreation Trail on Middle Road: Round-a-bout @ 53rd to Hopewell - west side, 10 ft separated trail | | G.O. Bonds | | | | 500,000 | | | 500,000 | |
| 169 | Recreation Trail on Middle Road: Hopewell to Forrest Grove on west side, 10 ft separated trail | | G.O. Bonds | | | | | 500,000 | | 500,000 | |
| 170 | Recreation Trail from SE corner of 53rd & Devils Glen to Field Sike along Crow Creek | PK0012 | G.O. Bonds | 8,000 | 400,000 | | | | | 408,000 | |
| 171 | Crow Creek Trail - Field Sike to Forrest Grove | | G.O. Bonds | | | | | 200,000 | | 200,000 | |
| 172 | Recreation Trail: Highway 67 @ Crow Creek to east City limits @ Harbor Drive | 6PW009 | G.O. Bonds | | 100,000 | 200,000 | | | | 300,000 | |
| 173 | Recreation Trail: Highway 67 @ Crow Creek to east City limits @ Harbor Drive | 6PW009 | Federal Aid | | | 800,000 | | | | 800,000 | |
| 174 | Forrest Grove Park - Design | PK0159 | Sales Tax & Interest | 130,000 | | | | | | 130,000 | |
| 175 | Forrest Grove Park - Phase I Development | PK0014 | G.O. Bonds GC | | 700,000 | | | | | 700,000 | 3,500,000 |
| 176 | Devils Glen Road East Side - Separated 10' Trail from Crow Creek Park to Middle Road (assume \$135 per foot) | | G.O. Bonds | | 240,000 | 720,000 | | | | 960,000 | |
| 177 | Devils Glen Road East Side - Separated 10' Trail from Middle Road to Devils Glen Park (assume \$135 per foot) plus sidewalk gap on east side | PW0219 | G.O. Bonds | 380,000 | 570,000 | | | | | 950,000 | |
| 178 | Crow Creek Recreation Trail - Middle Road to Valley Dr ; then along Valley Dr back to Belmont - 10 ft | | G.O. Bonds | | | | | 500,000 | | 500,000 | |
| 179 | Crow Creek Recreation Trail - Middle Road to Valley Dr ; then along Valley Dr back to Belmont - 10 ft | | Federal Aid | | | | | 750,000 | | 750,000 | |
| 180 | Crow Creek Trail: Valley Dr to US 67 (including under bridges on both roads) to connect with existing recreation trail from US 67 @ Crow Creek to east City limits @ Harbor Dr | | G.O. Bonds | | | | | | 600,000 | 600,000 | |

CITY OF BETTENDORF, IOWA - PROPOSED Community Improvement Program FY 2011/12 - FY 2016/17

| | <i>Project Description</i> | <i>Project #</i> | <i>Anticipated Revenue Source</i> | <i>FY 11/12 Projected</i> | <i>FY 12/13 Request</i> | <i>FY 13/14 Request</i> | <i>FY 14/15 Request</i> | <i>FY 15/16 Request</i> | <i>FY 16/17 Request</i> | <i>6-Year CIP Cost 11/12 - 16/17</i> | <i>Unfunded Projects</i> |
|--|---|------------------|-----------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------------|--------------------------|
| Parks & Recreation - Board Allocation | | | | | | | | | | | |
| 181 | Community Center Improvements | 4PK004 | Sales Tax & Interest | 30,000 | | | | 100,000 | | 130,000 | 50,000 |
| 182 | Field Sike Park Development | PK0001 | Sales Tax & Interest | | | | | | | 0 | 400,000 |
| 183 | Crow Creek Park Development -Entrance-Paving-Shelters-Landscaping-Trails-Signage, road improvements | PK0015 | Sales Tax & Interest | | 70,000 | 85,000 | | | | 155,000 | 100,000 |
| 184 | Crow Creek Park Interpretive trails, signage, etc | PK0156 | Other | | 25,000 | | | | | 25,000 | |
| 185 | Devils Glen Park/Paving Roadways - Curbs, Gutters, Asphaltting | | Sales Tax & Interest | | | | 70,000 | | | 70,000 | 100,000 |
| 186 | Lagoon Dredging PLUS additional Storm Water funds | PK0016 | Sales Tax & Interest | 197,015 | | | | | | 197,015 | |
| 187 | Park & Master Plan | 1PK006 | Sales Tax & Interest | | 15,000 | 5,000 | | | | 20,000 | 25,000 |
| 188 | Park Land Acquisition - Property Acquisition | 2PK004 | Sales Tax & Interest | | | | | | | 0 | 150,000 |
| 189 | Park playground equipment | 2PK005 | Sales Tax & Interest | 125,000 | | 125,000 | 125,000 | 125,000 | 125,000 | 625,000 | 100,000 |
| 190 | Park playground equipment (SCRA/RDA) | | Other | | 160,000 | | | | | 160,000 | |
| 191 | Eagles Landing Parking Expansion | | Sales Tax & Interest | | | 10,000 | 40,000 | | | 50,000 | 100,000 |
| 192 | Hollowview Park Waterless RR | | Sales Tax & Interest | | | 25,000 | | | | 25,000 | 100,000 |
| 193 | Leach Park Dredging | | Sales Tax & Interest | | | | 60,000 | | | 60,000 | 50,000 |
| 194 | Middle Park Waterless RR - 23rd St Field/Upper Playground | | Sales Tax & Interest | | | | 25,000 | | | 25,000 | 25,000 |
| 195 | VMP Bandshell Renovation & Skatepark | | Sales Tax & Interest | | | | | | | 0 | 145,000 |
| 196 | Middle Park Lagoon RR | | Sales Tax & Interest | | | | | | 100,000 | 100,000 | |
| 197 | Eagles Landing Fishing Pier | | Sales Tax & Interest | | | | | | | 0 | 75,000 |
| 198 | Splash Landing Study | | Sales Tax & Interest | | | | | | 30,000 | 30,000 | 25,000 |
| 199 | Kiwanis Ball Field Lights | PK0162 | Sales Tax & Interest | 80,000 | | | | | | 80,000 | |

CITY OF BETTENDORF, IOWA - PROPOSED Community Improvement Program FY 2011/12 - FY 2016/17

| | <i>Project Description</i> | <i>Project #</i> | <i>Anticipated Revenue Source</i> | <i>FY 11/12 Projected</i> | <i>FY 12/13 Request</i> | <i>FY 13/14 Request</i> | <i>FY 14/15 Request</i> | <i>FY 15/16 Request</i> | <i>FY 16/17 Request</i> | <i>6-Year CIP Cost 11/12 - 16/17</i> | <i>Unfunded Projects</i> |
|----------------|---|------------------|-----------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------------|--------------------------|
| 200 | Resurface McManus Park poured in place surface | | Sales Tax & Interest | 35,500 | 22,500 | | | | | 58,000 | |
| 201 | Middle park roadway | | Sales Tax & Interest | | | | | | | 0 | 125,000 |
| 202 | Resurfacing Athletic Courts/Pathways/ Lots - Resurfacing Basketball Ct-Trails | 9PK002 | Sales Tax & Interest | 25,000 | 100,000 | 50,000 | 25,000 | 125,000 | 75,000 | 400,000 | |
| Traffic | | | | | | | | | | | |
| 203 | various TSL | CD0051 | G.O. Bonds | | 15,000 | | | | | 15,000 | |
| 204 | Warning Light @ 6th and Grant | | G.O. Bonds | 15,000 | | | | | | 15,000 | |
| 205 | 18th & Crow Creek Rd.Pedestrian TSL | CD0019 | G.O. Bonds | 15,000 | | | | | | 15,000 | |
| 206 | 17th and Grant TSL | CD0023 | G.O. Bonds | 140,000 | | | | | | 140,000 | |
| 207 | Middle Road and Devils Glen - Traffic Signal installation - Dual turn lane | CD0036 | G.O. Bonds | | 95,000 | | | | | 95,000 | |
| 208 | Fiber Optic Cabling | 2CD005 | G.O. Bonds | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 | 270,000 | 0 |
| 209 | LED signal head lens replacement | 2CD011 | G.O. Bonds | 18,000 | 18,000 | 6,000 | 6,000 | 6,000 | 6,000 | 60,000 | 0 |
| 210 | 18th Street Speed sign BHS | CD0049 | Sales Tax & Interest | 16,000 | | | | | | 16,000 | |
| 211 | Speed Signs by various schools | CD0054 | Sales Tax & Interest | 21,295 | 32,000 | 16,000 | 16,000 | 16,000 | 16,000 | 101,295 | 0 |
| 212 | Pre-emption Upgrades - To Allow Emergency vehicles to Change Signals | 2CD010 | G.O. Bonds | | 85,000 | | | | | 85,000 | |
| 213 | Scott Community College & Belmont Road TSL - if needed | CD0040 | G.O. Bonds | | | | | | | 0 | 50,000 |
| 214 | Scott Community College & Belmont Road TSL | CD0040 | Other | | | | | | | 0 | 72,500 |
| 215 | Traffic Signal Studies | CD0022 | G.O. Bonds | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 150,000 | |
| 216 | Traffic Signals & Mast Arms Upgrades | 2CD009 | G.O. Bonds | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 360,000 | |
| 217 | Move Traffic Controller Cabinet on 18th and State | CD0058 | G.O. Bonds | 30,000 | | | | | | 30,000 | |
| 218 | Forest Grove Fiber Optics conduit from Devils Glen to Middle Road | CD0056 | G.O. Bonds | | | 125,000 | | | | 125,000 | |

CITY OF BETTENDORF, IOWA - PROPOSED Community Improvement Program FY 2011/12 - FY 2016/17

| | <i>Project Description</i> | <i>Project #</i> | <i>Anticipated Revenue Source</i> | <i>FY 11/12 Projected</i> | <i>FY 12/13 Request</i> | <i>FY 13/14 Request</i> | <i>FY 14/15 Request</i> | <i>FY 15/16 Request</i> | <i>FY 16/17 Request</i> | <i>6-Year CIP Cost 11/12 - 16/17</i> | <i>Unfunded Projects</i> |
|---|--|------------------|-----------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------------|--------------------------|
| Miscellaneous City-Wide Projects | | | | | | | | | | | |
| 219 | Maintenance Center Elevator Installation & Annex Expansion | AD0009 | Sales Tax & Interest | 6,392 | | | | | | 6,392 | |
| 220 | Maintenance Center Patching | PW0218 | G.O. Bonds | 284,328 | | | | | | 284,328 | |
| 221 | Maintenance Facility/Bus Barn study (PW & Parks) | AD0015 | Sales Tax & Interest | | | 40,000 | | | | 40,000 | |
| 222 | I-80 & Middle, Gateway Fire Station land acquisition | | Sales Tax & Interest | | | | | | | 0 | 100,000 |
| 223 | Civil Defense Sirens- Replacement of 4-1950's & 2-new sirens for North & East | AD0001 | Sales Tax & Interest | 20,000 | | | | | | 20,000 | |
| 224 | City Hall carpet replacement/painting and remodel vacated Dispatch area | AD0013 | Sales Tax & Interest | 50,000 | | | | | | 50,000 | |
| 225 | Faye's Field/Landscaping | AD0014 | G.O. Bonds GC | 350,000 | | | | | | 350,000 | |
| 226 | City Hall - Replace boiler and domestic heater | AD0016 | Sales Tax & Interest | 39,000 | | | | | | 39,000 | |
| 227 | Library roof replacement (old section) | | Sales Tax & Interest | | | | | | | 0 | 160,000 |
| 228 | Generator Library/Museum | | Sales Tax & Interest | | | | | | | 0 | 100,000 |
| 229 | Library - Upgrade main level rest rooms | LB0012 | Sales Tax & Interest | 75,000 | | | | | | 75,000 | |
| 230 | Police - car port for patrol and detective vehicles | PD0005 | G.O. Bonds GC | 35,000 | | | | | | 35,000 | |
| 231 | Salt Dome roof replacement | | Sales Tax & Interest | | 65,000 | | | | | 65,000 | |
| 232 | Windpower - Annex/Crow Creek - Electricity Generation | | Sales Tax & Interest | | | | | | | 0 | 250,000 |
| Arterial/Collector Plan | | | | | | | | | | | |
| 233 | Maplecrest Road Reconstruction: 29th Street to West of Dundee Lane | PW0210 | G.O. BONDS | 2,891 | | | | | | 2,891 | |
| 234 | Spruce Hills Drive: Utica Ridge Road to Woodland Lane | PW0211 | G.O. BONDS | 260,000 | | | | | | 260,000 | |
| 235 | Lincoln Road: From 18th to 100' west of Mark Twain entrance | PW0178 | G.O. BONDS | 20,000 | | | | | | 20,000 | |
| 236 | Lincoln Road PV/Brdwn to 14th | PW0232 | G.O. BONDS | 367,000 | | | | | | 367,000 | |
| 237 | 18th Street: Maplecrest to Echodale | | G.O. BONDS | | | 100,000 | 775,000 | | | 875,000 | |
| 238 | 18th Street: New Lexington to St. John's Court & St. John's Court to Crow Creek Road (south) | | G.O. BONDS | | | | 300,000 | 850,000 | | 1,150,000 | |
| 239 | 18th Street: Spruce Hills Drive to Tech Drive | | G.O. BONDS | | | | | 300,000 | 800,000 | 1,100,000 | |

CITY OF BETTENDORF, IOWA - PROPOSED Community Improvement Program FY 2011/12 - FY 2016/17

| | <i>Project Description</i> | <i>Project #</i> | <i>Anticipated Revenue Source</i> | <i>FY 11/12 Projected</i> | <i>FY 12/13 Request</i> | <i>FY 13/14 Request</i> | <i>FY 14/15 Request</i> | <i>FY 15/16 Request</i> | <i>FY 16/17 Request</i> | <i>6-Year CIP Cost 11/12 - 16/17</i> | <i>Unfunded Projects</i> |
|------------|---|------------------|-----------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------------|--------------------------|
| 240 | 18th Street: St. Andrew's Green to Barcelona Drive | | G.O. BONDS | | | | 517,000 | | | 517,000 | |
| 241 | 18th Street: Middle Road to Spruce Hills Drive | | G.O. BONDS | | | 400,000 | 1,100,000 | | | 1,500,000 | 1,500,000 |
| 242 | 18th Street: Duck Creek Bridge to Middle Road | | G.O. BONDS | | | | | | | 0 | 350,000 |
| 243 | 18th Street: Crow Creek Road south to 53rd Street | | G.O. BONDS | | | | | | | 0 | 1,725,000 |
| 244 | 18th Street: Central to Lincoln | | G.O. BONDS | | | | | 100,000 | 1,100,000 | 1,200,000 | 1,139,600 |
| 245 | 18th Street: State Street to Mississippi | | G.O. BONDS | | | | | | | 0 | 730,000 |
| 246 | 18th Street: 53rd north to St. Andrews | | G.O. BONDS | | | | | | | 0 | 1,225,000 |
| 247 | Spruce Hills Drive: Woodland to Avalon | | G.O. BONDS | | | | 300,000 | 800,000 | | 1,100,000 | |
| 248 | Spruce Hills: Avalon to 18th Street | | G.O. BONDS | | | | | | | 0 | 1,230,000 |
| 249 | Spruce Hills Drive: Cumberland Square east entrance to Middle Road | | G.O. BONDS | | | | | | | 0 | 613,750 |
| 250 | Spruce Hills Drive: 18th to Cumberland Square entrance (east) | | G.O. BONDS | | | | | | | 0 | 416,560 |
| 251 | Greenbrier Drive: Tanglefoot Lane to Bristol Drive | | G.O. BONDS | | | 100,000 | 400,000 | | | 500,000 | |
| 252 | Greenbrier: Queens to Crow Creek Road | | G.O. BONDS | | | | | | | 0 | 820,000 |
| 253 | Middle Road: 18th Street east to beginning of turn lane at St. Peter's Church | | G.O. BONDS | | | | | 500,000 | 1,300,000 | 1,800,000 | |
| 254 | Middle Road: Happy Joe Drive to AAA Court | | G.O. BONDS | | | | | | 250,000 | 250,000 | 1,650,000 |
| 255 | Middle Road: AAA Court to Devils Glen Road | | G.O. BONDS | | | | | | | 0 | 1,500,000 |
| 256 | Middle Road: beginning of turn lane west of 23rd (St. Peter's Church) to Happy Joe Drive | | G.O. BONDS | | | | | | 250,000 | 250,000 | 1,450,000 |
| 257 | Middle Road: 1-74 to Duck Creek Bridge | | G.O. BONDS | | | | | | | 0 | 2,011,000 |
| 258 | Middle Road: Forest Grove Road north to construction header at I-80 eastbound ramp | | G.O. BONDS | | | | | | | 0 | 706,750 |
| 259 | Middle Road: Duck Creek Bridge to 18th Street | | G.O. BONDS | | | | | 400,000 | 800,000 | 1,200,000 | 1,150,000 |
| 260 | Middle Road: Ridge Point to Woodfield Drive inner lanes only & Woodfield Drive north to Construction Header | | G.O. BONDS | | | | | 100,000 | 1,100,000 | 1,200,000 | 507,000 |
| 261 | Middle Road: Devils Glen Road to Belmont Road | | G.O. BONDS | | | | | 400,000 | 1,900,000 | 2,300,000 | 2,235,000 |
| 262 | Middle Road Reconstruction & ROW Crow Creek Road to Forest Grove | | G.O. Bonds | | | | | | | 0 | 5,500,000 |

CITY OF BETTENDORF, IOWA - PROPOSED Community Improvement Program FY 2011/12 - FY 2016/17

| | <i>Project Description</i> | <i>Project #</i> | <i>Anticipated Revenue Source</i> | <i>FY 11/12 Projected</i> | <i>FY 12/13 Request</i> | <i>FY 13/14 Request</i> | <i>FY 14/15 Request</i> | <i>FY 15/16 Request</i> | <i>FY 16/17 Request</i> | <i>6-Year CIP Cost 11/12 - 16/17</i> | <i>Unfunded Projects</i> |
|------------|--|------------------|-----------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------------|--------------------------|
| 263 | Utica Ridge Road: Spruce Hills Drive to Tanglefoot Lane - 5 lane with 6 ft sidewalk on east side | | G.O. BONDS | 500,000 | 1,350,000 | | | | | 1,850,000 | 1,677,600 |
| 264 | 23rd Street: Wrenwood Court north to Middle Road | | G.O. BONDS | | | | | | | 0 | 551,250 |
| 265 | 29th Street: Maplecrest Drive to Tanglefoot Lane | | G.O. BONDS | 500,000 | 945,000 | | | | | 1,445,000 | |
| 266 | Olympia Drive: Hillcrest to Spruce Hills Drive | | G.O. BONDS | | | | | 200,000 | 370,000 | 570,000 | |
| 267 | Olympia Drive: Harmony north to Hillcrest | | G.O. BONDS | | | | 200,000 | 300,000 | | 500,000 | |
| 268 | Maplecrest: #3311 to Devils Glen Road | | G.O. BONDS | | | | | | | 0 | 429,300 |
| 269 | Maplecrest: Willow Drive west to Genesis entrance | | G.O. BONDS | | | | | | | 0 | 736,000 |
| 270 | Lincoln Road: 19th west to Wildwood | | G.O. BONDS | | | | | | | 0 | 260,500 |
| 271 | Devils Glen Road: State Street to Duck Creek Bridge | | G.O. BONDS | | | | | | | 0 | 1,183,000 |
| 272 | Greenbrier: Davenshire to Tanglefoot | | G.O. BONDS | | | | | | | 0 | 972,000 |
| 273 | Greenbrier: Spruce Hills Drive to Davenshire | | G.O. BONDS | | | | | | | 0 | 925,000 |
| 274 | Lincoln Road: Wildwood to 23rd Street | | G.O. BONDS | | | | | | | 0 | 756,000 |
| 275 | 23rd Street: Edgewood Park north to Lincoln Road | | G.O. BONDS | | | | | | | 0 | 620,000 |
| 276 | Olympia Drive: Middle Road to Salem Court | | G.O. BONDS | | | | | | | 0 | 567,750 |
| 277 | Olympia Drive: Salem Court to Harmony Drive | | G.O. BONDS | | | | | | | 0 | 605,000 |
| 278 | Maplecrest: Genesis entrance to H.S. entrance | | G.O. BONDS | | | | | | | 0 | 675,000 |
| 279 | 23rd Street: Oak Street to Edgewood Park entrance | | G.O. BONDS | | | | | | | 0 | 760,000 |
| 280 | 23rd Street: Lincoln Road to Wrenwood Court | | G.O. BONDS | | | | | | | 0 | 1,500,000 |
| 281 | 23rd Street: Central to Oak Street | | G.O. BONDS | | | | | | | 0 | 410,000 |
| 282 | Crow Creek - Davis to Applevalley | | G.O. BONDS | | | | | 50,000 | 200,000 | 250,000 | 1,200,000 |
| 283 | Crow Creek - Davis to Devils Glen | | G.O. BONDS | | | | | | | 0 | 1,500,000 |
| 284 | Crow Creek - Amesbury to 18th | | G.O. BONDS | | | | | | | 0 | 1,400,000 |
| 285 | Tanglefoot Lane Reconstruction: Rollingwood Court to Devils Glen Road (Phase I) | PW0209 | G.O. BONDS | 1,300,000 | | | | | | 1,300,000 | |
| 286 | Tanglefoot - 18th Street to Greenbrier: Phase II 2500 | PW0226 | G.O. BONDS | 500,000 | 1,050,000 | | | | | 1,550,000 | |
| 287 | Tanglefoot - Greenbrier to Utica Ridge: Phase III 2700 | | G.O. BONDS | | 600,000 | 1,300,000 | | | | 1,900,000 | |
| 288 | valley Drive - Highway 67 to Belmont design | PW0188 | G.O. BONDS | 25,000 | | | | | | 25,000 | |
| | TOTAL PROJECTS | | | 15,628,181 | 12,864,354 | 10,662,000 | 9,714,000 | 13,092,000 | 14,886,000 | 76,846,535 | 136,008,657 |

CITY OF BETTENDORF, IOWA - PROPOSED Community Improvement Program FY 2011/12 - FY 2016/17

| | <i>Project Description</i> | <i>Project #</i> | <i>Anticipated Revenue Source</i> | <i>FY 11/12 Projected</i> | <i>FY 12/13 Request</i> | <i>FY 13/14 Request</i> | <i>FY 14/15 Request</i> | <i>FY 15/16 Request</i> | <i>FY 16/17 Request</i> | <i>6-Year CIP Cost 11/12 - 16/17</i> | <i>Unfunded Projects</i> |
|---|---|------------------|-----------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------------|--------------------------|
| Palmer Hills Golf Enterprise Fund: | | | | | | | | | | 0 | |
| 1 | Tee box and Sand Trap improvements | 2GC004 | G.O. Bonds GC | 20,000 | | | | | | 20,000 | |
| 2 | Tee box and Sand Trap improvements | 2GC004 | Sales tax & Interest | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 120,000 | |
| 3 | Interior Renovation Projects, Holes #14, #15, #16 & #17 | 2GC006 | G.O. Bonds GC | 248,000 | | | | | | 248,000 | |
| 4 | Interior Renovation Projects, Holes #14, #15, #16 & #17 | 2GC006 | Sales tax & Interest | 150,000 | | | | | | 150,000 | |
| 5 | Erosion Control #16 | 2GC005 | Sales tax & Interest | | | | | | | 0 | 65,000 |
| 6 | Replace Pavillion and install waterless restrooms | | Sales tax & Interest | | | | | | | 0 | 150,000 |
| 7 | New Carpeting and paint - Grill | | Sales tax & Interest | 15,000 | | | | | | 15,000 | |
| 8 | #10 pond and creek erosion | | Transfer in from Storm Water | | | 300,000 | | | | 300,000 | |
| 9 | Cart Path Improvements | | Sales tax & Interest | | 25,000 | | 35,000 | | 30,000 | 90,000 | |
| 10 | Practice Range Renovation | | Sales tax & Interest | | 40,000 | | | | | 40,000 | 40,000 |
| 11 | Double Row Irrigation System - April 2013 | 2GC003 | Sales tax & Interest | | 300,000 | | | | | 300,000 | 0 |
| 12 | Double Row Irrigation System - Bond June 2013 | 2GC003 | G.O. Bonds GC | | 700,000 | | | | | 700,000 | 0 |
| | Total Palmer Hills Enterprise Fund | | | 453,000 | 1,085,000 | 320,000 | 55,000 | 20,000 | 50,000 | 1,983,000 | 255,000 |
| Splash Landing: | | | | | | | | | | | |
| 1 | Replace Slides | | Sales tax & Interest | | | | 100,000 | | | 100,000 | |
| 2 | Pool Repair - cracking | | Sales tax & Interest | 60,000 | | | | | | 60,000 | |
| 3 | Painting | | Sales tax & Interest | 44,000 | | | | | | 44,000 | |
| | Total Splash Landing Fund | | | 104,000 | 0 | 0 | 100,000 | 0 | 0 | 204,000 | 0 |

CITY OF BETTENDORF, IOWA - PROPOSED Community Improvement Program FY 2011/12 - FY 2016/17

| | <i>Project Description</i> | <i>Project #</i> | <i>Anticipated Revenue Source</i> | <i>FY 11/12 Projected</i> | <i>FY 12/13 Request</i> | <i>FY 13/14 Request</i> | <i>FY 14/15 Request</i> | <i>FY 15/16 Request</i> | <i>FY 16/17 Request</i> | <i>6-Year CIP Cost 11/12 - 16/17</i> | <i>Unfunded Projects</i> |
|--|---|------------------|-----------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------------|--------------------------|
| Family Museum for Arts & Science Funds: | | | | | | | | | | | |
| 1 | Replace Boiler | FM0017 | sales tax & interest | 45,000 | | | | | | 45,000 | |
| 2 | Exhibit Design/Development | FM0018 | G.O. Bonds GC | 58,000 | 29,000 | | | | | 87,000 | |
| 3 | Exhibit Research/Evaluation | FM0019 | Fund Raising | 7,500 | 7,500 | | | | | 15,000 | |
| 4 | Exhibit Renovation Project | FM0020 | Fund Raising | | 373,000 | 255,000 | | | | 628,000 | |
| 5 | Exhibit Renovation Project | FM0020 | G.O. Bonds GC | | 498,000 | 46,000 | | | | 544,000 | |
| 6 | Exterior building repair | FM0015 | sales tax & interest | | | | | | | 0 | |
| 7 | Security System | | sales tax & interest | | | | | | | 0 | |
| 8 | Water/Erosion Control | | sales tax & interest | | | | | | | 0 | |
| | Total G.O. Bonds GC ONLY | | | | 527,000 | 46,000 | 0 | 0 | 0 | 631,000 | |
| | Total Sales Tax Projects ONLY | | | 45,000 | 0 | 0 | 0 | 0 | 0 | 589,000 | |
| | Total Family Museum | | | 110,500 | 907,500 | 301,000 | 0 | 0 | 0 | 1,319,000 | 0 |
| George Thuenen Bridge | | | | | | | | | | | |
| 1 | George Thuenen bridge repairs | PW0008 | Existing fund balance | 45,000 | | | | | | 45,000 | |
| | Total George Thuenen bridge | | | 45,000 | 0 | 0 | 0 | 0 | 0 | 45,000 | |
| Life Fitness Center | | | | | | | | | | | |
| 1 | New addition for cardio, move cybex to cardio, create youth space | | sales tax & interest | | | | | | | 0 | 150,000 |
| 2 | Tennis Court Resurfacing | | sales tax & interest | | | 50,000 | | | | 50,000 | |
| 3 | Aerobic Room Renovation, HVAC, floor, audio/video | | sales tax & interest | | | | | | | 0 | 50,000 |
| 4 | Lighting Replacement | LF0001 | sales tax & interest | 30,000 | | | | | | 30,000 | |
| 5 | Building, Lobby & office renovation to create a more welcoming atmosphere | | sales tax & interest | | | | | | | 0 | 150,000 |
| | Total Recreation Fund | | | 30,000 | 0 | 50,000 | 0 | 0 | 0 | 80,000 | 350,000 |

CITY OF BETTENDORF, IOWA - PROPOSED Community Improvement Program FY 2011/12 - FY 2016/17

| | <i>Project Description</i> | <i>Project #</i> | <i>Anticipated Revenue Source</i> | <i>FY 11/12 Projected</i> | <i>FY 12/13 Request</i> | <i>FY 13/14 Request</i> | <i>FY 14/15 Request</i> | <i>FY 15/16 Request</i> | <i>FY 16/17 Request</i> | <i>6-Year CIP Cost 11/12 - 16/17</i> | <i>Unfunded Projects</i> |
|-------------------------------|--|-------------------|-----------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------------|--------------------------|
| Sewer Enterprise Fund: | | | | | | | | | | 0 | |
| | Proposed Future Rate Increases | | | | \$.17 7/1/12 \$1.85 | \$.15 7/1/13 \$2.00 | \$.25 7/1/14 \$2.25 | \$.25 7/1/15 \$2.50 | | | |
| 1 | Brookview Heights sewer extension | SW0033 | Sewer G.O. Bonds | | | 50,000 | 250,000 | | | 300,000 | 0 |
| 2 | Chimney Seals | SW0017/ SW0037 | Sewer G.O. Bonds | | | 75,000 | 75,000 | 75,000 | 75,000 | 300,000 | 0 |
| 3 | West Pigeon Creek Interceptor @ Century Hts vl | SW0004 | Sewer G.O. Bonds | | 50,000 | | | | | 50,000 | 0 |
| 4 | Field Stone PT. District Sewer | | Sewer G.O. Bonds | | | | 35,000 | | | 35,000 | 0 |
| 5 | Greenway Dr. parallel sewer | | Sewer G.O. Bonds | | | | | | | 0 | 375,000 |
| 6 | Hopewell Interceptor - Hopewell to Forest Grove, Phase III | SW0039 | Sewer G.O. Bonds | | | 425,000 | | | | 425,000 | 0 |
| 7 | Pipe Lining (Annual) | | Sewer G.O. Bonds | 120,000 | | | | | | 120,000 | |
| 8 | Infiltration/Inflow analysis and corrections City-wide | SW0038 | Sewer G.O. Bonds | 15,000 | | | | | | 15,000 | 0 |
| 9 | WASTE WATER TREATMENT UPGRADE - will require rate increase (\$45 million issued by Davenport, Bett @ 17%) | | Sewer Revenue Bonds | | | | 7,000,000 | | | 7,000,000 | |
| 10 | Other Local Sewers | SW0006 | Sewer G.O. Bonds | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 300,000 | 50,000 |
| 11 | I-80 Development, Spencer Creek Lift station- Design & ROW & Construction - PROJECT DRIVEN (I-JOBS funding) - will require rate increase | SW0028 | Sewer Revenue Bonds | | | | 2,800,000 | | | 2,800,000 | |
| 12 | I-80 Development, Spencer Creek Interceptor Sewer - PROJECT DRIVEN - Design, ROW, construction - will require rate increase | SW0036 | Sewer Revenue Bonds | | | 2,600,000 | | | | 2,600,000 | |
| 13 | Sewer Televising | SW0043 | Sewer G.O. Bonds | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 300,000 | 0 |
| 14 | I & I Manhole Rehab Basins 2, 5, 17, 10 | SW0044 | Sewer G.O. Bonds | 20,000 | | | | | | 20,000 | |
| 15 | I & I Phase III Investigation | SW0045 | Sewer G.O. Bonds | 200,000 | | | | | | 200,000 | |
| 16 | I & I Manhole Rehab, Phase IIB Basin 6 | | Sewer G.O. Bonds | | 190,000 | | | | | 190,000 | |
| 17 | I & I Pipe repair, Phase IIB, Basins 5,19 | | Sewer G.O. Bonds | 780,000 | | | | | | 780,000 | |
| 18 | I & I Manhole Rehab, Phase III, Basins 1,3,4,7,12,14 | | Sewer G.O. Bonds | | | | | | | 0 | 265,000 |
| 19 | I & I Pipe repair, Phase III, Basins 1,3,4,7,12,14 | | Sewer G.O. Bonds | | | | | | | 0 | 735,000 |
| | Total Sewer Projects | | | 1,235,000 | 340,000 | 3,250,000 | 3,260,000 | 175,000 | 175,000 | 8,435,000 | 425,000 |

CITY OF BETTENDORF, IOWA - PROPOSED Community Improvement Program FY 2011/12 - FY 2016/17

| | <i>Project Description</i> | <i>Project #</i> | <i>Anticipated Revenue Source</i> | <i>FY 11/12 Projected</i> | <i>FY 12/13 Request</i> | <i>FY 13/14 Request</i> | <i>FY 14/15 Request</i> | <i>FY 15/16 Request</i> | <i>FY 16/17 Request</i> | <i>6-Year CIP Cost 11/12 - 16/17</i> | <i>Unfunded Projects</i> |
|---|--|------------------|-----------------------------------|---------------------------|-------------------------|---------------------------|---------------------------|---------------------------|-------------------------|--------------------------------------|--------------------------|
| Storm Water Utility Fund - Project Costs | | | | | | \$.50 (7/1/13) \$2.50 | \$.50 (7/1/14) \$3.00 | \$.50 (7/1/15) \$3.50 | | | |
| 1 | 25th St Culvert extension - 50-50 cost share | | Stormwater GO Bonds | 40,000 | 15,000 | | | | | 55,000 | |
| 2 | 26th St Culvert extension - 50-50 cost share | | other | 40,000 | 15,000 | | | | | 55,000 | |
| 3 | 18th Street /Avalon Ct - drainage modification | | Stormwater GO Bonds | 50,000 | | | | | | | |
| 4 | Middle Park Lagoon dredging & detention | | Stormwater GO Bonds | | 130,000 | | | | | 130,000 | |
| 5 | Pleasant Ridge upstream channel rehab | SM0071 | Stormwater GO Bonds | 230,000 | | | | | | 230,000 | |
| 6 | Hopewell Creek Detention @ school - 8 acres | SM0044 | Stormwater GO Bonds | 190,000 | 310,000 | 250,000 | | | | 750,000 | |
| 7 | Ginger Creek Detention @ 53rd | SM0046 | Stormwater GO Bonds | 140,000 | | | | | | 140,000 | |
| 8 | Hopewell Creek Regional Detention @ Hopewell - design, construction | SM0003 | Stormwater GO Bonds | 36,000 | | | | | | 36,000 | |
| 9 | Hopewell Creek Reg. Det. @ Forest Grove - 14 acres | SM0045 | Stormwater GO Bonds | | | | | | | 0 | 1,635,000 |
| 10 | Duck Creek Stabilization - Future | | Stormwater GO Bonds | | 50,000 | 200,000 | 150,000 | | | 400,000 | |
| 11 | Duck Creek Stabilization - Phase III | SM0070 | Stormwater GO Bonds | 26,000 | | | | | | 26,000 | |
| 12 | Duck Creek Stabilization - Phase IV | SM0080 | Stormwater GO Bonds | 50,000 | 230,000 | | | | | 280,000 | |
| 13 | Crow Creek Road E Utica Det Ev | SM0072 | Stormwater GO Bonds | 90,000 | | | | | | 90,000 | |
| 14 | Immediate Council Priority Projects | | Stormwater GO Bonds | | | 50,000 | 50,000 | 250,000 | 250,000 | 600,000 | |
| 15 | Tanglefoot/Tanglewood Hills Storm Sewer | | Stormwater GO Bonds | 70,000 | | | | | | 70,000 | |
| 16 | Maintenance Center Storm Sewer repairs | SM0076 | Stormwater GO Bonds | 74,431 | | | | | | 74,431 | |
| 17 | Intake Repair | | Stormwater GO Bonds | 25,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 400,000 | |
| 18 | Middle Road-Stafford Creek Culvert-add 10'x12' barrel to existing culvert including associated PDD repairs & upstream channel improvements | | Stormwater GO Bonds | | | | 100,000 | | | 100,000 | 480,000 |
| 19 | Stafford Creek - between 18th and Crow Creek west side | | Transfer from CIP | | 500,000 | | | | | 500,000 | |
| 20 | Storm sewer linings | SM0021 | Stormwater GO Bonds | | 50,000 | 50,000 | 150,000 | 150,000 | 150,000 | 550,000 | |
| 21 | Small storm sewers & drain tile | SM0037 | Stormwater GO Bonds | 75,000 | 85,000 | 85,000 | 90,000 | 90,000 | 90,000 | 515,000 | |
| 22 | Storm Water Management Plan | SM0075 | Stormwater GO Bonds | 2,420 | | | | | | 2,420 | |

CITY OF BETTENDORF, IOWA - PROPOSED Community Improvement Program FY 2011/12 - FY 2016/17

| | <i>Project Description</i> | <i>Project #</i> | <i>Anticipated Revenue Source</i> | <i>FY 11/12 Projected</i> | <i>FY 12/13 Request</i> | <i>FY 13/14 Request</i> | <i>FY 14/15 Request</i> | <i>FY 15/16 Request</i> | <i>FY 16/17 Request</i> | <i>6-Year CIP Cost 11/12 - 16/17</i> | <i>Unfunded Projects</i> |
|-----------|---|------------------|-----------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------------------|--------------------------|
| 23 | Terrace Park to Tanglefoot Terrace (Greenway Creek Stabilization) | | Stormwater GO Bonds | | 190,000 | | | | | 190,000 | |
| 24 | Tanglefoot Terrace to Tanglefoot Lane (Greenway Creek stabilization) | | Stormwater GO Bonds | | | | | 170,000 | | 170,000 | |
| 25 | West Pigeon Creek regional detention @ Hopewell | | Stormwater GO Bonds | | | | | | | 0 | 400,000 |
| 26 | Wessel Park Storm Sewer-Replace Drainage Ditch with New storm Sewer from 26th St & Glenn to Oak | SM0023 | Stormwater GO Bonds | 77 | | | | | | 77 | 80,000 |
| 27 | 2011 subdrain installation 17th etc | SM0074 | Stormwater GO Bonds | 82,000 | | | | | | 82,000 | |
| 28 | Stafford Creek - Maple Crest to Middle | SM0036 | Stormwater GO Bonds | 420,000 | | | | | | 420,000 | |
| 29 | Stafford Creek - Maplecrest to Tanglefoot | | Stormwater GO Bonds | | | | 220,000 | 220,000 | | | |
| 30 | White Post Road Detention | SM0073 | Stormwater GO Bonds | 25,000 | | | | | | 25,000 | |
| | Total PROJECT COSTS Storm Water Utility Fund | | | 1,665,928 | 1,150,000 | 710,000 | 835,000 | 955,000 | 565,000 | 5,880,928 | 2,595,000 |